

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CCS HB 49
Fiscal Note Number:	40
(H) Publish Date:	5/20/2019

Identifier: HB49CCS-DOC-PB-05-17-19
 Title: CRIMES; SENTENCING; DRUGS; THEFT; REPORTS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Conference Committee

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Parole Board
 OMB Component Number: 695

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	77.3	0.0	77.3	77.3	77.3	77.3	77.3
Personal Services	77.3		77.3	77.3	77.3	77.3	77.3
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	77.3	0.0	77.3	77.3	77.3	77.3	77.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	77.3		77.3	77.3	77.3	77.3	77.3
Total	77.3	0.0	77.3	77.3	77.3	77.3	77.3

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect changes made in conference committee. Based on the 2.13.19 Governor's FY2020 request.

Prepared By:	Teri West, Deputy Director	Phone:	(907)465-3311
Division:	Administrative Services	Date:	05/17/2019
Approved By:	Sylvan Robb, Admin Services Director for Corrections	Date:	05/17/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill reduces the number of inmates who are eligible for discretionary parole. The discretionary hearing process will require the Board to consider any disciplinary infractions the inmate had while incarcerated when considering eligibility for a hearing. Earned Compliance Credits will be limited to specific classes of crimes and violation sanctions limits are eliminated.

This bill requires the Parole Board to post all decisions of the board, orders for parole, and parole conditions imposed on a publicly available Internet website with the exception of material that is statutorily required to be confidential. The Board makes between 3,000 and 4,000 such decisions each year. This will require a Criminal Justice Technician I located in Anchorage in order to post the decisions and determine the confidential material to exclude from the website. The cost for this position is \$77.3.