

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	CSHB 49(FIN)
Fiscal Note Number:	16
(H) Publish Date:	5/8/2019

Identifier: HB49CS(FIN)-DOC-HARS-05-06-19  
 Title: CRIMES; SENTENCING;MENT.  
 ILLNESS;EVIDENCE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H)FIN

Department: Department of Corrections  
 Appropriation: Health and Rehabilitation Services  
 Allocation: Physical Health Care  
 OMB Component Number: 2952

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	<b>0.0</b>	***	***	***	***	***

**Fund Source (Operating Only)**

None							
<b>Total</b>	***	<b>0.0</b>	***	***	***	***	***

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect substantial changes in the CS. This fiscal note only discusses the estimated fiscal impact in FY2020 if this bill is enacted into law. Based on the 2.13.19 Governor's FY2020 request.

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 Agency: Office of Management and Budget

Phone: (907)465-3311  
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REPORTED OUT OF  
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## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION

**Analysis**

**This bill eliminates statutory good time. This has an extremely large impact on the department which it was not able to calculate in time for this fiscal note, therefore the department submits an indeterminate note. However, the department is confident in the cost for the rest of the fiscal note which is \$6,723.3.**

Health care costs include contractual medical, dental and mental health services as well as medical commodities such as pharmaceuticals and medical supplies. The average cost is \$36.86 per inmate per day. This cost exists for all inmates who exceed the current system capacity. In year one there are 500 inmates above current capacity for a cost of \$6,723.3.