

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	CSHB 49(FIN)
Fiscal Note Number:	15
(H) Publish Date:	5/8/2019

Identifier: HB49CS(FIN)-DOC-DAS-05-06-19  
 Title: CRIMES; SENTENCING;MENT.  
 ILLNESS;EVIDENCE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: (H)FIN

Department: Department of Corrections  
 Appropriation: Administration and Support  
 Allocation: Information Technology MIS  
 OMB Component Number: 698

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	<b>0.0</b>	***	***	***	***	***

**Fund Source (Operating Only)**

None							
<b>Total</b>	***	<b>0.0</b>	***	***	***	***	***

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated to reflect substantial changes in the CS. This fiscal note only discusses the estimated fiscal impact in FY2020 if this bill is enacted into law. Based on the 2.13.19 Governor's FY2020 request.

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 Agency: Office of Management and Budget

Phone: (907)465-3311  
 Date: 05/06/2019 05:15 PM  
 Date: 05/06/19

REPORTED OUT OF  
HFC 05/07/2019

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2019 LEGISLATIVE SESSION**Analysis**

The bill changes the method for calculating earned compliance credit and eliminates statutory good time. This will require significant programming changes to the Alaska Corrections Offender Management System (ACOMS). The department does not have the in-house capacity to make these programming changes and complete testing in a timely fashion to meet the effective date of this legislation. Therefore, the department will need to contract with a firm for the programming. Absent a confirmed knowledge of the final scope of work and bids from vendors, the amount included is an estimate based on similar work completed for the department on ACOMS in the past.

The projected programming costs for the earned compliance credit changes is \$100.0. The department did not have time to assess the impact of the elimination of statutory good time; therefore an indeterminate note is submitted.