

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 49(FIN)
Fiscal Note Number:	13
(H) Publish Date:	5/8/2019

Identifier: HB49CS(FIN)-DOC-PTS-05-06-19
 Title: CRIMES; SENTENCING; MENT.
 ILLNESS; EVIDENCE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H)FIN

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Pre-Trial Services
 OMB Component Number: 3131

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services	(6,487.0)		***	***	***	***	***
Travel	(134.9)						
Services	(2,088.0)						
Commodities	(1,079.8)						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(9,789.7)	0.0	***	***	***	***	***

Fund Source (Operating Only)

1004 Gen Fund (UGF)	(9,789.7)						
Total	(9,789.7)	0.0	***	***	***	***	***

Positions

Full-time	(75.0)						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect substantial changes in CS including the elimination of pre-trial services. This fiscal note only shows the estimated fiscal impact in FY2020 if this bill is enacted into law. Based on the 2.13.19 Governor's FY2020 request.

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**REPORTED OUT OF
HFC 05/07/2019**

Control Code: zMTrE

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

This bill eliminates Pre-trial Services. In the absence of Pre-trial Services, this eliminates the need for 75 positions that were created to perform pre-trial supervision. The personal services savings are \$6,487.0. Travel savings are \$134.9. Commodities savings are \$1079.8. Services savings are \$2088.0. This is not the full amount budgeted for Pre-trial Services services because the department has leased spaces in Kenai, Fairbanks, Juneau, Mat-Su and Anchorage for which it may not be able to immediately stop paying. The last current lease expires in May of 2022.