

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	CSHB 49(FIN)
Fiscal Note Number:	12
(H) Publish Date:	5/8/2019

Identifier: HB49CS(FIN)-DOC-PP-05-06-19
 Title: CRIMES; SENTENCING;MENT.
 ILLNESS;EVIDENCE
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: (H)FIN

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Statewide Probation and Parole
 OMB Component Number: 2826

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020 Appropriation Requested	Included in Governor's FY2020 Request	Out-Year Cost Estimates				
			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services	93.7		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	93.7	0.0	***	***	***	***	***

Fund Source (Operating Only)

1004 Gen Fund (UGF)	93.7						
Total	93.7	0.0	***	***	***	***	***

Positions

Full-time	1.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2020) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
 (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect substantial changes in the CS including the impact of changes to eligibility for earned compliance credit, the addition of the pre-trial risk assessment, and the elimination of statutory good time. This fiscal note only shows the estimated fiscal impact in FY2020 if this bill is enacted into law. Based on the 2.13.19 Governor's FY2020 request.

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Phone: (907)465-3311
 Date: 05/06/2019
 Date: 05/06/19

**REPORTED OUT OF
HFC 05/07/2019**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

In different sections, the bill reduces the earned compliance credits (ECC) for probation and parole from one-half to one-third. While statute limits officers' caseloads to 75 cases, the department believes it will be able to handle the additional length of time on probation or parole with existing resources.

The bill repeals mandatory early termination of probation and returns it to a true recommendation from the probation officer. This is likely to result in some probationers spending additional time on probation at a cost of \$9.57 per day. At this time the department projects it will be able to handle this change with existing resources.

This bill moves responsibility for the pre-trial risk assessment to Probation and Parole. The addition of this workload will require one additional Adult Probation Officer II position in Anchorage at a cost of \$93,731. The department projects this position will be able to complete the risk assessment for defendants statewide.

The bill eliminates statutory good time which has the effect of eliminating mandatory parole since individuals will be required to serve the full term of their sentence. While this will result in fewer offenders released on parole, the impact on Probation and Parole will be limited because numerous offenders are released on both probation and parole (dual supervision). Thus, these offenders will still be on probation. Therefore, the department does not project savings associated with this change.