

# Fiscal Note

State of Alaska  
2019 Legislative Session

Bill Version:	HB 47
Fiscal Note Number:	1
(H) Publish Date:	2/20/2019

Identifier: 201900013/3-DOR-PFD-01-15-2019  
 Title: PFD SUPPLEMENTAL PAYMENT  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Permanent Fund Dividend Division  
 OMB Component Number: 981

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>OPERATING EXPENDITURES</b>	<b>FY 2020</b>	<b>FY 2020</b>					
Personal Services							
Travel							
Services	24.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1050 PFD Fund (Other)	24.0						
<b>Total</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2019) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2020) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Initial Version
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Prepared By:	Anne Weske	Phone:	(907)465-4785
Division:	Permanent Fund Dividend Division	Date:	01/15/2019 11:00 AM
Approved By:	Brad Ewing	Date:	01/15/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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**Analysis**

The funds requested in Services will be used for programming costs. Our system will need to be capable of paying out two separate dividend amounts for the next three years. The work to accomplish this will need to be done in FY2019-FY2020. Considerations need to be made for applications from 2016, 2017, and 2018 that are pending eligibility decisions, as well as payments of prior year dividends after the supplemental payment years are complete. Once the programming has been done, extensive testing will also be necessary to ensure the system is working as programmed. In total, we estimate these changes and testing to take 200 hours of programmer time. The hourly rate for programming is \$120.