

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	HB 41
Fiscal Note Number:	3
(H) Publish Date:	3/22/2019

Identifier: HB041-DFG-DCF-3-15-19
 Title: SHELLFISH ENHANCE. PROJECTS;
 HATCHERIES
 Sponsor: ORTIZ
 Requester: (H)FSH

Department: Department of Fish and Game
 Appropriation: Commercial Fisheries
 Allocation: Statewide Fisheries Management
 OMB Component Number: 2171

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/20

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on 2.13.19 Governor's FY20 request.

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Division:	Office of the Commissioner	Date:	03/15/2019
Approved By:	Samantha Gatton, Acting Director	Date:	03/15/19
Agency:	Division of Administrative Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2019 LEGISLATIVE SESSION**Analysis**

The Commercial Fisheries Division intends to utilize existing staff under the Aquaculture Section to administer the program proposed in this legislation. The Private Nonprofit Hatchery Permit Coordinator is the primary person responsible for evaluating these permit applications. Department of Fish and Game genetics, pathology, and management staff also contribute to the permit application review process. Permit application review generally takes six months to one year to complete. The Department of Fish and Game considers these additional operating expenditures to be indeterminate because there are several variables that could potentially change the cost to the Department. The species used for a project, the size of the project, and the number of projects will all have unique impacts on Commercial Fisheries Division staff.

The permit fee is established in AS 16.012.010(c) at \$1,000. This fee would also apply to applications for new salmon private nonprofit hatcheries, which is currently \$100. Based on industry interest, the division anticipates that there may be two or three applications per year for the first two years and then decline to an estimated one permit application per year. At this time, the number of potential applicants is unknown, therefore, the anticipated revenue is indeterminate.