

Fiscal Note

State of Alaska
2019 Legislative Session

Bill Version:	SSHB 23
Fiscal Note Number:	2
(H) Publish Date:	4/17/2019

Identifier: HB023SS-DOA-DMV-3-22-19
 Title: SNOWMOBILE REGISTRATION FEES
 Sponsor: NEUMAN
 Requester: (H)TRA

Department: Department of Administration
 Appropriation: Motor Vehicles
 Allocation: Motor Vehicles
 OMB Component Number: 2348

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2020	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2020 Request	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
OPERATING EXPENDITURES	FY 2020	FY 2020					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

1004 Gen Fund (UGF)	133.3		133.3	133.3	133.3	133.3	133.3
Total	133.3	0.0	133.3	133.3	133.3	133.3	133.3

Estimated SUPPLEMENTAL (FY2019) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2020) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version based on the 2-13-19 Governor's FY2020 request.

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Division:	Division of Motor Vehicles	Date:	03/22/2019 01:00 PM
Approved By:	Cheryl Lowenstein, Director	Date:	03/22/19
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
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Analysis

This bill separates snowmobile registration from ATVs, doubles the registration fees for snowmobiles and provides for a discounted three-year registration.

	Number Snowmachines	Current Fee	Current Revenue	Per Year
One Season (2Years)	17,668	\$10	\$176,680	\$88,340
Two Season (4 Years)	5665	\$20	\$113,300	\$28,325
Three Seasons (6 Years)	4998	\$30	\$149,940	\$24,990

	Number Snowmachines	Proposed Fee	Prop. Rev.	Per Year
One Season (2Years)	17,668	\$20	\$353,360	\$176,680
Two Season (4 Years)	5665	\$40	\$226,600	\$56,650
Three Seasons (6 Years)	4998	\$50	\$249,900	\$41,650

	Number Snowmachines	Proposed Fee	Additonal Revenue Per Year
One Season (2Years)	17,668	\$20	\$88,340
Two Season (4 Years)	5655	\$40	\$28,325
Three Seasons (6 Years)	4998	\$50	\$16,660
Total Add Per Year			\$133,325