

HOUSE CS FOR CS FOR SS FOR SENATE BILL NO. 19(FIN) am H(brf sup maj fld H)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 6/12/19

Offered: 6/12/19

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; amending appropriations;**
3 **making appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

| | Appropriation | General | Other |
|----|--|------------|------------|
| | Allocations | Funds | Funds |
| | * * * * * | * * * * * | |
| | * * * * * Department of Administration * * * * * | | |
| | * * * * * | * * * * * | |
| 10 | Public Building Fund Deferred | 4,500,000 | 4,500,000 |
| 11 | Maintenance, Renovation, Repair and | | |
| 12 | Equipment (HD 1-40) | | |
| 13 | * * * * * | * * * * * | |
| 14 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | |
| 15 | * * * * * | * * * * * | |
| 16 | Alaska Energy Authority - Rural | 1,000,000 | 1,000,000 |
| 17 | Outdoor Lighting Efficiency Retrofit | | |
| 18 | (HD 1-40) | | |
| 19 | Alaska Industrial Development and | 4,000,000 | 4,000,000 |
| 20 | Export Authority - Interior Gas | | |
| 21 | Utility Gas Storage Tanks (HD 1-40) | | |
| 22 | This appropriation is conditional upon the commercialization of the Interior Gas Utility after | | |
| 23 | January 1, 2020, but before January 1, 2021. | | |
| 24 | Alaska Railroad - Seward Dock | 3,100,000 | 3,100,000 |
| 25 | Replacement (HD 29) | | |
| 26 | Community Block Grants (HD 1-40) | 6,000,000 | 6,000,000 |
| 27 | Grants to Named Recipients (AS | | |
| 28 | 37.05.316) | | |
| 29 | Marine Exchange of Alaska - Alaska | 400,000 | 400,000 |
| 30 | Vessel Tracking System (HD 1-40) | | |
| 31 | Prince William Sound Science Center & | 17,500,000 | 17,500,000 |

| | Appropriation | General | Other |
|----|--|-------------------|-------------------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Technology Institute Facilities | | |
| 4 | Replacement (HD 32) | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * Department of Education and Early Development * * * * * | | |
| 7 | * * * * * | * * * * * | |
| 8 | Major Maintenance Grant Fund (AS | | |
| 9 | 14.11.007) | | |
| 10 | K-12 Major Maintenance (HD 1-40) | 7,400,000 | 7,400,000 |
| 11 | * * * * * | * * * * * | |
| 12 | * * * * * Department of Environmental Conservation * * * * * | | |
| 13 | * * * * * | * * * * * | |
| 14 | Clean Water Capitalization Grant - | 1,000,000 | 1,000,000 |
| 15 | Subsidy Funding (HD 1-40) | | |
| 16 | Drinking Water Capitalization Grant - | 2,500,000 | 2,500,000 |
| 17 | Subsidy Funding (HD 1-40) | | |
| 18 | Cruise Ship Air Pollutant Monitoring | 115,000 | 115,000 |
| 19 | Equipment (HD 33) | | |
| 20 | Oil and Hazardous Substance First | 400,000 | 400,000 |
| 21 | Responder Equipment and Preparedness | | |
| 22 | (HD 1-40) | | |
| 23 | Village Safe Water and Wastewater: | 52,750,000 | 52,750,000 |
| 24 | Infrastructure Projects | | |
| 25 | Village Safe Water and | 31,650,000 | |
| 26 | Wastewater Infrastructure | | |
| 27 | Projects: First Time | | |
| 28 | Service Projects (HD 1-40) | | |
| 29 | Village Safe Water and | 21,100,000 | |
| 30 | Wastewater Infrastructure | | |
| 31 | Projects: Expansion, | | |
| 32 | Upgrade, and Replacement of | | |
| 33 | Existing Service (HD 1-40) | | |

| | | Appropriation | General | Other |
|--|--------------------|----------------------|----------------|--------------|
| | Allocations | Items | Funds | Funds |

 ***** Department of Fish and Game *****

| | | | | |
|----|---------------------------------------|-----------|--|-----------|
| | | ***** | | |
| 6 | Marine Mammal Research (HD 1-40) | 1,000,000 | | 1,000,000 |
| 7 | Pacific Coastal Salmon Recovery Fund | 3,500,000 | | 3,500,000 |
| 8 | (HD 1-40) | | | |
| 9 | Pink Salmon Disaster - 2016 Gulf of | 3,630,000 | | 3,630,000 |
| 10 | Alaska (HD 1-40) | | | |
| 11 | Sport Fish Hatchery Facility Upgrades | 1,500,000 | | 1,500,000 |
| 12 | and Improvements - William Jack | | | |
| 13 | Hernandez and Ruth Burnett (HD 1-40) | | | |
| 14 | Sport Fish Recreational Boating and | 3,000,000 | | 3,000,000 |
| 15 | Angler Access (HD 1-40) | | | |
| 16 | Wildlife Management, Research and | 3,200,000 | | 3,200,000 |
| 17 | Hunting Access (HD 1-40) | | | |

18 It is the intent of the legislature that the Department of Fish and Game allocate up to
 19 \$2,000,000 of Pittman-Robertson federal funds for agreements with nonstate entities, the
 20 Alaska Mental Health Trust Authority, and local governments that provide the required
 21 federal match for eligible Pittman-Robertson projects. The Department of Fish and Game
 22 shall advertise and communicate an opportunity for these entities to submit proposals for a
 23 period of at least 120 days that will close by August 1 to allow for federal agency approval by
 24 the end of the federal fiscal year on September 30. The Department of Fish and Game shall
 25 maintain the list of projects, award grants to eligible applicants before reverting or returning
 26 any Pittman-Robertson funds, and submit a report to the Legislative Finance Division by
 27 December 15 of each year.

 ***** Office of the Governor *****

| | | | | |
|----|----------------------------------|------------|------------|--|
| | | ***** | | |
| 31 | Statewide Deferred Maintenance, | 21,000,000 | 21,000,000 | |
| 32 | Renovation, and Repair (HD 1-40) | | | |

33 It is the intent of the legislature that the Office of Management and Budget submit a

| | Appropriation | General | Other |
|----|---|----------------|--------------|
| | Allocations | Funds | Funds |
| 3 | prioritized list of deferred maintenance projects across all executive branch agencies to the | | |
| 4 | finance committees and the Legislative Finance Division no later than December 31, 2019. | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * Department of Military and Veterans Affairs * * * * * | | |
| 7 | * * * * * | * * * * * | |
| 8 | State Homeland Security Grant Programs | 4,500,000 | 4,500,000 |
| 9 | (HD 1-40) | | |
| 10 | * * * * * | * * * * * | |
| 11 | * * * * * Department of Natural Resources * * * * * | | |
| 12 | * * * * * | * * * * * | |
| 13 | Abandoned Mine Lands Reclamation | 3,200,000 | 3,200,000 |
| 14 | Federal Program (HD 1-40) | | |
| 15 | Cooperative Water Resource Program | 500,000 | 500,000 |
| 16 | Pass-through to USGS for Stream Gaging | | |
| 17 | Projects (HD 1-40) | | |
| 18 | Critical Minerals Mapping - 3DEEP (HD | 3,000,000 | 3,000,000 |
| 19 | 1-40) | | |
| 20 | Exxon Valdez Oil Spill (EVOS) Parks | 1,151,296 | 1,151,296 |
| 21 | Habitat Restoration and Protection (HD | | |
| 22 | 1-40) | | |
| 23 | Exxon Valdez Oil Spill (EVOS) Purchase | 3,950,000 | 3,950,000 |
| 24 | Corr Parcel Surface Estate (HD 30) | | |
| 25 | Exxon Valdez Oil Spill (EVOS) Purchase | 500,000 | 500,000 |
| 26 | Deep Creek Properties (HD 31) | | |
| 27 | Federal and Local Government Funded | 1,400,000 | 1,400,000 |
| 28 | Forest Resource and Fire Program (HD | | |
| 29 | 1-40) | | |
| 30 | Geological Mapping for Energy | 300,000 | 300,000 |
| 31 | Development (USGS STATEMAP) (HD 1-40) | | |
| 32 | National Historic Preservation Fund | 500,000 | 500,000 |
| 33 | (HD 1-40) | | |

| | Appropriation | General | Other |
|----|--|----------------|--------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | National Recreational Trails Federal | 800,000 | 50,000 |
| 4 | Grant Program - Community Organization | | 750,000 |
| 5 | Trail Construction and Maintenance (HD | | |
| 6 | 1-40) | | |
| 7 | National Recreational Trails Federal | 800,000 | 50,000 |
| 8 | Grant Program - Deferred Trail | | 750,000 |
| 9 | Maintenance in DPOR Units (HD 1-40) | | |
| 10 | Settlers Cove Federal Land Access | 703,000 | 703,000 |
| 11 | Program (HD 36) | | |
| 12 | Snowmobile Trail Development Program | 250,000 | 250,000 |
| 13 | and Grants (HD 1-40) | | |
| 14 | Specialty Crop Grant for Peony | 1,400,000 | 1,400,000 |
| 15 | Research (HD 1-40) | | |
| 16 | State Parks Public Use Cabins (HD 1- | 300,000 | 300,000 |
| 17 | 40) | | |
| 18 | * * * * * | * * * * * | |
| 19 | * * * * * Department of Public Safety * * * * * | | |
| 20 | * * * * * | * * * * * | |
| 21 | Marine Fisheries Patrol Improvements | 1,100,000 | 1,100,000 |
| 22 | (HD 1-40) | | |
| 23 | * * * * * | * * * * * | |
| 24 | * * * * * Department of Revenue * * * * * | | |
| 25 | * * * * * | * * * * * | |
| 26 | Alaska Housing Finance Corporation | | |
| 27 | AHFC Competitive Grants for Public | 750,000 | 750,000 |
| 28 | Housing (HD 1-40) | | |
| 29 | AHFC Energy Programs Weatherization | 2,000,000 | 2,000,000 |
| 30 | (HD 1-40) | | |
| 31 | AHFC Federal and Other Competitive | 6,000,000 | 6,000,000 |
| 32 | Grants (HD 1-40) | | |
| 33 | AHFC Housing and Urban Development | 2,500,000 | 2,500,000 |

| | Appropriation | General | Other |
|----|--|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | Capital Fund Program (HD 1-40) | | |
| 4 | AHFC Housing and Urban Development | 4,000,000 | 4,000,000 |
| 5 | Federal HOME Grant (HD 1-40) | | |
| 6 | AHFC Teacher, Health and Public Safety | 500,000 | 500,000 |
| 7 | Professionals Housing (HD 1-40) | | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 10 | * * * * * | * * * * * | |
| 11 | Alaska Marine Highway System - Tazlina | 3,000,000 | 3,000,000 |
| 12 | and Hubbard Side Doors Installation | | |
| 13 | (HD 1-40) | | |
| 14 | Decommissioning and Remediation of | 2,200,000 | 2,200,000 |
| 15 | Class V Injection Wells (HD 1-40) | | |
| 16 | This appropriation is to be taken from the Response Account of the Oil and Hazardous | | |
| 17 | Substance Release Prevention and Response Fund. | | |
| 18 | Federal-Aid Highway Project Match | 450,000 | 450,000 |
| 19 | Credits (HD 1-40) | | |
| 20 | State Equipment Fleet Replacement (HD | 12,500,000 | 12,500,000 |
| 21 | 1-40) | | |
| 22 | It is the intent of the Legislature that the Department of Transportation and Public Facilities | | |
| 23 | coordinate with the Finance Committee Co-Chairs or their designee(s) to develop improved | | |
| 24 | standard operating procedures guiding the replacement of equipment managed by the state | | |
| 25 | equipment fleet in order to ensure the state's maximum return on investment. | | |
| 26 | Airport Improvement Program | 208,700,000 | 208,700,000 |
| 27 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 28 | submit a quarterly report of Federal Aviation Administration grant awards that were accepted | | |
| 29 | by the Department during FY2020 to the House and Senate Finance Committees no later than | | |
| 30 | 30 days after the end of each quarter. The legislature will consider the value and effectiveness | | |
| 31 | of the reporting in regard to the potential of a single appropriation without allocations for | | |
| 32 | future Airport Improvement Programs. | | |
| 33 | Alaska International | 68,700,000 | |

| | Appropriation | General | Other |
|----|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Airport System (HD 1-40) | | |
| 4 | Rural Airport Improvement | 140,000,000 | |
| 5 | Program (HD 1-40) | | |
| 6 | Surface Transportation Program | | |
| 7 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 8 | submit a quarterly report of Federal Highway Administration funding obligations that occur | | |
| 9 | during FY2020 to the House and Senate Finance Committees no later than 30 days after the | | |
| 10 | end of each quarter. The legislature will consider the value and effectiveness of the reporting | | |
| 11 | in regard to the potential of a single appropriation without allocations for future Surface | | |
| 12 | Transportation Programs. | | |
| 13 | Surface Transportation Program FHWA | 690,000,000 | 690,000,000 |
| 14 | (HD 1-40) | | |
| 15 | Statewide Federal Programs | 48,500,000 | 48,500,000 |
| 16 | Commercial Vehicle | 5,500,000 | |
| 17 | Enforcement Program (HD 1- | | |
| 18 | 40) | | |
| 19 | Cooperative Reimbursable | 15,000,000 | |
| 20 | Projects (HD 1-40) | | |
| 21 | Federal Emergency Projects | 10,000,000 | |
| 22 | (HD 1-40) | | |
| 23 | Federal Transit | 10,000,000 | |
| 24 | Administration Grants (HD | | |
| 25 | 1-40) | | |
| 26 | Highway Safety Grants | 8,000,000 | |
| 27 | Program (HD 1-40) | | |
| 28 | * * * * * | * * * * * | |
| 29 | * * * * * University of Alaska * * * * * | | |
| 30 | * * * * * | * * * * * | |
| 31 | University of Alaska Deferred | 5,000,000 | 5,000,000 |
| 32 | Maintenance, Renovation, and Repair | | |
| 33 | (HD 1-40) | | |

| | | | | |
|---|--|--|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Items | Funds |
| 3 | | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

| 3 Funding Source | Amount |
|---|------------|
| 4 Department of Administration | |
| 5 1147 Public Building Fund | 4,500,000 |
| 6 *** Total Agency Funding *** | 4,500,000 |
| 7 Department of Commerce, Community and Economic Development | |
| 8 1002 Federal Receipts | 6,000,000 |
| 9 1018 Exxon Valdez Oil Spill Trust--Civil | 17,500,000 |
| 10 1102 Alaska Industrial Development & Export Authority Receipts | 4,000,000 |
| 11 1108 Statutory Designated Program Receipts | 1,000,000 |
| 12 1206 Commercial Vessel Passenger Excise Tax | 3,500,000 |
| 13 *** Total Agency Funding *** | 32,000,000 |
| 14 Department of Education and Early Development | |
| 15 1197 Alaska Capital Income Fund | 7,400,000 |
| 16 *** Total Agency Funding *** | 7,400,000 |
| 17 Department of Environmental Conservation | |
| 18 1002 Federal Receipts | 52,250,000 |
| 19 1052 Oil/Hazardous Release Prevention & Response Fund | 400,000 |
| 20 1075 Alaska Clean Water Fund | 1,000,000 |
| 21 1100 Alaska Drinking Water Fund | 2,500,000 |
| 22 1108 Statutory Designated Program Receipts | 500,000 |
| 23 1166 Commercial Passenger Vessel Environmental Compliance Fund | 115,000 |
| 24 *** Total Agency Funding *** | 56,765,000 |
| 25 Department of Fish and Game | |
| 26 1002 Federal Receipts | 8,900,000 |
| 27 1024 Fish and Game Fund | 3,050,000 |
| 28 1108 Statutory Designated Program Receipts | 3,880,000 |
| 29 *** Total Agency Funding *** | 15,830,000 |
| 30 Office of the Governor | |
| 31 1197 Alaska Capital Income Fund | 21,000,000 |

| | | |
|----|---|----------------------|
| 1 | *** Total Agency Funding *** | 21,000,000 |
| 2 | Department of Military and Veterans Affairs | |
| 3 | 1002 Federal Receipts | 4,500,000 |
| 4 | *** Total Agency Funding *** | 4,500,000 |
| 5 | Department of Natural Resources | |
| 6 | 1002 Federal Receipts | 12,003,000 |
| 7 | 1005 General Fund/Program Receipts | 400,000 |
| 8 | 1018 Exxon Valdez Oil Spill Trust--Civil | 5,601,296 |
| 9 | 1108 Statutory Designated Program Receipts | 500,000 |
| 10 | 1195 Snow Machine Registration Receipts | 250,000 |
| 11 | *** Total Agency Funding *** | 18,754,296 |
| 12 | Department of Public Safety | |
| 13 | 1002 Federal Receipts | 1,100,000 |
| 14 | *** Total Agency Funding *** | 1,100,000 |
| 15 | Department of Revenue | |
| 16 | 1002 Federal Receipts | 15,250,000 |
| 17 | 1108 Statutory Designated Program Receipts | 500,000 |
| 18 | *** Total Agency Funding *** | 15,750,000 |
| 19 | Department of Transportation and Public Facilities | |
| 20 | 1002 Federal Receipts | 915,700,000 |
| 21 | 1005 General Fund/Program Receipts | 450,000 |
| 22 | 1026 Highways Equipment Working Capital Fund | 12,500,000 |
| 23 | 1027 International Airports Revenue Fund | 21,500,000 |
| 24 | 1052 Oil/Hazardous Release Prevention & Response Fund | 2,200,000 |
| 25 | 1082 AMHS Vessel Replacement Fund | 3,000,000 |
| 26 | 1108 Statutory Designated Program Receipts | 10,000,000 |
| 27 | *** Total Agency Funding *** | 965,350,000 |
| 28 | University of Alaska | |
| 29 | 1197 Alaska Capital Income Fund | 5,000,000 |
| 30 | *** Total Agency Funding *** | 5,000,000 |
| 31 | * * * * * Total Budget * * * * * | 1,147,949,296 |

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|---------------|
| 4 | Designated General | |
| 5 | 1005 General Fund/Program Receipts | 850,000 |
| 6 | 1052 Oil/Hazardous Release Prevention & Response Fund | 2,600,000 |
| 7 | 1082 AMHS Vessel Replacement Fund | 3,000,000 |
| 8 | 1195 Snow Machine Registration Receipts | 250,000 |
| 9 | 1197 Alaska Capital Income Fund | 33,400,000 |
| 10 | *** Total Designated General *** | 40,100,000 |
| 11 | Other Non-Duplicated | |
| 12 | 1018 Exxon Valdez Oil Spill Trust--Civil | 23,101,296 |
| 13 | 1024 Fish and Game Fund | 3,050,000 |
| 14 | 1027 International Airports Revenue Fund | 21,500,000 |
| 15 | 1102 Alaska Industrial Development & Export Authority Receipts | 4,000,000 |
| 16 | 1108 Statutory Designated Program Receipts | 16,380,000 |
| 17 | 1166 Commercial Passenger Vessel Environmental Compliance Fund | 115,000 |
| 18 | 1206 Commercial Vessel Passenger Excise Tax | 3,500,000 |
| 19 | *** Total Other Non-Duplicated *** | 71,646,296 |
| 20 | Federal Receipts | |
| 21 | 1002 Federal Receipts | 1,015,703,000 |
| 22 | *** Total Federal Receipts *** | 1,015,703,000 |
| 23 | Other Duplicated | |
| 24 | 1026 Highways Equipment Working Capital Fund | 12,500,000 |
| 25 | 1075 Alaska Clean Water Fund | 1,000,000 |
| 26 | 1100 Alaska Drinking Water Fund | 2,500,000 |
| 27 | 1147 Public Building Fund | 4,500,000 |
| 28 | *** Total Other Duplicated *** | 20,500,000 |

29 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|--|---|-----------|-----------|
| | Allocations | Funds | Funds |
| | ***** | | |
| | ***** | | |
| | ***** Department of Corrections ***** | | |
| | ***** | | |
| | ***** | | |
| MH: Renovation Required to Accommodate Women's Mental Health Unit at Hiland Mountain (HD 14) | 1,145,000 | | 1,145,000 |
| | ***** | | |
| | ***** Department of Environmental Conservation ***** | | |
| | ***** | | |
| | ***** | | |
| Statewide Per- and Polyfluoroalkyl Substances (PFAS) Response (HD 1-40) | 9,425,000 | 9,425,000 | |

It is the intent of the legislature that the Department of Environmental Conservation collect data on as many per- and polyfluoroalkyl substances (PFAS) as possible, even if that data is not being presently analyzed, to build a baseline of data that will be necessary for understanding the amount of PFAS contamination in soil and water across the state, to estimate the cost of clean up, and to develop a long-term plan of action. The substances for which data should be collected include perfluorooctanesulfonic acid (PFOS), perfluorooctanoic acid (PFOA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonic acid (PFHxs), perfluorononanoic acid (PFNA), perfluorobutane sulfonate (PFBS), and the 12 other compounds listed in the Environmental Protection Agency (EPA) method 537.1 testing panel, revised November 2018. It is the intent of the legislature that the commissioner of environmental conservation notify the legislature if the department has identified substances other than those listed above that will be tested, and, if not, the reasons why the department has chosen to limit the data collected, including cost, scientific understanding, or lack of evidence that those chemicals are found in the soil and water in the state.

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Items | Funds |
| 1 | | | |
| 2 | | | |
| 3 | ***** | ***** | |
| 4 | ***** Department of Health and Social Services ***** | | |
| 5 | ***** | ***** | |
| 6 | Electronic Visit Verification System | 4,272,900 | 4,272,900 |
| 7 | Implementation (HD 1-40) | | |
| 8 | ***** | ***** | |
| 9 | ***** Department of Natural Resources ***** | | |
| 10 | ***** | ***** | |
| 11 | Spruce Beetle Hazard Mitigation | 2,000,000 | 2,000,000 |
| 12 | Project (HD 7-12) | | |
| 13 | Upgrade and Repair of Critical Volcano | 4,250,000 | 4,250,000 |
| 14 | Monitoring Instruments (HD 1-40) | | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Transportation and Public Facilities ***** | | |
| 17 | ***** | ***** | |
| 18 | Alaska Marine Highway System Vessel | 1,400,000 | 1,400,000 |
| 19 | Overhaul, Annual Certification and | | |
| 20 | Shoreside Facilities Rehabilitation | | |
| 21 | (HD 1-40) | | |
| 22 | Klondike - Industrial Use Highway | 787,000 | 787,000 |
| 23 | Funding (HD 33) | | |
| 24 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | |

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|---|-------------------|
| 4 | Department of Corrections | |
| 5 | 1092 Mental Health Trust Authority Authorized Receipts | 1,145,000 |
| 6 | *** Total Agency Funding *** | 1,145,000 |
| 7 | Department of Environmental Conservation | |
| 8 | 1052 Oil/Hazardous Release Prevention & Response Fund | 9,425,000 |
| 9 | *** Total Agency Funding *** | 9,425,000 |
| 10 | Department of Health and Social Services | |
| 11 | 1002 Federal Receipts | 4,272,900 |
| 12 | *** Total Agency Funding *** | 4,272,900 |
| 13 | Department of Natural Resources | |
| 14 | 1002 Federal Receipts | 6,250,000 |
| 15 | *** Total Agency Funding *** | 6,250,000 |
| 16 | Department of Transportation and Public Facilities | |
| 17 | 1005 General Fund/Program Receipts | 787,000 |
| 18 | 1076 Alaska Marine Highway System Fund | 1,400,000 |
| 19 | *** Total Agency Funding *** | 2,187,000 |
| 20 | *** Total Budget *** | 23,279,900 |

21 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

| 3 | Funding Source | Amount |
|----|--|------------|
| 4 | Designated General | |
| 5 | 1005 General Fund/Program Receipts | 787,000 |
| 6 | 1052 Oil/Hazardous Release Prevention & Response Fund | 9,425,000 |
| 7 | 1076 Alaska Marine Highway System Fund | 1,400,000 |
| 8 | *** Total Designated General *** | 11,612,000 |
| 9 | Other Non-Duplicated | |
| 10 | 1092 Mental Health Trust Authority Authorized Receipts | 1,145,000 |
| 11 | *** Total Other Non-Duplicated *** | 1,145,000 |
| 12 | Federal Receipts | |
| 13 | 1002 Federal Receipts | 10,522,900 |
| 14 | *** Total Federal Receipts *** | 10,522,900 |

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2019, and ending June 30, 2020, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the First Regular Session and First Special Session of the Thirty-First Alaska State Legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 14 ASSAULT; SEX OFFENSES; SENT. AGGRAVATOR

Department of Corrections

Population Management

Institution Director's Office

1169 PCE Endow 524,500

HB 49 CRIMES; SENTENCING;DRUGS;THEFT; REPORTS

Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

1169 PCE Endow 694,700

Public Defender Agency

1169 PCE Endow 1,300,900

Motor Vehicles

Motor Vehicles

1005 GF/Prgm 14,400

1169 PCE Endow 20,000

Department of Corrections

Administration and Support

Information Technology MIS

1169 PCE Endow 175,000

Population Management

Institution Director's Office

| | | |
|----|--|-----------|
| 1 | 1169 PCE Endow | 3,511,900 |
| 2 | Statewide Probation and Parole | |
| 3 | 1169 PCE Endow | 127,800 |
| 4 | Parole Board | |
| 5 | 1169 PCE Endow | 77,300 |
| 6 | Health and Rehabilitation Services | |
| 7 | Physical Health Care | |
| 8 | 1169 PCE Endow | 4,045,300 |
| 9 | 24 Hour Institutional Utilities | |
| 10 | 24 Hour Institutional Utilities | |
| 11 | 1169 PCE Endow | 438,400 |
| 12 | Department of Health and Social Services | |
| 13 | Children's Services | |
| 14 | Family Preservation | |
| 15 | 1169 PCE Endow | 73,300 |
| 16 | Department of Law | |
| 17 | Criminal Division | |
| 18 | Criminal Justice Litigation | |
| 19 | 1169 PCE Endow | 1,602,700 |
| 20 | Department of Public Safety | |
| 21 | Statewide Support | |
| 22 | Laboratory Services | |
| 23 | 1169 PCE Endow | 342,500 |
| 24 | Judiciary | |
| 25 | Alaska Court System | |
| 26 | Trial Courts | |
| 27 | 1169 PCE Endow | 1,136,500 |
| 28 | SB 10 EXTEND SUICIDE PREVENTION COUNCIL | |
| 29 | Department of Health and Social Services | |
| 30 | Behavioral Health | |
| 31 | Suicide Prevention Council | |

1 * **Sec. 8.** LEGISLATIVE INTENT. It is the intent of the legislature that the Department of
 2 Transportation and Public Facilities begin work on the Juneau Access Improvements Project
 3 as soon as possible.

4 * **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The sum of \$3,000,000
 5 is appropriated from the general fund to the Department of Corrections, health and
 6 rehabilitation services, physical health care, for increased costs due to nursing shortages,
 7 medical fees, chronic diseases, and pharmaceuticals for the fiscal year ending June 30, 2019.

8 * **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
 9 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 10 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 11 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 12 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 13 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 14 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 15 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
 16 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 17 compliance with the program review provisions of AS 37.07.080(h).

18 * **Sec. 11.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 19 claims for losses and the amounts to be received as recovery for losses are appropriated from
 20 the general fund to the

- 21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 12.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 24 PROGRAM. (a) Section 19, ch. 19, SLA 2018, is amended to read:

25 Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
 26 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
 27 Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42
 28 U.S.C. 6508 by August 31, 2018, estimated to be \$24,983,219 [\$11,611,722], is
 29 appropriated from that fund to the Department of Commerce, Community, and
 30 Economic Development for capital project grants under the National Petroleum
 31 Reserve - Alaska impact grant program to the following municipalities in the amounts

| | stated: | | |
|----|----------------------------|-----------------------------------|----------------------------|
| | MUNICIPALITY | PROJECT | ALLOCATION |
| 1 | | | |
| 2 | | | |
| 3 | (1) City of Nuiqsut | Local government operations | <u>\$ 2,049,203</u> |
| 4 | | and maintenance | [\$ 949,203] |
| 5 | (2) City of Nuiqsut | Youth center operations | 267,826 |
| 6 | | and maintenance | |
| 7 | (3) City of Wainwright | Local government operations | <u>1,062,909</u> |
| 8 | | | [499,251] |
| 9 | (4) City of Wainwright | Youth program | <u>576,549</u> |
| 10 | | | [289,272] |
| 11 | (5) City of Utqiagvik | Local government operations | 1,890,000 |
| 12 | (6) City of Anaktuvuk Pass | Local operations and community | 571,536 |
| 13 | | center upgrades | |
| 14 | (7) North Slope Borough | Monitoring waterfowl in the | 337,550 |
| 15 | | National Petroleum Reserve - | |
| 16 | | Alaska | |
| 17 | (8) North Slope Borough | Areawide air quality study | 1,187,500 |
| 18 | (9) North Slope Borough | Monitoring nearshore fish and | 562,500 |
| 19 | | fish habitats in the National | |
| 20 | | Petroleum Reserve - Alaska | |
| 21 | (10) North Slope Borough | Monitoring fish in the Colville | 187,500 |
| 22 | | River for presence of | |
| 23 | | water mold | |
| 24 | (11) City of Atkasuk | Local government operations | 393,061 |
| 25 | | and youth program | |
| 26 | (12) City of Nuiqsut | Kisik Center maintenance project | 192,035 |
| 27 | (13) North Slope Borough | Community winter access trails | <u>5,904,721</u> |
| 28 | | | [3,576,798] |
| 29 | (14) City of Utqiagvik | Repair of the City of Utqiagvik's | 160,000 |
| 30 | | shop subfloor and BCI support | |
| 31 | (15) City of Utqiagvik | Purchase of new John Deere | 400,000 |

| | | | |
|----|---|---|-------------------------|
| 1 | | loader | |
| 2 | (16) City of Utqiagvik | Purchase of new tent for existing | 147,690 |
| 3 | | hockey facility | |
| 4 | <u>(17) City of Nuiqsut</u> | <u>Playground upgrades</u> | <u>385,116</u> |
| 5 | <u>(18) City of Nuiqsut</u> | <u>Community recreation and</u> | <u>400,000</u> |
| 6 | | <u>youth center operations</u> | |
| 7 | <u>(19) City of Nuiqsut</u> | <u>Capacity building planning</u> | <u>245,000</u> |
| 8 | <u>(20) City of Wainwright</u> | <u>Skate park design</u> | <u>47,000</u> |
| 9 | <u>(21) North Slope Borough</u> | <u>Village comprehensive plan</u> | <u>1,000,000</u> |
| 10 | | <u>updates</u> | |
| 11 | <u>(22) North Slope Borough</u> | <u>Police training and personnel</u> | <u>300,000</u> |
| 12 | <u>(23) North Slope Borough</u> | <u>Land management enforcement</u> | <u>500,000</u> |
| 13 | <u>(24) North Slope Borough</u> | <u>Inupiatun revitalization</u> | <u>682,000</u> |
| 14 | <u>(25) North Slope Borough</u> | <u>Student outreach and science</u> | <u>377,500</u> |
| 15 | | <u>education</u> | |
| 16 | <u>(26) North Slope Borough</u> | <u>Upgrades to search and</u> | <u>1,155,000</u> |
| 17 | | <u>rescue equipment</u> | |
| 18 | <u>(27) North Slope Borough</u> | <u>Health assessment petroleum/</u> | <u>187,500</u> |
| 19 | | <u>heavy metal testing</u> | |
| 20 | <u>(28) North Slope Borough</u> | <u>Acoustic monitoring of fish</u> | <u>335,000</u> |
| 21 | <u>(29) North Slope Borough</u> | <u>Portable boat ramps</u> | <u>3,000,000</u> |
| 22 | <u>(30) City of Anaktuvuk Pass</u> | <u>Local operations</u> | <u>478,523</u> |

(b) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be \$6,428,714, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

| MUNICIPALITY | PROJECT | ALLOCATION |
|-------------------------|--------------------------------|--------------|
| (1) North Slope Borough | Community winter access trails | \$ 1,672,077 |
| (2) North Slope Borough | Health impact assessment - | 350,000 |

| | | | |
|----|-------------------------|--------------------------------|-----------|
| 1 | | mental health | |
| 2 | (3) North Slope Borough | EMS and emergency training | 1,174,100 |
| 3 | | equipment upgrades | |
| 4 | (4) North Slope Borough | Winter sampling of fish in the | 160,000 |
| 5 | | nearshore and arctic lagoons | |
| 6 | (5) North Slope Borough | Monitoring ice seal movements, | 171,745 |
| 7 | | behavior, and condition in | |
| 8 | | the Arctic | |
| 9 | (6) City of Atkasuk | Local government operations | 455,792 |
| 10 | | and youth programs | |
| 11 | (7) City of Utqiagvik | Purchase heating system for | 1,660,000 |
| 12 | | administrative building and | |
| 13 | | Piuraagvik Recreation Center | |
| 14 | (8) City of Utqiagvik | Local government operations | 785,000 |

15 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The unexpended and unobligated balances, estimated to be a total of
17 \$905,065, of the appropriations made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and
18 allocated on page 47, lines 13 - 16 (Department of Transportation and Public Facilities, cruise
19 ship-related projects, Haines, Beach Road widening and Front Street intersection
20 improvements - \$2,945,500), estimated balance of \$780,065, and sec. 4, ch. 15, SLA 2009,
21 page 47, lines 11 - 12, and allocated on page 47, lines 30 - 32 (Department of Transportation
22 and Public Facilities, cruise ship-related projects, Juneau, Thane Road pavement rehabilitation
23 - \$4,000,000), estimated balance of \$125,000, are reappropriated to the Department of
24 Commerce, Community, and Economic Development for replacement of the Alaska Railroad
25 Corporation dock in Seward.

26 (b) The unexpended and unobligated balance, not to exceed \$225,000 of the total
27 estimated balance of \$640,794, of the appropriation made in sec. 1, ch. 17, SLA 2012, page
28 122, lines 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended
29 by sec. 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred
30 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
31 deferred maintenance) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to the Alaska Peace
2 Officers Association Farthest North Chapter for the design of a shooting range at the Interior
3 Public Safety Training Facility.

4 (c) The unexpended and unobligated balance of income accrued on or before June 30,
5 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated
6 to the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.05.316 to the Prince William Sound Science and Technology Institute, dba
8 Prince William Sound Science Center, for planning and constructing a facility, including any
9 necessary acquisition of land, for research related to the restoration of natural resources and
10 services injured as a result of the Exxon Valdez oil spill.

11 (d) The sum of \$4,000,000 is appropriated from the receipts of the Alaska Industrial
12 Development and Export Authority to the Department of Commerce, Community, and
13 Economic Development for payment as a grant under AS 37.05.316 to the Northwest Arctic
14 Borough for costs of school construction and major maintenance.

15 * **Sec. 14.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$6,000,000 is appropriated
16 from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
17 Corrections for the costs of reopening the Palmer Correctional Center for the fiscal year
18 ending June 30, 2020.

19 (b) The sum of \$10,669,100 is appropriated from the power cost equalization
20 endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
21 reopening the Palmer Correctional Center for the fiscal year ending June 30, 2020.

22 (c) It is the intent of the legislature that the Department of Corrections submit the
23 following reports to the senate secretary and chief clerk of the house of representatives on or
24 before the first day of the Second Regular Session of the Thirty-First Alaska State Legislature
25 and notify the legislature that the reports are available:

26 (1) an offender profile report as of June 30, 2018, that is prepared in the
27 historical manner;

28 (2) an offender profile report as of June 30, 2019, that is prepared in the
29 historical manner;

30 (3) a detailed report of the increase in the prisoner population between
31 June 30, 2019, and December 31, 2019, categorized by offense classification, for prisoners

- 1 (A) confined in state correctional facilities;
 2 (B) housed in community residential centers;
 3 (C) on pretrial electronic monitoring; and
 4 (D) on post-trial electronic monitoring;

5 (4) a detailed report of the specific actions and efforts taken by the
 6 Department of Corrections to ensure that prisoners who are eligible to be housed in
 7 community residential centers or placed on electronic monitoring have been considered for
 8 such placement and, if denied, the rationale for denying the placement; and

9 (5) a report of the number of persons under pretrial supervision who are
 10 committed to the custody of the commissioner of corrections as of December 31, 2019,
 11 categorized by offense classification.

12 * **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 13 unexpended and unobligated balance, estimated to be \$49,766, of the appropriation made in
 14 sec. 1, ch. 5, FSSLA 2011, page 80, lines 23 - 24 (Department of Education and Early
 15 Development, abandoned school site assessments - \$125,000) is reappropriated to the
 16 Department of Education and Early Development for abandoned school site assessments.

17 (b) The proceeds from the sale of Department of Education and Early Development
 18 state-owned land in Sitka received during the fiscal years ending June 30, 2020, June 30,
 19 2021, and June 30, 2022, are appropriated to the Department of Education and Early
 20 Development, Mt. Edgecumbe boarding school, for maintenance and operations for the fiscal
 21 years ending June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

22 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 23 unobligated balance, estimated to be \$34,577, of the appropriation made in sec. 1, ch. 5,
 24 FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90, lines 5 - 8, as amended by sec.
 25 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Military and
 26 Veterans' Affairs deferred maintenance projects, Military Youth Academy, deferred
 27 maintenance, renewal, and replacement) is reappropriated to the Department of Natural
 28 Resources for the Flattop Mountain Trail clean up pilot project.

29 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
 30 general fund balances, estimated to be a total of \$659,958, of the following appropriations are
 31 reappropriated to the Department of Public Safety for Alaska state troopers law enforcement

1 equipment replacement:

2 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public
3 Safety, Alaska state troopers law enforcement equipment - \$500,000), estimated balance of
4 \$27,577;

5 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public
6 Safety, Alaska state troopers law enforcement equipment - \$400,000), estimated balance of
7 \$382,381; and

8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public
9 Safety, Alaska state troopers law enforcement equipment - \$250,000), estimated balance of
10 \$250,000.

11 (b) The unexpended and unobligated general fund balances, estimated to be a total of
12 \$248,203, of the following appropriations are reappropriated to the Department of Public
13 Safety for Alaska wildlife troopers law enforcement equipment replacement:

14 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public
15 Safety, Alaska wildlife troopers law enforcement equipment - \$400,000), estimated balance of
16 \$34,247; and

17 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public
18 Safety, Alaska wildlife troopers law enforcement equipment - \$250,000), estimated balance of
19 \$213,956.

20 (c) The unexpended and unobligated general fund balances, estimated to be a total of
21 \$289,493, of the following appropriations are reappropriated to the Department of Public
22 Safety for village public safety officer equipment replacement:

23 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public
24 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

25 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public
26 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

27 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public
28 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

29 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
30 proceeds from the sale of Alaska marine highway system assets received during the fiscal
31 years ending June 30, 2020, June 30, 2021, or June 30, 2022, are appropriated to the Alaska

1 marine highway system vessel replacement fund (AS 37.05.550).

2 (b) The unexpended and unobligated balances, estimated to be a total of \$1,604,457,
 3 of the following appropriations are reappropriated to the harbor facility grant fund
 4 (AS 29.60.800) for harbor facility matching grants:

5 (1) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
 6 135, lines 28 - 29 (Department of Transportation and Public Facilities, municipal harbor
 7 facility grant fund (AS 29.60.800), Nome, Nome harbor - \$1,500,000), estimated balance of
 8 \$454,886;

9 (2) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
 10 135, lines 32 - 33 (Department of Transportation and Public Facilities, municipal harbor
 11 facility grant fund (AS 29.60.800), Seldovia, small boat harbor - \$1,000,000), estimated
 12 balance of \$297,243; and

13 (3) sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page
 14 136, lines 5 - 7 (Department of Transportation and Public Facilities, municipal harbor facility
 15 grant fund (AS 29.60.800), Sitka, Alaska Native Brotherhood (ANB) Harbor - \$4,250,000),
 16 estimated balance of \$852,328.

17 * **Sec. 19.** FUND CAPITALIZATION. (a) The amount of statutory designated program
 18 receipts received by the Alaska Gasline Development Corporation for the fiscal year ending
 19 June 30, 2020, not to exceed \$25,000,000, is appropriated to the Alaska liquefied natural gas
 20 project fund (AS 31.25.110).

21 (b) The vaccine assessment program receipts collected under AS 18.09.220, estimated
 22 to be \$12,500,000, are appropriated to the vaccine assessment fund (AS 18.09.230).

23 * **Sec. 20.** FUND TRANSFER. The balance of the large passenger vessel gaming and
 24 gambling tax account (AS 43.35.220) on June 30, 2020, estimated to be \$10,700,000, is
 25 appropriated to the general fund.

26 * **Sec. 21.** HOUSE DISTRICTS 5 - 6. Section 1, ch. 16, SLA 2013, page 27, lines 16 - 17, is
 27 amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 30 Ahtna, Inc. - Public Boat | 300,000 | 300,000 |
| 31 Landing Completion <u>and Property</u> | | |

1 **Acquisition** (HD 39)

2 * **Sec. 22.** HOUSE DISTRICT 30. Section 1, ch. 18, SLA 2014, page 12, lines 3 - 4, is
3 amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|-----------|
| | ITEMS | FUND |
| 4 Kenai - Kenai River South <u>and North</u> Beach | 1,900,000 | 1,900,000 |
| 5 Dip Net Access (HD 29) | | |

6 * **Sec. 23.** HOUSE DISTRICTS 35 - 36. Section 1, ch. 17, SLA 2012, page 28, lines 8 - 11,
7 is amended to read:

| | APPROPRIATION | GENERAL |
|-------------------------------|---------------|-----------|
| | ITEMS | FUND |
| 8 Ketchikan Gateway Borough - | 7,500,000 | 7,500,000 |
| 9 [ALASKA] Marine [HIGHWAY | | |
| 10 SYSTEM] & [NOAA] Moorage | | |
| 11 Facility (HD 1) | | |

12 * **Sec. 24.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated balances,
13 estimated to be a total of \$1,850,000, of the appropriations made in sec. 29, ch. 2, 4SSLA
14 2016, as amended by sec. 25(c), ch. 1, TSSLA 2017 (Office of the Governor, Office of the
15 Governor to advance state government efficiency efforts and to evaluate the current structure
16 and focus of the Alaska Housing Finance Corporation, the Alaska Energy Authority, and the
17 Alaska Industrial Development and Export Authority for the fiscal years ending June 30,
18 2017, June 30, 2018, and June 30, 2019), estimated balance of \$750,000, and sec. 25(d), ch. 1,
19 TSSLA 2017 (Office of the Governor, Office of the Governor for costs associated with state
20 government efficiency efforts and to pursue economic development opportunities for
21 consideration at the state and federal levels for the fiscal years ending June 30, 2018, and
22 June 30, 2019), estimated balance of \$1,100,000, are reappropriated to the Office of the
23 Governor for capital costs related to elections voting system replacement and security and
24 renovation and repair of, technology improvements to, and other necessary capital projects
25 related to executive branch office buildings and facilities.

26 (b) The unexpended and unobligated general fund balances, not to exceed \$600,000
27 of the total estimated balance of \$650,000, of the following appropriations are reappropriated
28
29
30
31

1 to the Office of the Governor for capital costs related to elections voting system replacement
 2 and security, renovation and repair of, technology improvements to, and other necessary
 3 capital projects related to executive branch office buildings and facilities, and U.S. Census
 4 complete count:

5 (1) sec. 1, ch. 17, SLA 2018, page 15, line 23 (Office of the Governor,
 6 commissions/special offices - \$2,457,600);

7 (2) sec. 1, ch. 17, SLA 2018, page 15, line 28 (Office of the Governor,
 8 executive operations - \$13,841,000);

9 (3) sec. 1, ch. 17, SLA 2018, page 15, line 33, through page 16, line 3 (Office
 10 of the Governor, Office of the Governor state facilities rent - \$1,086,800);

11 (4) sec. 1, ch. 17, SLA 2018, page 16, line 7 (Office of the Governor, office of
 12 management and budget - \$2,566,100); and

13 (5) sec. 1, ch. 17, SLA 2018, page 16, line 10 (Office of the Governor,
 14 elections - \$4,252,600).

15 (c) The unexpended and unobligated general fund balances, not to exceed \$50,000 of
 16 the total estimated balance of \$650,000, of the appropriations listed in (b)(1) - (5) of this
 17 section are reappropriated to the Office of the Governor for capital costs related to
 18 redistricting.

19 (d) If the amount available for reappropriation under (b) and (c) of this section is less
 20 than \$650,000, then the reappropriations made in (b) and (c) of this section shall be reduced in
 21 proportion to the amount of the shortfall.

22 * **Sec. 25. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
 23 unexpended and unobligated general fund balances of the following appropriations are
 24 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for
 25 renovation and repair of, technology improvements to, and other necessary projects related to
 26 legislative buildings and facilities:

27 (1) sec. 1, ch. 17, SLA 2018, page 39, line 28 (Alaska Legislature, Budget and
 28 Audit Committee - \$14,409,300);

29 (2) sec. 1, ch. 17, SLA 2018, page 39, line 32 (Alaska Legislature, Legislative
 30 Council - \$25,605,900);

31 (3) sec. 1, ch. 17, SLA 2018, page 40, line 13 (Alaska Legislature, information

1 and teleconference - \$3,183,500);

2 (4) sec. 1, ch. 17, SLA 2018, page 40, line 16 (Alaska Legislature, legislative
3 operating budget - \$20,549,800);

4 (5) sec. 1, ch. 17, SLA 2018, page 40, line 21 (Alaska Legislature, House
5 session per diem - \$1,303,500); and

6 (6) sec. 1, ch. 17, SLA 2018, page 40, line 25 (Alaska Legislature, Senate
7 session per diem - \$651,700).

8 * **Sec. 26.** ALASKA HOUSING CAPITAL CORPORATION. (a) The unexpended and
9 unobligated general fund balances, estimated to be a total of \$9,286,780, of the following
10 appropriations are reappropriated to the Alaska Housing Capital Corporation account:

11 (1) sec. 1, ch. 159, SLA 2004, page 34, line 33, and allocated on page 35, lines
12 16 - 17 (Department of Transportation and Public Facilities, statewide federal programs,
13 highway safety grants program - \$1,885,000), estimated balance of \$3,846;

14 (2) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
15 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
16 and Public Facilities, Congestion, Mitigation and Safety Initiative, Kenai Peninsula,
17 Kalifornsky Beach Road rehabilitation), estimated balance of \$110,262;

18 (3) sec. 1, ch. 82, SLA 2006, page 41, lines 9 - 11 (Lake and Peninsula
19 Borough, Kokhanok wind generator - \$148,000), estimated balance of \$29,619;

20 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
21 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
22 and break-up control), estimated balance of \$198,361;

23 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
24 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
25 Palmer/Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

26 (6) sec. 4(c), ch. 82, SLA 2006, page 120, lines 26 - 29 (Department of
27 Transportation and Public Facilities, Fairbanks, Yankovich Road/Miller Hill Road, multi-use
28 path construction - \$1,500,000), estimated balance of \$77,797;

29 (7) sec. 1, ch. 30, SLA 2007, page 78, lines 27 - 30 (Department of
30 Transportation and Public Facilities, Knik-Goosebay Road and Vine Road Intersection, traffic
31 signal installation - \$1,500,000), estimated balance of \$81,064;

1 (8) sec. 42(i), ch. 30, SLA 2007, as amended by sec. 41(d)(24), ch. 38, SLA
2 2015 (Department of Transportation and Public Facilities, grinding and repavement of Beaver
3 Loop, Gaswell Road, Funny River Road, and Sterling Highway from Mackie Lake
4 intersection to Soldotna), estimated balance of \$32,271;

5 (9) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
6 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation
7 and Public Facilities, Trunk Road, phase 1 - \$24,000,000), estimated balance of \$110,000;

8 (10) sec. 14(l), ch. 14, SLA 2009, as amended by sec. 35(a), ch. 5, FSSLA
9 2011 (Department of Transportation and Public Facilities, construction of a new Ketchikan
10 airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral
11 Freeman construction costs incurred before January 1, 2002 - \$4,250,000), estimated balance
12 of \$1,579;

13 (11) sec. 1, ch. 15, SLA 2009, page 16, lines 30 - 31, as amended by sec.
14 21(j)(15), ch. 1, TSSLA 2017 (Department of Military and Veterans Affairs, Army Guard
15 facilities projects), estimated balance of \$13,836;

16 (12) sec. 7, ch. 43, SLA 2010, page 36, lines 17 - 18, as amended by sec.
17 21(j)(19), ch. 1, TSSLA 2017 (Department of Transportation and Public Facilities, Debarr
18 Road school zone), estimated balance of \$17,082;

19 (13) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by secs.
20 38(b) - (m), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of
21 Transportation and Public Facilities, Holt-Lamplight Road repaving), estimated balance of
22 \$314,329;

23 (14) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Hooper Bay, boat
24 harbor landing geotechnical drilling and reconnaissance - \$200,000), estimated balance of
25 \$127,180;

26 (15) sec. 1, ch. 5, FSSLA 2011, page 64, lines 22 - 25 (Ketchikan Little
27 League, baseball and softball indoor training facility - \$200,000), estimated balance of
28 \$5,508;

29 (16) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
30 lines 5 - 8, as amended by sec. 21(j)(48), ch. 1, TSSLA 2017 (Department of Military and
31 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Military

1 Youth Academy, deferred maintenance, renewal, and replacement), estimated balance of
2 \$34,577;

3 (17) sec. 1, ch. 5, FSSLA 2011, page 89, lines 5 - 7, and allocated on page 90,
4 lines 15 - 17, as amended by sec. 21(j)(50), ch. 1, TSSLA 2017 (Department of Military and
5 Veterans Affairs, Military and Veterans' Affairs deferred maintenance projects, Wasilla,
6 Alcantra Armory deferred maintenance), estimated balance of \$115,760;

7 (18) sec. 4, ch. 5, FSSLA 2011, page 135, lines 24 - 25, and allocated on page
8 136, lines 14 - 17 (Department of Commerce, Community, and Economic Development,
9 Alaska Energy Authority, ARCTEC energy projects, AEA, Quartz Creek to Soldotna
10 transmission maintenance and repair - \$5,000,000), estimated balance of \$26,678;

11 (19) sec. 4, ch. 5, FSSLA 2011, page 137, lines 24 - 26, as amended by sec.
12 27(d)(17), ch. 2, 4SSLA 2016, page 45, lines 20 - 23 (Department of Commerce, Community,
13 and Economic Development, Alaska Energy Authority, energy generation projects, AEA,
14 Sitka Blue Lake Hydroelectric Project expansion - \$28,500,000), estimated balance of
15 \$377,499;

16 (20) sec. 1, ch. 17, SLA 2012, page 5, lines 12 - 13 (Department of
17 Commerce, Community, and Economic Development, community block grants - \$6,060,000),
18 estimated balance of \$17,378;

19 (21) sec. 1, ch. 17, SLA 2012, page 37, lines 4 - 5 (Pilot Point, bulkhead repair
20 - \$129,000), estimated balance of \$37,005;

21 (22) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Matanuska-Susitna
22 Borough, Talkeetna Public Library and Community Resource Center - \$2,800,000), estimated
23 balance of \$423,029;

24 (23) sec. 1, ch. 17, SLA 2012, page 51, lines 16 - 19 (American Red Cross of
25 Alaska, disaster response communication module - \$300,000), estimated balance of \$35,660;

26 (24) sec. 1, ch. 17, SLA 2012, page 62, line 33, through page 63, line 5
27 (Anchorage School District, Lake Hood Elementary School classroom technology -
28 \$174,000), estimated balance of \$6,936;

29 (25) sec. 1, ch. 17, SLA 2012, page 96, lines 24 - 27 (Northern Southeast
30 Regional Aquaculture Association, Haines/Skagway spawning channels - \$620,000),
31 estimated balance of \$80,536;

1 (26) sec. 1, ch. 17, SLA 2012, page 97, lines 5 - 10 (Nuvista Light and Electric
2 Cooperative, Calista Region multiple tri-village services consolidation model - \$1,500,000),
3 estimated balance of \$57,355;

4 (27) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
5 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
6 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
7 \$470,934;

8 (28) sec. 1, ch. 17, SLA 2012, page 136, line 30, and allocated on page 137,
9 lines 3 - 4 (Department of Transportation and Public Facilities, regulatory compliance,
10 emergency and non-routine repairs - \$2,000,000), estimated balance of \$1,000;

11 (29) sec. 1, ch. 16, SLA 2013, page 36, lines 10 - 12 (Anchorage School
12 District, Dimond High School heated sidewalk - \$300,000), estimated balance of \$69,230;

13 (30) sec. 1, ch. 16, SLA 2013, page 70, lines 15 - 17, and allocated on page
14 70, lines 20 - 21 (Department of Military and Veterans' Affairs, deferred maintenance,
15 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$320,000),
16 estimated balance of \$12,203;

17 (31) sec. 1, ch. 18, SLA 2014, page 8, line 33, through page 9, line 3
18 (Anchorage, Yosemite Drive area drainage and road upgrade - \$8,000,000), estimated balance
19 of \$1,569,195;

20 (32) sec. 1, ch. 18, SLA 2014, page 15, lines 29 - 31 (Palmer, Palmer-Wasilla
21 highway corridor plan U.S. DOT TIGER grant matching funds - \$5,000), estimated balance of
22 \$5,000;

23 (33) sec. 1, ch. 18, SLA 2014, page 31, lines 22 - 24 (Anchorage School
24 District, Sand Lake Elementary School moveable walls replacement - \$80,000), estimated
25 balance of \$9,260;

26 (34) sec. 1, ch. 18, SLA 2014, page 35, lines 28 - 30 (Boys and Girls Clubs of
27 the Kenai Peninsula, Nikiski clubhouse youth transportation - \$100,000), estimated balance of
28 \$18,740;

29 (35) sec. 1, ch. 18, SLA 2014, page 41, lines 24 - 27 (Kenai Peninsula
30 Borough, North Peninsula Recreation Service Area, Nikiski pool tile and drains replacement -
31 \$190,000), estimated balance of \$6,832;

1 (36) sec. 1, ch. 18, SLA 2014, page 56, lines 11 - 12, and allocated on page
2 56, lines 15 - 16 (Department of Military and Veterans' Affairs, deferred maintenance,
3 renewal, repair and equipment, Fairbanks Armory deferred maintenance - \$280,000),
4 estimated balance of \$14,261;

5 (37) sec. 1, ch. 18, SLA 2014, page 62, lines 28 - 29 (Department of
6 Transportation and Public Facilities, Chena Small Tracts Road, multi-use path construction -
7 \$1,000,000), estimated balance of \$20,043;

8 (38) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
9 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -
10 \$2,000,000), estimated balance of \$280,653;

11 (39) sec. 1, ch. 18, SLA 2014, page 63, line 4, and allocated on page 63, lines
12 7 - 10 (Department of Transportation and Public Facilities, economic development,
13 Deadhorse airport rescue and fire fighting/snow removal equipment building expansion -
14 \$8,618,577), estimated balance of \$2,178;

15 (40) sec. 1, ch. 38, SLA 2015, page 4, lines 8 - 9, and allocated on page 4,
16 lines 19 - 20 (Department of Environmental Conservation, municipal water, sewage, and solid
17 waste facilities grants (AS 46.03.030), Naknek, sewer relocation and system upgrade -
18 \$498,293), estimated balance of \$71,996;

19 (41) sec. 21(b), ch. 2, 4SSLA 2016 (Department of Environmental
20 Conservation, Sitka South Lake and West DeGroff water and sewer replacement), estimated
21 balance of \$25,000;

22 (42) sec. 1, ch. 17, SLA 2018, page 29, line 28 (Department of Public Safety,
23 village public safety officer program - \$13,977,400), estimated balance of \$2,977,500; and

24 (43) sec. 32, ch. 19, SLA 2018 (Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for
26 hazardous material removal and site remediation at the Jesse Lee Home), estimated balance of
27 \$1,073,441.

28 (b) The unexpended and unobligated balance remaining after the appropriation made
29 in sec. 13(b) of this Act of the appropriation made in sec. 1, ch. 17, SLA 2012, page 122, lines
30 19 - 21, and allocated on page 122, line 33, through page 123, line 5, as amended by sec.
31 21(j)(67), ch. 1, TSSLA 2017 (Department of Military and Veterans' Affairs, deferred

1 maintenance, renewal, repair and equipment, Joint Base Elmendorf Richardson facilities
2 deferred maintenance) is reappropriated to the Alaska Housing Capital Corporation account.

3 * **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) (This subsection did not
4 receive the affirmative vote of three-fourths of the members of each house of the legislature
5 required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

6 (b) The unrestricted interest earned on investment of general fund balances for the
7 fiscal year ending June 30, 2020, is appropriated to the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
11 capital appropriations made in the fiscal year ending June 30, 2020, in anticipation of
12 receiving unrestricted general fund revenue.

13 (c) The appropriations made from the constitutional budget reserve fund in secs. 1 - 6
14 of this Act and (a) of this section are made under art. IX, sec. 17(c), Constitution of the State
15 of Alaska.

16 * **Sec. 28.** LAPSE. (a) The appropriations made in secs. 1, 4, 11(2), 12(b), 13(a), 15(a), 16,
17 17, 24, and 25 of this Act are for capital projects and lapse under AS 37.25.020.

18 (b) The appropriations made in secs. 11(1), 18, 19, and 26 of this Act are for the
19 capitalization of funds and do not lapse.

20 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
21 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

22 * **Sec. 29.** RETROACTIVITY. (a) If secs. 4 - 6, 9, 12(a), and 30(a) of this Act take effect
23 after May 15, 2019, secs. 4 - 6, 9, 12(a), and 30(a) of this Act are retroactive to May 15, 2019.

24 (b) If secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act take
25 effect after June 30, 2019, secs. 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of
26 this Act are retroactive to June 30, 2019.

27 (c) If secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c) and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and
28 30(b) and (c) of this Act take effect after July 1, 2019, secs. 1 - 3, 7, 8, 10, 11, 12(b), 13(c)
29 and (d), 14, 15(b), 18(a), 19, 20, 27, 28, and 30(b) and (c) of this Act are retroactive to July 1,
30 2019.

31 * **Sec. 30.** CONTINGENCIES. (a) The appropriations made from the constitutional budget

1 reserve fund in secs. 1 - 6 of this Act are contingent on passage by the Thirty-First Alaska
2 State Legislature in the First Special Session and enactment into law of the appropriation
3 made in sec. 27(a) of this Act.

4 (b) The appropriation made in sec. 14(a) of this Act is contingent on the number of
5 persons committed to the custody of the commissioner of corrections who have been
6 convicted of an offense against the state exceeding 5,130 on or before December 31, 2019.

7 (c) The appropriation made in sec. 14(b) of this Act is contingent on the number of
8 persons committed to the custody of the commissioner of corrections who have been
9 convicted of an offense against the state exceeding 5,500 on or before March 31, 2020.

10 (d) The appropriation made in sec. 19(b) of this Act is contingent on enactment into
11 law of a version of Senate Bill 37, Thirty-First Alaska State Legislature.

12 (e) The appropriation made in sec. 24, CCS SSHB 39, Thirty-First Alaska State
13 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska
14 State Legislature, to be enacted into law.

15 (f) The appropriation made in sec. 34(g), CCS SSHB 39, Thirty-First Alaska State
16 Legislature, is contingent on the failure of a version of Senate Bill 37, Thirty-First Alaska
17 State Legislature, to be enacted into law.

18 * **Sec. 31.** Sections 4 - 6, 9, 12(a), 29, and 30(a) of this Act take effect May 15, 2019.

19 * **Sec. 32.** Sections 13(a) and (b), 15(a), 16, 17, 18(b), 21 - 26, and 30(d) - (f) of this Act
20 take effect June 30, 2019.

21 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
22 2019.