

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 19

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/13/19

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, reappropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*** Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Public Building Fund Deferred	4,500,000		4,500,000
Maintenance, Renovation, Repair and			
Equipment (HD 1-40)			
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
Alaska Railroad: Seward Dock	4,000,000		4,000,000
Replacement (HD 29-31)			
Grants to Named Recipients (AS 37.05.316)			
Alaska Travel Industry Association (HD	7,420,000	7,420,000	
1-40)			
Prince William Sound Science Center &	17,500,000		17,500,000
Technology Institute Facilities Replacement			
(HD 32)			
Hope Community Resources, Inc. -	85,000	85,000	
Upgrades to Housing to Meet State &			
Federal Licensing Requirements (HD 1-40)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
K-12 Major Maintenance (HD 1-40)	7,400,000	7,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		* * * * *	* * * * *	
	* * * * *	Department of Environmental Conservation * * * * *		
		* * * * *	* * * * *	
6	Drinking Water Capitalization Grant -	2,500,000		2,500,000
7	Subsidy Funding (HD 1-40)			
8	Clean Water Capitalization Grant -	1,000,000		1,000,000
9	Subsidy Funding (HD 1-40)			
10	Oil and Hazardous Substance First	400,000	400,000	
11	Responder Equipment and Preparedness			
12	(HD 1-40)			
13	Cruise Ship Air Pollutant Monitoring	115,000		115,000
14	Equipment (HD 33)			
15	Village Safe Water and Wastewater:	64,830,000	12,080,000	52,750,000
16	Infrastructure Projects (HD 1-40)			
17	Village Safe Water and	38,898,000		
18	Wastewater Infrastructure			
19	Projects: First Time Service			
20	Projects (HD 1-40)			
21	Village Safe Water and	25,932,000		
22	Wastewater Infrastructure			
23	Projects: Expansion,			
24	Upgrade, and Replacement			
25	of Existing Service (HD 1-			
26	40)			
27		* * * * *	* * * * *	
28	* * * * *	Department of Fish and Game * * * * *		
29		* * * * *	* * * * *	
30	2016 Gulf of Alaska Pink Salmon	4,500,000		4,500,000
31	Disaster (HD 1-40)			
32	Cook Inlet Stock Assessment (HD 31)	1,000,000	1,000,000	
33	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	(HD 1-40)			
4	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
5	and Improvements - William Jack			
6	Hernandez and Ruth Burnett (HD 1-40)			
7	Sport Fish Recreational Boating and	3,000,000		3,000,000
8	Angler Access (HD 1-40)			
9	*****	*****		
10	***** Office of the Governor *****			
11	*****	*****		
12	Initial Funding for 2020 Census-Based	1,000,000	1,000,000	
13	Redistricting Process (HD 1-40)			
14	Statewide Deferred Maintenance,	26,600,000	26,600,000	
15	Renovation, and Repair (HD 1-40)			
16	*****	*****		
17	***** Department of Military and Veterans Affairs *****			
18	*****	*****		
19	State Homeland Security Grant	4,500,000		4,500,000
20	Programs (HD 1-40)			
21	*****	*****		
22	***** Department of Natural Resources *****			
23	*****	*****		
24	Critical Minerals Mapping - 3DEEP (HD 1-	3,600,000	600,000	3,000,000
25	40)			
26	Geological Mapping for Energy	600,000	300,000	300,000
27	Development (USGS STATEMAP) (HD			
28	1-40)			
29	Arctic Strategic Transportation and	2,500,000	2,500,000	
30	Resources (ASTAR) (HD 40)			
31	State Parks Public Use Cabins (HD 1-40)	300,000	300,000	
32	Settlers Cove Federal Land Access	703,000		703,000
33	Program (HD 36)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
2	Federal Program (HD 1-40)			
3	Cooperative Water Resource Program	500,000		500,000
4	Pass-through to USGS for Stream Gaging			
5	Projects (HD 1-40)			
6	South Denali Visitor's Center (HD 1-40)	25,000,000	14,800,000	10,200,000
7	Federal and Local Government Funded	1,400,000		1,400,000
8	Forest Resource and Fire Program (HD 1-			
9	40)			
10	National Recreational Trails Federal Grant	1,600,000	100,000	1,500,000
11	Program (HD 1-40)			
12	Exxon Valdez Oil Spill (EVOS) Parks	1,151,296		1,151,296
13	Habitat Restoration and Protection (HD 1-			
14	40)			
15	Exxon Valdez Oil Spill (EVOS)	3,950,000		3,950,000
16	Purchase Corr Parcel Surface Estate (HD			
17	30)			
18	Exxon Valdez Oil Spill (EVOS)	500,000		500,000
19	Purchase Deep Creek Properties (HD 31)			
20				
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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Grants (HD 1-40)			
2				
3	AHFC Housing and Urban Development	2,500,000		2,500,000
4	Capital Fund Program (HD 1-40)			
5	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
6	Federal HOME Grant (HD 1-40)			
7	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
8	Empowering Choice Housing Program			
9	(ECHP) (HD 1-40)			
10	AHFC Teacher, Health and Public Safety	500,000		500,000
11	Professionals Housing (HD 1-40)			
12	AHFC Senior Citizens Housing	1,750,000	1,750,000	
13	Development Program (HD 1-40)			
14	AHFC Supplemental Housing	3,000,000	3,000,000	
15	Development Program (HD 1-40)			
16	*****	*****		
17	***** Department of Transportation/Public Facilities *****			
18	*****	*****		
19	Decommissioning and Remediation of	2,200,000	2,200,000	
20	Class V Injection Wells (HD 1-40)			
21	Federal-Aid Highway Project Match	450,000	450,000	
22	Credits (HD 1-40)			
23	State Equipment Fleet Replacement (HD	15,000,000		15,000,000
24	1-40)			
25	Federal Program Match (HD 1-40)	48,300,000	48,300,000	
26	Other Federal Program	1,300,000		
27	Match (HD 1-40)			
28	Federal-Aid Highway State	35,000,000		
29	Match (HD 1-40)			
30	Federal-Aid Aviation State	12,000,000		
31	Match (HD 1-40)			
32	Airport Improvement Program (HD 1-40)	198,700,000		198,700,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska International Airport	58,700,000		
4	System (HD 1-40)			
5	Rural Airport Improvement	140,000,000		
6	Program (HD 1-40)			
7	Surface Transportation Program FHWA	690,000,000		690,000,000
8	(HD 1-40)			
9	Statewide Federal Programs (HD 1-40)	48,738,329	238,329	48,500,000
10	Federal Emergency	10,000,000		
11	Projects (HD 1-40)			
12	Federal Transit	10,000,000		
13	Administration Grants (HD 1-			
14	40)			
15	Cooperative Reimbursable	15,000,000		
16	Projects (HD 1-40)			
17	Highway Safety Grants	8,238,329		
18	Program (HD 1-40)			
19	Commercial Vehicle	5,500,000		
20	Enforcement Program (HD 1-			
21	40)			
22		* * * * *	* * * * *	
23		* * * * * University of Alaska * * * * *		
24		* * * * *	* * * * *	
25	University of Alaska Deferred	5,000,000	5,000,000	
26	Maintenance, Renovation, and Repair (HD			
27	1-40)			
28		* * * * *	* * * * *	
29		* * * * * Judiciary * * * * *		
30		* * * * *	* * * * *	
31	Cyber Security Courts (HD 1-40)	973,000	973,000	
32	Statewide Deferred Maintenance -	2,783,700	2,783,700	
33	Courts (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1147 Public Building Fund	4,500,000
* * * Total Agency Funding * * *	\$4,500,000
Department of Commerce, Community, and Economic Development	
1002 Federal Receipts	6,000,000
1003 General Fund Match	60,000
1004 General Fund Receipts	85,000
1018 Exxon Valdez Oil Spill Settlement	17,500,000
1200 Vehicle Rental Tax Receipts	7,420,000
1206 Commercial Passenger Vessel Tax	4,000,000
* * * Total Agency Funding * * *	\$35,065,000
Department of Education and Early Development	
1197 Alaska Capital Income Fund	7,400,000
* * * Total Agency Funding * * *	\$7,400,000
Department of Environmental Conservation	
1002 Federal Receipts	52,250,000
1003 General Fund Match	12,080,000
1052 Oil/Hazardous Prevention/Response Fund	400,000
1075 Alaska Clean Water Loan Fund	1,000,000
1100 Alaska Drinking Water Fund	2,500,000
1108 Statutory Designated Program Receipts	500,000
1166 Commercial Passenger Vessel Environmental Compliance Fund	115,000
* * * Total Agency Funding * * *	\$68,845,000
Department of Fish and Game	
1002 Federal Receipts	5,750,000
1004 General Fund Receipts	1,000,000
1024 Fish and Game Fund	2,250,000

1	1108 Statutory Designated Program Receipts	4,500,000
2	* * * Total Agency Funding * * *	\$13,500,000
3	Office of the Governor	
4	1004 General Fund Receipts	1,000,000
5	1197 Alaska Capital Income Fund	26,600,000
6	* * * Total Agency Funding * * *	\$27,600,000
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	4,500,000
9	* * * Total Agency Funding * * *	\$4,500,000
10	Department of Natural Resources	
11	1002 Federal Receipts	10,103,000
12	1003 General Fund Match	600,000
13	1004 General Fund Receipts	2,800,000
14	1005 General Fund/Program Receipts	400,000
15	1018 Exxon Valdez Oil Spill Settlement	5,601,296
16	1102 Alaska Industrial Development & Export Authority	10,200,000
17	Receipts	
18	1108 Statutory Designated Program Receipts	500,000
19	1139 AHFC Dividend	4,500,000
20	1140 AIDEA Dividend	10,300,000
21	* * * Total Agency Funding * * *	\$45,004,296
22	Department of Public Safety	
23	1002 Federal Receipts	1,100,000
24	* * * Total Agency Funding * * *	\$1,100,000
25	Department of Revenue	
26	1002 Federal Receipts	13,250,000
27	1108 Statutory Designated Program Receipts	500,000
28	1139 AHFC Dividend	8,850,000
29	* * * Total Agency Funding * * *	\$22,600,000
30	Department of Transportation/Public Facilities	
31	1002 Federal Receipts	915,700,000

1	1003 General Fund Match	48,300,000
2	1004 General Fund Receipts	2,438,329
3	1005 General Fund/Program Receipts	450,000
4	1026 Highways/Equipment Working Capital Fund	15,000,000
5	1027 International Airport Revenue Fund	11,500,000
6	1108 Statutory Designated Program Receipts	10,000,000
7	* * * Total Agency Funding * * *	\$1,003,388,329
8	University of Alaska	
9	1197 Alaska Capital Income Fund	5,000,000
10	* * * Total Agency Funding * * *	\$5,000,000
11	Judiciary	
12	1004 General Fund Receipts	3,756,700
13	* * * Total Agency Funding * * *	\$3,756,700
14	* * * Total Budget * * *	\$1,242,259,325
15	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	61,040,000
1004 General Fund Receipts	11,080,029
1139 AHFC Dividend	13,350,000
1140 AIDEA Dividend	10,300,000
*** Total Unrestricted General Funds ***	\$95,770,029
Designated General Funds	
1005 General Fund/Program Receipts	850,000
1052 Oil/Hazardous Prevention/Response Fund	400,000
1197 Alaska Capital Income Fund	39,000,000
1200 Vehicle Rental Tax Receipts	7,420,000
*** Total Designated General Funds ***	\$47,670,000
Federal Receipts	
1002 Federal Receipts	1,008,653,000
*** Total Federal Receipts ***	\$1,008,653,000
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Settlement	23,101,296
1024 Fish and Game Fund	2,250,000
1027 International Airport Revenue Fund	11,500,000
1102 Alaska Industrial Development & Export Authority	10,200,000
Receipts	
1108 Statutory Designated Program Receipts	16,000,000
1166 Commercial Passenger Vessel Environmental	115,000
Compliance Fund	
1206 Commercial Passenger Vessel Tax	4,000,000
*** Total Other Non-Duplicated Funds ***	\$67,166,296
Duplicated Funds	
1026 Highways/Equipment Working Capital Fund	15,000,000

1	1075 Alaska Clean Water Loan Fund	1,000,000
2	1100 Alaska Drinking Water Fund	2,500,000
3	1147 Public Building Fund	4,500,000
4	* * * Total Duplicated Funds * * *	\$23,000,000
5	* * * Total Budget * * *	\$1,242,259,325
6	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 4.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 2 unexpended and unobligated balance, estimated to be \$3,000,000, of the appropriation made
 3 in sec. 1, ch. 16, SLA 2013, page 78, lines 16 - 19 (Department of Transportation and Public
 4 Facilities, planning and design of a new ocean going vessel to replace the F/V Tustumena -
 5 \$10,000,000) and the unexpended and unobligated general fund balance, estimated to be
 6 \$22,000,000, of the appropriation made in sec. 1, ch. 1, TSSLA 2017, page 7, lines 27 - 30
 7 (Department of Transportation and Public Facilities, Alaska Marine Highway System,
 8 construction of a new ocean going vessel to replace the F/V Tustumena - \$244,000,000) are
 9 reappropriated to the Department of Transportation and Public Facilities for federal-aid
 10 highway match.

11 (b) The unexpended and unobligated balance, estimated to be \$15,173,600, of the
 12 Alaska marine highway system fund (AS 19.65.060(a)), and the unexpended and unobligated
 13 balance, estimated to be \$22,359,100, of the Alaska marine highway vessel replacement fund
 14 (AS 37.05.550(a)), is appropriated to the Department of Transportation and Public Facilities
 15 for divesting the Alaska Marine Highway System ferries and terminals.

16 * **Sec. 5.** OFFICE OF THE GOVERNOR. The unexpended and unobligated balance,
 17 estimated to be \$21,000,000, of the Alaska capital income fund is appropriated to the Office
 18 of the Governor for statewide deferred maintenance, renovation, and repair.

19 * **Sec. 6.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
 20 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
 21 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
 22 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
 23 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
 24 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
 25 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
 26 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
 27 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
 28 compliance with the program review provisions of AS 37.07.080(h).

29 * **Sec. 7.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 30 claims for losses and the amounts to be received as recovery for losses are appropriated from
 31 the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 8.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2019, estimated to be \$19,000,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 9.** LAPSE. (a) The appropriations made in secs. 3, 4, 6(2), and 7 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 6(1) of this Act is for the capitalization of a fund and does not lapse.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

* **Sec. 10.** Sections 4 and 5 of this Act take effect June 30, 2019.

* **Sec. 11.** Except as provided in sec. 10 of this Act, this Act takes effect July 1, 2019.