

**SENATE CS FOR CS FOR HOUSE BILL NO. 2001(FIN) am S**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 7/29/19

Offered: 7/28/19

Sponsor(s): HOUSE RULES COMMITTEE

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; making supplemental  
3 appropriations, reappropriations, and other appropriations; making appropriations for  
4 the operating and capital expenses of the state's integrated comprehensive mental health  
5 program; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Public Communications Services</b>		<b>2,716,600</b>	<b>2,716,600</b>
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
<b>Legal and Advocacy Services</b>		<b>671,700</b>	<b>668,500</b>
Office of Public Advocacy	91,900		
Public Defender Agency	579,800		
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Community and Regional Affairs</b>		<b>450,000</b>	<b>450,000</b>
Community and Regional	450,000		
Affairs			
<b>Alaska Seafood Marketing Institute</b>		<b>209,600</b>	<b>209,600</b>
Alaska Seafood Marketing	209,600		
Institute			
	* * * * *	* * * * *	
	<b>* * * * * Department of Education and Early Development * * * * *</b>		
	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Education Support and Administrative</b>	<b>8,847,700</b>	<b>8,847,700</b>	
4	<b>Services</b>			
5	Early Learning Coordination	8,847,700		
6	<b>Alaska State Council on the Arts</b>	<b>3,869,600</b>	<b>704,400</b>	<b>3,165,200</b>
7	Alaska State Council on the	3,869,600		
8	Arts			
9	<b>Mt. Edgecumbe Boarding School</b>	<b>314,400</b>	<b>252,200</b>	<b>62,200</b>
10	Mt. Edgecumbe Boarding	64,400		
11	School			
12	Mt. Edgecumbe Boarding	250,000		
13	School Facilities			
14	Maintenance			
15	<b>Alaska State Libraries, Archives and</b>	<b>809,100</b>	<b>809,100</b>	
16	<b>Museums</b>			
17	Online with Libraries (OWL)	670,900		
18	Live Homework Help	138,200		
19	<b>Alaska Commission on Postsecondary</b>	<b>66,800</b>		<b>66,800</b>
20	<b>Education</b>			
21	Program Administration &	66,800		
22	Operations			
23	* * * * *	* * * * *		
24	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
25	* * * * *	* * * * *		
26	<b>Water</b>	<b>3,426,000</b>		<b>3,426,000</b>
27	Water Quality,	3,426,000		
28	Infrastructure Support &			
29	Financing			
30	* * * * *	* * * * *		
31	* * * * * <b>Department of Fish and Game</b> * * * * *			
32	* * * * *	* * * * *		
33	<b>Commercial Fisheries</b>	<b>1,249,000</b>	<b>1,045,800</b>	<b>203,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Southeast Region Fisheries	308,000		
4	Management			
5	Central Region Fisheries	250,100		
6	Management			
7	AYK Region Fisheries	358,200		
8	Management			
9	Westward Region Fisheries	264,700		
10	Management			
11	Statewide Fisheries	65,300		
12	Management			
13	Commercial Fisheries Entry	2,700		
14	Commission			
15	<b>Sport Fisheries</b>		<b>279,800</b>	<b>279,800</b>
16	Sport Fisheries	276,400		
17	Sport Fish Hatcheries	3,400		
18	<b>Wildlife Conservation</b>		<b>963,800</b>	<b>140,000</b>
19	Wildlife Conservation	963,800		<b>823,800</b>
20	<b>Habitat</b>		<b>202,700</b>	<b>202,700</b>
21	Habitat	202,700		
22	<b>State Subsistence Research</b>		<b>195,600</b>	<b>195,600</b>
23	State Subsistence Research	195,600		
24	* * * * *		* * * * *	
25	* * * * * <b>Department of Health and Social Services</b> * * * * *			
26	* * * * *		* * * * *	
27	<b>Behavioral Health</b>		<b>6,100,000</b>	<b>6,100,000</b>
28	Behavioral Health Treatment	6,100,000		
29	and Recovery Grants			
30	<b>Juvenile Justice</b>		<b>2,000,000</b>	<b>2,000,000</b>
31	Nome Youth Facility	2,000,000		
32	<b>Public Assistance</b>		<b>7,471,200</b>	<b>7,471,200</b>
33	Adult Public Assistance	7,471,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
4	Senior Benefits Payment	20,786,100		
5	Program			
6	<b>Senior and Disabilities Services</b>	<b>49,100</b>		<b>49,100</b>
7	Governor's Council on	49,100		
8	Disabilities and Special			
9	Education			
10	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
11	<b>Grant</b>			
12	Human Services Community	1,387,000		
13	Matching Grant			
14	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
15	Community Initiative	861,700		
16	Matching Grants (non-			
17	statutory grants)			
18	<b>Medicaid Services</b>	<b>77,004,500</b>	<b>77,004,500</b>	
19	Medicaid Services	50,000,000		
20	Adult Preventative Dental	27,004,500		
21	Medicaid Services			
22		* * * * *	* * * * *	
23		* * * * *	* * * * *	
24		* * * * *	* * * * *	
25	<b>Criminal Division</b>	<b>1,058,300</b>	<b>1,058,300</b>	
26	First Judicial District	80,000		
27	Second Judicial District	631,200		
28	Third Judicial District:	80,700		
29	Anchorage			
30	Third Judicial District:	92,000		
31	Outside Anchorage			
32	Fourth Judicial District	82,500		
33	Criminal Appeals/Special	91,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Litigation			
4	*****	*****		
5	***** Department of Military and Veterans' Affairs *****			
6	*****	*****		
7	<b>Military and Veterans' Affairs</b>	<b>198,900</b>	<b>100,000</b>	<b>98,900</b>
8	Office of the Commissioner	98,900		
9	Veterans' Services	100,000		
10	<b>Alaska Aerospace Corporation</b>	<b>42,300</b>		<b>42,300</b>
11	Alaska Aerospace	42,300		
12	Corporation			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	<b>Administration &amp; Support Services</b>	<b>165,900</b>	<b>165,900</b>	
17	Recorder's Office/Uniform	165,900		
18	Commercial Code			
19	<b>Fire Suppression, Land &amp; Water</b>	<b>1,000,000</b>		<b>1,000,000</b>
20	<b>Resources</b>			
21	Mining, Land & Water	1,000,000		
22	<b>Agriculture</b>	<b>3,064,300</b>	<b>2,483,900</b>	<b>580,400</b>
23	Agricultural Development	1,206,000		
24	North Latitude Plant	1,538,700		
25	Material Center			
26	Agriculture Revolving Loan	319,600		
27	Program Administration			
28	*****	*****		
29	***** Department of Public Safety *****			
30	*****	*****		
31	<b>Village Public Safety Officer Program</b>	<b>3,000,000</b>	<b>3,000,000</b>	
32	Village Public Safety	3,000,000		
33	Officer Program			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	<b>Council on Domestic Violence and</b>		<b>250,000</b>	<b>250,000</b>
4	<b>Sexual Assault</b>			
5	Council on Domestic	250,000		
6	Violence and Sexual Assault			
7	<b>Statewide Support</b>		<b>250,000</b>	<b>250,000</b>
8	Alaska Wing Civil Air	250,000		
9	Patrol			
10		*****	*****	
11		*****	*****	
12		*****	*****	
13	<b>Alaska Permanent Fund Corporation</b>		<b>5,296,300</b>	<b>5,296,300</b>
14	APFC Investment Management	5,296,300		
15	Fees			
16		*****	*****	
17		*****	*****	
18		*****	*****	
19	<b>Highways, Aviation and Facilities</b>		<b>281,900</b>	<b>281,900</b>
20	Central Region Highways and	21,300		
21	Aviation			
22	Northern Region Highways	252,000		
23	and Aviation			
24	Southcoast Region Highways	8,600		
25	and Aviation			
26	<b>Marine Highway System</b>		<b>5,000,000</b>	<b>5,000,000</b>
27	Marine Vessel Operations	5,000,000		
28		*****	*****	
29		*****	*****	
30		*****	*****	
31	<b>University of Alaska</b>		<b>110,253,100</b>	<b>110,253,100</b>
32	Budget Reductions/Additions	110,253,100		
33	- Systemwide			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		*****		
4		***** <b>Judiciary</b> *****		
5		*****		
6	<b>Alaska Court System</b>		<b>1,944,900</b>	<b>1,944,900</b>
7	Appellate Courts	445,500		
8	Trial Courts	1,258,900		
9	Administration and Support	240,500		
10	<b>Therapeutic Courts</b>		<b>188,400</b>	<b>188,400</b>
11	Therapeutic Courts	188,400		
12	<b>Commission on Judicial Conduct</b>		<b>8,300</b>	<b>8,300</b>
13	Commission on Judicial	8,300		
14	Conduct			
15	<b>Judicial Council</b>		<b>26,800</b>	<b>26,800</b>
16	Judicial Council	26,800		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	3,383,300
6	1005 General Fund/Program Receipts	1,800
7	1092 Mental Health Trust Authority Authorized Receipts	3,200
8	*** Total Agency Funding ***	3,388,300
9	<b>Department of Commerce, Community and Economic Development</b>	
10	1004 Unrestricted General Fund Receipts	450,000
11	1108 Statutory Designated Program Receipts	209,600
12	*** Total Agency Funding ***	659,600
13	<b>Department of Education and Early Development</b>	
14	1002 Federal Receipts	806,600
15	1003 General Fund Match	693,500
16	1004 Unrestricted General Fund Receipts	9,518,600
17	1005 General Fund/Program Receipts	263,100
18	1007 Interagency Receipts	104,300
19	1066 Public School Trust Fund	31,700
20	1108 Statutory Designated Program Receipts	2,321,600
21	1145 Art in Public Places Fund	30,000
22	1226 Alaska Higher Education Investment Fund	138,200
23	*** Total Agency Funding ***	13,907,600
24	<b>Department of Environmental Conservation</b>	
25	1205 Berth Fees for the Ocean Ranger Program	3,426,000
26	*** Total Agency Funding ***	3,426,000
27	<b>Department of Fish and Game</b>	
28	1002 Federal Receipts	619,900
29	1003 General Fund Match	1,500
30	1004 Unrestricted General Fund Receipts	1,535,300
31	1005 General Fund/Program Receipts	20,500

1	1007	Interagency Receipts	37,100
2	1018	Exxon Valdez Oil Spill Trust--Civil	500
3	1024	Fish and Game Fund	567,800
4	1108	Statutory Designated Program Receipts	81,500
5	1109	Test Fisheries Receipts	12,500
6	1201	Commercial Fisheries Entry Commission Receipts	14,300
7		*** Total Agency Funding ***	2,890,900
8		<b>Department of Health and Social Services</b>	
9	1002	Federal Receipts	35,900
10	1003	General Fund Match	84,475,700
11	1004	Unrestricted General Fund Receipts	25,034,800
12	1007	Interagency Receipts	7,300
13	1092	Mental Health Trust Authority Authorized Receipts	5,900
14	1254	Marijuana Education and Treatment Fund	6,100,000
15		*** Total Agency Funding ***	115,659,600
16		<b>Department of Law</b>	
17	1004	Unrestricted General Fund Receipts	1,058,300
18		*** Total Agency Funding ***	1,058,300
19		<b>Department of Military and Veterans' Affairs</b>	
20	1002	Federal Receipts	98,900
21	1004	Unrestricted General Fund Receipts	100,000
22	1101	Alaska Aerospace Corporation Fund	42,300
23		*** Total Agency Funding ***	241,200
24		<b>Department of Natural Resources</b>	
25	1002	Federal Receipts	1,559,900
26	1004	Unrestricted General Fund Receipts	1,540,700
27	1005	General Fund/Program Receipts	540,900
28	1007	Interagency Receipts	20,500
29	1021	Agricultural Revolving Loan Fund	398,900
30	1153	State Land Disposal Income Fund	169,300
31		*** Total Agency Funding ***	4,230,200

1	<b>Department of Public Safety</b>	
2	1004 Unrestricted General Fund Receipts	3,500,000
3	*** Total Agency Funding ***	3,500,000
4	<b>Department of Revenue</b>	
5	1105 Permanent Fund Corporation Gross Receipts	5,296,300
6	*** Total Agency Funding ***	5,296,300
7	<b>Department of Transportation and Public Facilities</b>	
8	1004 Unrestricted General Fund Receipts	5,281,900
9	*** Total Agency Funding ***	5,281,900
10	<b>University of Alaska</b>	
11	1004 Unrestricted General Fund Receipts	110,253,100
12	*** Total Agency Funding ***	110,253,100
13	<b>Judiciary</b>	
14	1004 Unrestricted General Fund Receipts	2,104,000
15	1037 General Fund / Mental Health	64,400
16	*** Total Agency Funding ***	2,168,400
17	<b>* * * * * Total Budget * * * * *</b>	<b>271,961,400</b>

18 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General</b>	
5 1003 General Fund Match	85,170,700
6 1004 Unrestricted General Fund Receipts	163,760,000
7 1037 General Fund / Mental Health	64,400
8 *** Total Unrestricted General ***	248,995,100
9 <b>Designated General</b>	
10 1005 General Fund/Program Receipts	826,300
11 1021 Agricultural Revolving Loan Fund	398,900
12 1109 Test Fisheries Receipts	12,500
13 1153 State Land Disposal Income Fund	169,300
14 1201 Commercial Fisheries Entry Commission Receipts	14,300
15 1226 Alaska Higher Education Investment Fund	138,200
16 1254 Marijuana Education and Treatment Fund	6,100,000
17 *** Total Designated General ***	7,659,500
18 <b>Other Non-Duplicated</b>	
19 1018 Exxon Valdez Oil Spill Trust--Civil	500
20 1024 Fish and Game Fund	567,800
21 1066 Public School Trust Fund	31,700
22 1092 Mental Health Trust Authority Authorized Receipts	9,100
23 1101 Alaska Aerospace Corporation Fund	42,300
24 1105 Permanent Fund Corporation Gross Receipts	5,296,300
25 1108 Statutory Designated Program Receipts	2,612,700
26 1205 Berth Fees for the Ocean Ranger Program	3,426,000
27 *** Total Other Non-Duplicated ***	11,986,400
28 <b>Federal Receipts</b>	
29 1002 Federal Receipts	3,121,200
30 *** Total Federal Receipts ***	3,121,200
31 <b>Other Duplicated</b>	

1	1007	Interagency Receipts	169,200
2	1145	Art in Public Places Fund	30,000
3	*** Total Other Duplicated ***		199,200
4	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 4.** The following appropriation items are for supplemental operating expenditures from  
 2 the general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019,  
 4 unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Health and Social Services * * * * *</b>		
	* * * * *	* * * * *	
10	<b>Senior Benefits Payment Program</b>	<b>800,000</b>	<b>800,000</b>
11	Senior Benefits Payment	800,000	
12	Program		

13 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	<b>*** Total Budget ***</b>	<b>800,000</b>

8 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Unrestricted General ***	800,000

7 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY  
2 DEVELOPMENT. The unexpended and unobligated Alaska higher education investment  
3 fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,  
4 page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early  
5 Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)  
6 is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe  
7 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the  
8 fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

9     \* **Sec. 8.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the  
10 appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under  
11 AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be  
12 \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general  
13 fund.

14           (b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,  
15 SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
16 ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the  
17 general fund to the principal of the Alaska permanent fund.

18           (c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
19 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
20 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve  
21 account (AS 37.13.145) to the general fund.

22           (d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
23 SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
24 ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to  
25 the principal of the Alaska permanent fund.

26           (e) The sum of \$1,000,000,000 is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

28           (f) The unexpended and unobligated balance of the budget reserve fund  
29 (AS 37.05.540(a)), estimated to be \$172,200,000, is appropriated to the dividend fund  
30 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
31 associated costs for the fiscal year ending June 30, 2020.

1 (g) The sum of \$896,470,000 is appropriated from the general fund to the dividend  
2 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative  
3 and associated costs for the fiscal year ending June 30, 2020.

4 (h) After the appropriations made in (a), (c), and (e) of this section, the remaining  
5 balance of the earnings reserve account (AS 37.13.145), not to exceed \$5,400,000,000, is  
6 appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska  
7 permanent fund. It is the intent of the legislature that the amount appropriated in this  
8 subsection

9 (1) not include associated unrealized gains; and

10 (2) be used to satisfy the inflation proofing requirement under  
11 AS 37.13.145(c) for the next eight fiscal years.

12 \* **Sec. 9.** OPERATING DEPARTMENT OF COMMERCE, COMMUNITY, AND  
13 ECONOMIC DEVELOPMENT. The sum of \$309,090 is appropriated from the civil legal  
14 services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic  
15 Development for payment as a grant under AS 37.05.316 to Alaska Legal Services  
16 Corporation for the fiscal year ending June 30, 2020.

17 \* **Sec. 10.** DEBT AND OTHER OBLIGATIONS. (a) The sum of \$4,517,365 is  
18 appropriated from the general fund to the following agencies for the fiscal year ending  
19 June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257,  
20 AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

21 AGENCY AND PROJECT	21 APPROPRIATION AMOUNT
22 (1) University of Alaska	22 \$1,219,025
23 Anchorage Community and Technical	
24 College Center	
25 Juneau Readiness Center/UAS Joint Facility	
26 (2) Department of Transportation and Public Facilities	
27 (A) Matanuska-Susitna Borough	27 712,513
28 (deep water port and road upgrade)	
29 (B) Aleutians East Borough/False Pass	29 166,400
30 (small boat harbor)	
31 (C) City of Valdez (harbor renovations)	31 210,375

1	(D) Aleutians East Borough/Akutan	215,308
2	(small boat harbor)	
3	(E) Fairbanks North Star Borough	333,193
4	(Eielson AFB Schools, major	
5	maintenance and upgrades)	
6	(F) City of Unalaska (Little South America	365,695
7	(LSA) Harbor)	
8	(3) Alaska Energy Authority	
9	(A) Kodiak Electric Association	943,676
10	(Nyman combined cycle cogeneration plant)	
11	(B) Copper Valley Electric Association	351,180
12	(cogeneration projects)	

13 (b) The amount necessary for state aid for costs of school construction under  
 14 AS 14.11.100, after the appropriation made in sec. 31(n), ch. 1, FSSLA 2019, estimated to be  
 15 \$48,910,250, is appropriated from the general fund to the Department of Education and Early  
 16 Development for the fiscal year ending June 30, 2020.

17 \* **Sec. 11.** FUND CAPITALIZATION. (a) The sum of \$30,000,000 is appropriated from the  
 18 general fund to the community assistance fund (AS 29.60.850).

19 (b) The amount necessary to fund the total amount for the fiscal year ending June 30,  
 20 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
 21 is appropriated from the general fund to the public education fund (AS 14.17.300).

22 (c) The amount necessary to fund transportation of students under AS 14.09.010 for  
 23 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
 24 education fund (AS 14.17.300).

25 (d) The sum of \$19,694,500 is appropriated from the general fund to the regional  
 26 educational attendance area and small municipal school district school fund  
 27 (AS 14.11.030(a)).

28 \* **Sec. 12.** FUND TRANSFERS. (a) An amount equal to 10 percent of the filing fees  
 29 received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to  
 30 be \$309,090, is appropriated from the general fund to the civil legal services fund  
 31 (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that

1 provide civil legal services to low-income individuals.

2 (b) The sum of \$454,000 is appropriated from the power cost equalization endowment  
3 fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

4 \* **Sec. 13.** LAPSE. The appropriations made in secs. 8(b), (d), and (f) - (h), 11, and 12 of  
5 this Act are for the capitalization of funds and do not lapse.

6 \* **Sec. 14.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 1, 2019.

7 (b) Section 7 of this Act is retroactive to June 30, 2019.

8 (c) Sections 1 - 3, 8 - 10, 11(a) and (d), 12, and 13 of this Act are retroactive to July 1,  
9 2019.

10 \* **Sec. 15.** Sections 11(b) and (c) of this Act take effect July 1, 2020.

11 \* **Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect immediately under  
12 AS 01.10.070(c).