

**CS FOR HOUSE BILL NO. 2001(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-FIRST LEGISLATURE - SECOND SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered: 7/22/19**

**Referred: Rules**

**Sponsor(s): HOUSE RULES COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and loan program expenses of state**  
2   **government and for certain programs; capitalizing funds; making supplemental**  
3   **appropriations, reappropriations, and other appropriations; making appropriations for**  
4   **the operating and capital expenses of the state's integrated comprehensive mental health**  
5   **program; and providing for an effective date."**

6   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                                                                       | Appropriation    | General          | Other          |
|---------------------------------------------------------------------------------------|------------------|------------------|----------------|
|                                                                                       | Allocations      | Funds            | Funds          |
|                                                                                       | * * * * *        | * * * * *        |                |
| <b>* * * * * Department of Administration * * * * *</b>                               |                  |                  |                |
|                                                                                       | * * * * *        | * * * * *        |                |
| <b>Public Communications Services</b>                                                 | <b>2,716,600</b> | <b>2,716,600</b> |                |
| Public Broadcasting                                                                   | 46,700           |                  |                |
| Commission                                                                            |                  |                  |                |
| Public Broadcasting - Radio                                                           | 2,036,600        |                  |                |
| Public Broadcasting - T.V.                                                            | 633,300          |                  |                |
| <b>Legal and Advocacy Services</b>                                                    | <b>671,700</b>   | <b>668,500</b>   | <b>3,200</b>   |
| Office of Public Advocacy                                                             | 91,900           |                  |                |
| Public Defender Agency                                                                | 579,800          |                  |                |
|                                                                                       | * * * * *        | * * * * *        |                |
| <b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b> |                  |                  |                |
|                                                                                       | * * * * *        | * * * * *        |                |
| <b>Community and Regional Affairs</b>                                                 | <b>450,000</b>   | <b>450,000</b>   |                |
| Community and Regional                                                                | 450,000          |                  |                |
| Affairs                                                                               |                  |                  |                |
| <b>Alaska Seafood Marketing Institute</b>                                             | <b>209,600</b>   |                  | <b>209,600</b> |
| Alaska Seafood Marketing                                                              | 209,600          |                  |                |
| Institute                                                                             |                  |                  |                |
|                                                                                       | * * * * *        | * * * * *        |                |
| <b>* * * * * Department of Education and Early Development * * * * *</b>              |                  |                  |                |
|                                                                                       | * * * * *        | * * * * *        |                |

|    |                                                                     | Appropriation    | General          | Other            |
|----|---------------------------------------------------------------------|------------------|------------------|------------------|
|    | Allocations                                                         | Items            | Funds            | Funds            |
| 1  |                                                                     |                  |                  |                  |
| 2  |                                                                     |                  |                  |                  |
| 3  | <b>Education Support and Administrative</b>                         | <b>8,847,700</b> | <b>8,847,700</b> |                  |
| 4  | <b>Services</b>                                                     |                  |                  |                  |
| 5  | Early Learning Coordination                                         | 8,847,700        |                  |                  |
| 6  | <b>Alaska State Council on the Arts</b>                             | <b>3,869,600</b> | <b>704,400</b>   | <b>3,165,200</b> |
| 7  | Alaska State Council on the                                         | 3,869,600        |                  |                  |
| 8  | Arts                                                                |                  |                  |                  |
| 9  | <b>Mt. Edgecumbe Boarding School</b>                                | <b>314,400</b>   | <b>252,200</b>   | <b>62,200</b>    |
| 10 | Mt. Edgecumbe Boarding                                              | 64,400           |                  |                  |
| 11 | School                                                              |                  |                  |                  |
| 12 | Mt. Edgecumbe Boarding                                              | 250,000          |                  |                  |
| 13 | School Facilities                                                   |                  |                  |                  |
| 14 | Maintenance                                                         |                  |                  |                  |
| 15 | <b>Alaska State Libraries, Archives and</b>                         | <b>809,100</b>   | <b>809,100</b>   |                  |
| 16 | <b>Museums</b>                                                      |                  |                  |                  |
| 17 | Online with Libraries (OWL)                                         | 670,900          |                  |                  |
| 18 | Live Homework Help                                                  | 138,200          |                  |                  |
| 19 | <b>Alaska Commission on Postsecondary</b>                           | <b>66,800</b>    |                  | <b>66,800</b>    |
| 20 | <b>Education</b>                                                    |                  |                  |                  |
| 21 | Program Administration &                                            | 66,800           |                  |                  |
| 22 | Operations                                                          |                  |                  |                  |
| 23 | * * * * *                                                           | * * * * *        |                  |                  |
| 24 | * * * * * <b>Department of Environmental Conservation</b> * * * * * |                  |                  |                  |
| 25 | * * * * *                                                           | * * * * *        |                  |                  |
| 26 | <b>Water</b>                                                        | <b>3,426,000</b> |                  | <b>3,426,000</b> |
| 27 | Water Quality,                                                      | 3,426,000        |                  |                  |
| 28 | Infrastructure Support &                                            |                  |                  |                  |
| 29 | Financing                                                           |                  |                  |                  |
| 30 | * * * * *                                                           | * * * * *        |                  |                  |
| 31 | * * * * * <b>Department of Fish and Game</b> * * * * *              |                  |                  |                  |
| 32 | * * * * *                                                           | * * * * *        |                  |                  |
| 33 | <b>Commercial Fisheries</b>                                         | <b>1,249,000</b> | <b>1,045,800</b> | <b>203,200</b>   |

|    |                                                                     | Appropriation | General          | Other            |
|----|---------------------------------------------------------------------|---------------|------------------|------------------|
|    |                                                                     | Allocations   | Funds            | Funds            |
| 1  |                                                                     |               |                  |                  |
| 2  |                                                                     |               |                  |                  |
| 3  | Southeast Region Fisheries                                          | 308,000       |                  |                  |
| 4  | Management                                                          |               |                  |                  |
| 5  | Central Region Fisheries                                            | 250,100       |                  |                  |
| 6  | Management                                                          |               |                  |                  |
| 7  | AYK Region Fisheries                                                | 358,200       |                  |                  |
| 8  | Management                                                          |               |                  |                  |
| 9  | Westward Region Fisheries                                           | 264,700       |                  |                  |
| 10 | Management                                                          |               |                  |                  |
| 11 | Statewide Fisheries                                                 | 65,300        |                  |                  |
| 12 | Management                                                          |               |                  |                  |
| 13 | Commercial Fisheries Entry                                          | 2,700         |                  |                  |
| 14 | Commission                                                          |               |                  |                  |
| 15 | <b>Sport Fisheries</b>                                              |               | <b>279,800</b>   | <b>279,800</b>   |
| 16 | Sport Fisheries                                                     | 276,400       |                  |                  |
| 17 | Sport Fish Hatcheries                                               | 3,400         |                  |                  |
| 18 | <b>Wildlife Conservation</b>                                        |               | <b>140,000</b>   | <b>823,800</b>   |
| 19 | Wildlife Conservation                                               | 963,800       |                  |                  |
| 20 | <b>Habitat</b>                                                      |               | <b>202,700</b>   |                  |
| 21 | Habitat                                                             | 202,700       |                  |                  |
| 22 | <b>State Subsistence Research</b>                                   |               | <b>195,600</b>   |                  |
| 23 | State Subsistence Research                                          | 195,600       |                  |                  |
| 24 | * * * * *                                                           |               | * * * * *        |                  |
| 25 | * * * * * <b>Department of Health and Social Services</b> * * * * * |               |                  |                  |
| 26 | * * * * *                                                           |               | * * * * *        |                  |
| 27 | <b>Behavioral Health</b>                                            |               | <b>6,100,000</b> | <b>6,100,000</b> |
| 28 | Behavioral Health Treatment                                         | 6,100,000     |                  |                  |
| 29 | and Recovery Grants                                                 |               |                  |                  |
| 30 | <b>Juvenile Justice</b>                                             |               | <b>2,000,000</b> | <b>2,000,000</b> |
| 31 | Nome Youth Facility                                                 | 2,000,000     |                  |                  |
| 32 | <b>Public Assistance</b>                                            |               | <b>7,471,200</b> | <b>7,471,200</b> |
| 33 | Adult Public Assistance                                             | 7,471,200     |                  |                  |

|    |                                             | Appropriation     | General           | Other         |
|----|---------------------------------------------|-------------------|-------------------|---------------|
|    | Allocations                                 | Items             | Funds             | Funds         |
| 1  |                                             |                   |                   |               |
| 2  |                                             |                   |                   |               |
| 3  | <b>Senior Benefits Payment Program</b>      | <b>20,786,100</b> | <b>20,786,100</b> |               |
| 4  | Senior Benefits Payment                     | 20,786,100        |                   |               |
| 5  | Program                                     |                   |                   |               |
| 6  | <b>Senior and Disabilities Services</b>     | <b>49,100</b>     |                   | <b>49,100</b> |
| 7  | Governor's Council on                       | 49,100            |                   |               |
| 8  | Disabilities and Special                    |                   |                   |               |
| 9  | Education                                   |                   |                   |               |
| 10 | <b>Human Services Community Matching</b>    | <b>1,387,000</b>  | <b>1,387,000</b>  |               |
| 11 | <b>Grant</b>                                |                   |                   |               |
| 12 | Human Services Community                    | 1,387,000         |                   |               |
| 13 | Matching Grant                              |                   |                   |               |
| 14 | <b>Community Initiative Matching Grants</b> | <b>861,700</b>    | <b>861,700</b>    |               |
| 15 | Community Initiative                        | 861,700           |                   |               |
| 16 | Matching Grants (non-                       |                   |                   |               |
| 17 | statutory grants)                           |                   |                   |               |
| 18 | <b>Medicaid Services</b>                    | <b>77,004,500</b> | <b>77,004,500</b> |               |
| 19 | Medicaid Services                           | 50,000,000        |                   |               |
| 20 | Adult Preventative Dental                   | 27,004,500        |                   |               |
| 21 | Medicaid Services                           |                   |                   |               |
| 22 | *****                                       | *****             |                   |               |
| 23 | ***** <b>Department of Law</b> *****        |                   |                   |               |
| 24 | *****                                       | *****             |                   |               |
| 25 | <b>Criminal Division</b>                    | <b>1,058,300</b>  | <b>1,058,300</b>  |               |
| 26 | First Judicial District                     | 80,000            |                   |               |
| 27 | Second Judicial District                    | 631,200           |                   |               |
| 28 | Third Judicial District:                    | 80,700            |                   |               |
| 29 | Anchorage                                   |                   |                   |               |
| 30 | Third Judicial District:                    | 92,000            |                   |               |
| 31 | Outside Anchorage                           |                   |                   |               |
| 32 | Fourth Judicial District                    | 82,500            |                   |               |
| 33 | Criminal Appeals/Special                    | 91,900            |                   |               |

|    |                                              | Appropriation | General   | Other     |
|----|----------------------------------------------|---------------|-----------|-----------|
|    |                                              | Allocations   | Funds     | Funds     |
| 1  | Litigation                                   |               |           |           |
| 2  |                                              |               |           |           |
| 3  |                                              |               |           |           |
| 4  |                                              | * * * * *     | * * * * * |           |
| 5  |                                              | * * * * *     |           |           |
| 6  |                                              |               |           |           |
| 7  | <b>Military and Veterans' Affairs</b>        |               |           |           |
| 8  | Office of the Commissioner                   | 98,900        |           | 98,900    |
| 9  | <b>Alaska Aerospace Corporation</b>          |               |           |           |
| 10 | Alaska Aerospace                             | 42,300        |           | 42,300    |
| 11 | Corporation                                  |               |           |           |
| 12 |                                              | * * * * *     | * * * * * |           |
| 13 |                                              | * * * * *     |           |           |
| 14 |                                              |               |           |           |
| 15 | <b>Administration &amp; Support Services</b> |               |           |           |
| 16 | Recorder's Office/Uniform                    | 165,900       |           |           |
| 17 | Commercial Code                              |               |           |           |
| 18 | <b>Fire Suppression, Land &amp; Water</b>    |               |           |           |
| 19 | <b>Resources</b>                             |               |           |           |
| 20 | Mining, Land & Water                         | 1,000,000     |           | 1,000,000 |
| 21 | <b>Agriculture</b>                           |               |           |           |
| 22 | Agricultural Development                     | 1,206,000     |           |           |
| 23 | North Latitude Plant                         | 1,538,700     |           |           |
| 24 | Material Center                              |               |           |           |
| 25 | Agriculture Revolving Loan                   | 319,600       |           |           |
| 26 | Program Administration                       |               |           |           |
| 27 |                                              | * * * * *     | * * * * * |           |
| 28 |                                              | * * * * *     |           |           |
| 29 |                                              |               |           |           |
| 30 | <b>Village Public Safety Officer Program</b> |               |           |           |
| 31 | Village Public Safety                        | 3,000,000     |           | 3,000,000 |
| 32 | Officer Program                              |               |           |           |
| 33 | <b>Council on Domestic Violence and</b>      |               |           |           |
|    |                                              | 250,000       |           | 250,000   |

|    |                                          | Appropriation                                                                 | General            | Other            |
|----|------------------------------------------|-------------------------------------------------------------------------------|--------------------|------------------|
|    |                                          | Allocations                                                                   | Funds              | Funds            |
| 3  | <b>Sexual Assault</b>                    |                                                                               |                    |                  |
| 4  | Council on Domestic                      | 250,000                                                                       |                    |                  |
| 5  | Violence and Sexual Assault              |                                                                               |                    |                  |
| 6  | <b>Statewide Support</b>                 | <b>250,000</b>                                                                | <b>250,000</b>     |                  |
| 7  | Alaska Wing Civil Air                    | 250,000                                                                       |                    |                  |
| 8  | Patrol                                   |                                                                               |                    |                  |
| 9  |                                          | * * * * *                                                                     | * * * * *          |                  |
| 10 |                                          | * * * * * <b>Department of Revenue</b> * * * * *                              |                    |                  |
| 11 |                                          | * * * * *                                                                     | * * * * *          |                  |
| 12 | <b>Alaska Permanent Fund Corporation</b> | <b>5,296,300</b>                                                              |                    | <b>5,296,300</b> |
| 13 | APFC Investment Management               | 5,296,300                                                                     |                    |                  |
| 14 | Fees                                     |                                                                               |                    |                  |
| 15 |                                          | * * * * *                                                                     | * * * * *          |                  |
| 16 |                                          | * * * * * <b>Department of Transportation and Public Facilities</b> * * * * * |                    |                  |
| 17 |                                          | * * * * *                                                                     | * * * * *          |                  |
| 18 | <b>Highways, Aviation and Facilities</b> | <b>281,900</b>                                                                | <b>281,900</b>     |                  |
| 19 | Central Region Highways and              | 21,300                                                                        |                    |                  |
| 20 | Aviation                                 |                                                                               |                    |                  |
| 21 | Northern Region Highways                 | 252,000                                                                       |                    |                  |
| 22 | and Aviation                             |                                                                               |                    |                  |
| 23 | Southcoast Region Highways               | 8,600                                                                         |                    |                  |
| 24 | and Aviation                             |                                                                               |                    |                  |
| 25 |                                          | * * * * *                                                                     | * * * * *          |                  |
| 26 |                                          | * * * * * <b>University of Alaska</b> * * * * *                               |                    |                  |
| 27 |                                          | * * * * *                                                                     | * * * * *          |                  |
| 28 | <b>University of Alaska</b>              | <b>110,253,100</b>                                                            | <b>110,253,100</b> |                  |
| 29 | Budget Reductions/Additions              | 110,253,100                                                                   |                    |                  |
| 30 | - Systemwide                             |                                                                               |                    |                  |
| 31 |                                          | * * * * * * * * * *                                                           |                    |                  |
| 32 |                                          | * * * * * <b>Judiciary</b> * * * * *                                          |                    |                  |
| 33 |                                          | * * * * * * * * * *                                                           |                    |                  |

|    |                                                 |                      |                  |              |
|----|-------------------------------------------------|----------------------|------------------|--------------|
| 1  |                                                 | <b>Appropriation</b> | <b>General</b>   | <b>Other</b> |
| 2  |                                                 | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b> |
| 3  | <b>Alaska Court System</b>                      | <b>1,944,900</b>     | <b>1,944,900</b> |              |
| 4  | Appellate Courts                                | 445,500              |                  |              |
| 5  | Trial Courts                                    | 1,258,900            |                  |              |
| 6  | Administration and Support                      | 240,500              |                  |              |
| 7  | <b>Therapeutic Courts</b>                       | <b>188,400</b>       | <b>188,400</b>   |              |
| 8  | Therapeutic Courts                              | 188,400              |                  |              |
| 9  | <b>Commission on Judicial Conduct</b>           | <b>8,300</b>         | <b>8,300</b>     |              |
| 10 | Commission on Judicial                          | 8,300                |                  |              |
| 11 | Conduct                                         |                      |                  |              |
| 12 | <b>Judicial Council</b>                         | <b>26,800</b>        | <b>26,800</b>    |              |
| 13 | Judicial Council                                | 26,800               |                  |              |
| 14 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) |                      |                  |              |

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |                                                   |           |
|------|---------------------------------------------------|-----------|
| 1004 | Unrestricted General Fund Receipts                | 3,383,300 |
| 1005 | General Fund/Program Receipts                     | 1,800     |
| 1092 | Mental Health Trust Authority Authorized Receipts | 3,200     |
| ***  | Total Agency Funding ***                          | 3,388,300 |

**Department of Commerce, Community and Economic Development**

|      |                                       |         |
|------|---------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts    | 450,000 |
| 1108 | Statutory Designated Program Receipts | 209,600 |
| ***  | Total Agency Funding ***              | 659,600 |

**Department of Education and Early Development**

|      |                                         |            |
|------|-----------------------------------------|------------|
| 1002 | Federal Receipts                        | 806,600    |
| 1003 | General Fund Match                      | 693,500    |
| 1004 | Unrestricted General Fund Receipts      | 9,518,600  |
| 1005 | General Fund/Program Receipts           | 263,100    |
| 1007 | Interagency Receipts                    | 104,300    |
| 1066 | Public School Trust Fund                | 31,700     |
| 1108 | Statutory Designated Program Receipts   | 2,321,600  |
| 1145 | Art in Public Places Fund               | 30,000     |
| 1226 | Alaska Higher Education Investment Fund | 138,200    |
| ***  | Total Agency Funding ***                | 13,907,600 |

**Department of Environmental Conservation**

|      |                                         |           |
|------|-----------------------------------------|-----------|
| 1205 | Berth Fees for the Ocean Ranger Program | 3,426,000 |
| ***  | Total Agency Funding ***                | 3,426,000 |

**Department of Fish and Game**

|      |                                    |           |
|------|------------------------------------|-----------|
| 1002 | Federal Receipts                   | 619,900   |
| 1003 | General Fund Match                 | 1,500     |
| 1004 | Unrestricted General Fund Receipts | 1,535,300 |
| 1005 | General Fund/Program Receipts      | 20,500    |

|    |                                                     |                                                   |             |
|----|-----------------------------------------------------|---------------------------------------------------|-------------|
| 1  | 1007                                                | Interagency Receipts                              | 37,100      |
| 2  | 1018                                                | Exxon Valdez Oil Spill Trust--Civil               | 500         |
| 3  | 1024                                                | Fish and Game Fund                                | 567,800     |
| 4  | 1108                                                | Statutory Designated Program Receipts             | 81,500      |
| 5  | 1109                                                | Test Fisheries Receipts                           | 12,500      |
| 6  | 1201                                                | Commercial Fisheries Entry Commission Receipts    | 14,300      |
| 7  | ***                                                 | Total Agency Funding ***                          | 2,890,900   |
| 8  | <b>Department of Health and Social Services</b>     |                                                   |             |
| 9  | 1002                                                | Federal Receipts                                  | 35,900      |
| 10 | 1003                                                | General Fund Match                                | 84,475,700  |
| 11 | 1004                                                | Unrestricted General Fund Receipts                | 25,034,800  |
| 12 | 1007                                                | Interagency Receipts                              | 7,300       |
| 13 | 1092                                                | Mental Health Trust Authority Authorized Receipts | 5,900       |
| 14 | 1254                                                | Marijuana Education and Treatment Fund            | 6,100,000   |
| 15 | ***                                                 | Total Agency Funding ***                          | 115,659,600 |
| 16 | <b>Department of Law</b>                            |                                                   |             |
| 17 | 1004                                                | Unrestricted General Fund Receipts                | 1,058,300   |
| 18 | ***                                                 | Total Agency Funding ***                          | 1,058,300   |
| 19 | <b>Department of Military and Veterans' Affairs</b> |                                                   |             |
| 20 | 1002                                                | Federal Receipts                                  | 98,900      |
| 21 | 1101                                                | Alaska Aerospace Corporation Fund                 | 42,300      |
| 22 | ***                                                 | Total Agency Funding ***                          | 141,200     |
| 23 | <b>Department of Natural Resources</b>              |                                                   |             |
| 24 | 1002                                                | Federal Receipts                                  | 1,559,900   |
| 25 | 1004                                                | Unrestricted General Fund Receipts                | 1,540,700   |
| 26 | 1005                                                | General Fund/Program Receipts                     | 540,900     |
| 27 | 1007                                                | Interagency Receipts                              | 20,500      |
| 28 | 1021                                                | Agricultural Revolving Loan Fund                  | 398,900     |
| 29 | 1153                                                | State Land Disposal Income Fund                   | 169,300     |
| 30 | ***                                                 | Total Agency Funding ***                          | 4,230,200   |
| 31 | <b>Department of Public Safety</b>                  |                                                   |             |

|    |                                                           |                                           |                    |
|----|-----------------------------------------------------------|-------------------------------------------|--------------------|
| 1  | 1004                                                      | Unrestricted General Fund Receipts        | 3,500,000          |
| 2  | ***                                                       | Total Agency Funding ***                  | 3,500,000          |
| 3  | <b>Department of Revenue</b>                              |                                           |                    |
| 4  | 1105                                                      | Permanent Fund Corporation Gross Receipts | 5,296,300          |
| 5  | ***                                                       | Total Agency Funding ***                  | 5,296,300          |
| 6  | <b>Department of Transportation and Public Facilities</b> |                                           |                    |
| 7  | 1004                                                      | Unrestricted General Fund Receipts        | 281,900            |
| 8  | ***                                                       | Total Agency Funding ***                  | 281,900            |
| 9  | <b>University of Alaska</b>                               |                                           |                    |
| 10 | 1004                                                      | Unrestricted General Fund Receipts        | 110,253,100        |
| 11 | ***                                                       | Total Agency Funding ***                  | 110,253,100        |
| 12 | <b>Judiciary</b>                                          |                                           |                    |
| 13 | 1004                                                      | Unrestricted General Fund Receipts        | 2,104,000          |
| 14 | 1037                                                      | General Fund / Mental Health              | 64,400             |
| 15 | ***                                                       | Total Agency Funding ***                  | 2,168,400          |
| 16 | <b>* * * * * Total Budget * * * * *</b>                   |                                           | <b>266,861,400</b> |
| 17 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)           |                                           |                    |

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source                                         | Amount      |
|--------------------------------------------------------|-------------|
| <b>Unrestricted General</b>                            |             |
| 1003 General Fund Match                                | 85,170,700  |
| 1004 Unrestricted General Fund Receipts                | 158,660,000 |
| 1037 General Fund / Mental Health                      | 64,400      |
| *** Total Unrestricted General ***                     | 243,895,100 |
| <b>Designated General</b>                              |             |
| 1005 General Fund/Program Receipts                     | 826,300     |
| 1021 Agricultural Revolving Loan Fund                  | 398,900     |
| 1109 Test Fisheries Receipts                           | 12,500      |
| 1153 State Land Disposal Income Fund                   | 169,300     |
| 1201 Commercial Fisheries Entry Commission Receipts    | 14,300      |
| 1226 Alaska Higher Education Investment Fund           | 138,200     |
| 1254 Marijuana Education and Treatment Fund            | 6,100,000   |
| *** Total Designated General ***                       | 7,659,500   |
| <b>Other Non-Duplicated</b>                            |             |
| 1018 Exxon Valdez Oil Spill Trust--Civil               | 500         |
| 1024 Fish and Game Fund                                | 567,800     |
| 1066 Public School Trust Fund                          | 31,700      |
| 1092 Mental Health Trust Authority Authorized Receipts | 9,100       |
| 1101 Alaska Aerospace Corporation Fund                 | 42,300      |
| 1105 Permanent Fund Corporation Gross Receipts         | 5,296,300   |
| 1108 Statutory Designated Program Receipts             | 2,612,700   |
| 1205 Berth Fees for the Ocean Ranger Program           | 3,426,000   |
| *** Total Other Non-Duplicated ***                     | 11,986,400  |
| <b>Federal Receipts</b>                                |             |
| 1002 Federal Receipts                                  | 3,121,200   |
| *** Total Federal Receipts ***                         | 3,121,200   |
| <b>Other Duplicated</b>                                |             |

|   |      |                                                 |         |
|---|------|-------------------------------------------------|---------|
| 1 | 1007 | Interagency Receipts                            | 169,200 |
| 2 | 1145 | Art in Public Places Fund                       | 30,000  |
| 3 | ***  | Total Other Duplicated ***                      | 199,200 |
| 4 |      | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) |         |

\* **Sec. 4.** The following appropriation items are for supplemental operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated.

|                                        | Appropriation                                                       | General        | Other |
|----------------------------------------|---------------------------------------------------------------------|----------------|-------|
|                                        | Allocations                                                         | Funds          | Funds |
|                                        | * * * * *                                                           | * * * * *      |       |
|                                        | * * * * * <b>Department of Health and Social Services</b> * * * * * |                |       |
|                                        | * * * * *                                                           | * * * * *      |       |
| <b>Senior Benefits Payment Program</b> | <b>800,000</b>                                                      | <b>800,000</b> |       |
| Senior Benefits Payment                | 800,000                                                             |                |       |
| Program                                |                                                                     |                |       |

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2    this Act.

| 3    Funding Source                               | Amount         |
|---------------------------------------------------|----------------|
| 4 <b>Department of Health and Social Services</b> |                |
| 5      1004   Unrestricted General Fund Receipts  | 800,000        |
| 6      *** Total Agency Funding ***               | 800,000        |
| 7      * * * * * <b>Total Budget</b> * * * * *    | <b>800,000</b> |

8                               (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2    this Act.

|                                                   |         |
|---------------------------------------------------|---------|
| 3       Funding Source                            | Amount  |
| 4 <b>Unrestricted General</b>                     |         |
| 5       1004   Unrestricted General Fund Receipts | 800,000 |
| 6       *** Total Unrestricted General ***        | 800,000 |

7                               (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated Alaska higher education investment fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018, page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early Development, Alaska state libraries, archives and museums, library operations - \$8,444,300) is reappropriated to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

\* **Sec. 8.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

(d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17, SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to the principal of the Alaska permanent fund.

(e) The sum of \$1,000,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

(f) The unexpended and unobligated balance of the budget reserve fund (AS 37.05.540(a)), estimated to be \$172,200,000, is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2020.

(g) The sum of \$901,470,000 is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2020.

(h) After the appropriations made in (a), (c), and (e) of this section, the remaining balance of the earnings reserve account (AS 37.13.145), not to exceed \$5,400,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund. It is the intent of the legislature that the amount appropriated in this subsection

(1) not include associated unrealized gains; and

(2) be used to satisfy the inflation proofing requirement under AS 37.13.145(c) for the next eight fiscal years.

\* **Sec. 9. OPERATING DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** The sum of \$309,090 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2020.

\* **Sec. 10. DEBT AND OTHER OBLIGATIONS.** The sum of \$4,517,365 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

| AGENCY AND PROJECT                                     | APPROPRIATION AMOUNT |
|--------------------------------------------------------|----------------------|
| (1) University of Alaska                               | \$1,219,025          |
| Anchorage Community and Technical                      |                      |
| College Center                                         |                      |
| Juneau Readiness Center/UAS Joint Facility             |                      |
| (2) Department of Transportation and Public Facilities |                      |
| (A) Matanuska-Susitna Borough                          | 712,513              |
| (deep water port and road upgrade)                     |                      |
| (B) Aleutians East Borough/False Pass                  | 166,400              |
| (small boat harbor)                                    |                      |
| (C) City of Valdez (harbor renovations)                | 210,375              |

|    |                                            |         |
|----|--------------------------------------------|---------|
| 1  | (D) Aleutians East Borough/Akutan          | 215,308 |
| 2  | (small boat harbor)                        |         |
| 3  | (E) Fairbanks North Star Borough           | 333,193 |
| 4  | (Eielson AFB Schools, major                |         |
| 5  | maintenance and upgrades)                  |         |
| 6  | (F) City of Unalaska (Little South America | 365,695 |
| 7  | (LSA) Harbor)                              |         |
| 8  | (3) Alaska Energy Authority                |         |
| 9  | (A) Kodiak Electric Association            | 943,676 |
| 10 | (Nyman combined cycle cogeneration plant)  |         |
| 11 | (B) Copper Valley Electric Association     | 351,180 |
| 12 | (cogeneration projects)                    |         |

13 \* **Sec. 11.** FUND CAPITALIZATION. (a) The sum of \$30,000,000 is appropriated from the  
14 general fund to the community assistance fund (AS 29.60.850).

15 (b) The amount necessary to fund the total amount for the fiscal year ending June 30,  
16 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
17 is appropriated from the general fund to the public education fund (AS 14.17.300).

18 (c) The amount necessary to fund transportation of students under AS 14.09.010 for  
19 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 \* **Sec. 12.** FUND TRANSFERS. (a) An amount equal to 10 percent of the filing fees  
22 received by the Alaska Court System during the fiscal year ending June 30, 2018, estimated to  
23 be \$309,090, is appropriated from the general fund to the civil legal services fund  
24 (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that  
25 provide civil legal services to low-income individuals.

26 (b) The sum of \$454,000 is appropriated from the power cost equalization endowment  
27 fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

28 \* **Sec. 13.** LAPSE. The appropriations made in secs. 8(b), (d), and (f) - (h), 11, and 12 of  
29 this Act are for the capitalization of funds and do not lapse.

30 \* **Sec. 14.** RETROACTIVITY. (a) Sections 4 - 6 of this Act are retroactive to May 1, 2019.

31 (b) Section 7 of this Act is retroactive to June 30, 2019.

- 1 (c) Sections 1 - 3, 8 - 10, 11(a), 12, and 13 of this Act are retroactive to July 1, 2019.
- 2 \* **Sec. 15.** Sections 11(b) and (c) of this Act take effect July 1, 2020.
- 3 \* **Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect immediately under
- 4 AS 01.10.070(c).