

HOUSE BILL NO. 234

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/5/20

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, reappropriations, and other
2 appropriations; amending appropriations; capitalizing funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Health and Social Services *****		
	*****	*****	*****
Medicaid Services	290,404,500	128,273,600	162,130,900
Medicaid Services	263,400,000		
Adult Preventative Dental	27,004,500		
Medicaid Svcs			
	*****	*****	*****
	***** Department of Natural Resources *****		
	*****	*****	*****
Fire Suppression, Land & Water	110,500,000	110,500,000	
Resources			
Fire Suppression Activity	110,500,000		
	*****	*****	*****
	***** Department of Transportation/Public Facilities *****		
	*****	*****	*****
Highways, Aviation and Facilities	158,100	158,100	
Northern Region Highways	158,100		
and Aviation			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1002 Federal Receipts	162,130,900
6	1003 General Fund Match	128,273,600
7	*** Total Agency Funding ***	\$290,404,500
8	Department of Natural Resources	
9	1004 General Fund Receipts	110,500,000
10	*** Total Agency Funding ***	\$110,500,000
11	Department of Transportation/Public Facilities	
12	1004 General Fund Receipts	158,100
13	*** Total Agency Funding ***	\$158,100
14	*** Total Budget ***	\$401,062,600

15 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
9	Earthquake Relief - Federally Ineligible	3,000,000	3,000,000
10	Costs (HD 1-40)		

11 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1004 General Fund Receipts	3,000,000
6 *** Total Agency Funding ***	\$3,000,000
7 *** Total Budget ***	\$3,000,000

8 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	128,273,600
6	1004 General Fund Receipts	113,658,100
7	*** Total Unrestricted General Funds ***	\$241,931,700
8	Designated General Funds	
9	*** Total Designated General Funds ***	\$0
10	Federal Receipts	
11	1002 Federal Receipts	162,130,900
12	*** Total Federal Receipts ***	\$162,130,900
13	Other Non-Duplicated Funds	
14	*** Total Other Non-Duplicated Funds ***	\$0
15	Duplicated Funds	
16	*** Total Duplicated Funds ***	\$0
17	*** Total Budget ***	\$404,062,600

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services		1,700,000	1,700,000
Office of Public Advocacy	1,700,000		
Motor Vehicles		550,000	550,000
Motor Vehicles	550,000		
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Education Support and Admin Services		10,000,000	10,000,000
Student and School Achievement	10,000,000		
Mt. Edgecumbe Boarding School		250,000	250,000
Mt. Edgecumbe Boarding School Facilities Maintenance	250,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Pioneer Homes		1,000,000	1,000,000
Alaska Pioneer Homes Payment Assistance	1,000,000		
Alaska Psychiatric Institute		6,000,000	6,000,000
Alaska Psychiatric Institute	6,000,000		
Public Assistance		8,600,000	8,600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Adult Public Assistance	8,600,000		
4		*****		
5		***** Department of Law *****		
6		*****		
7	Criminal Division	400,000		400,000
8	Second Judicial District	150,000		
9	Criminal Appeals/Special	250,000		
10	Litigation			
11		*****		
12		***** Department of Natural Resources *****		
13		*****		
14	Fire Suppression, Land & Water	76,100	76,100	
15	Resources			
16	Mining, Land & Water	76,100		
17		*****		
18		***** Department of Public Safety *****		
19		*****		
20	Alaska State Troopers	6,743,400	6,743,400	
21	Alaska State Trooper	4,318,400		
22	Detachments			
23	Alaska Wildlife Troopers	1,725,000		
24	Alaska Wildlife Troopers	700,000		
25	Aircraft Section			
26		*****		
27		***** Department of Revenue *****		
28		*****		
29	Taxation and Treasury		400,000	-400,000
30	Tax Division	0		
31		*****		
32		***** Department of Transportation/Public Facilities *****		
33		*****		

		Appropriation	General	Other
		Allocations	Items	Funds
	Administration and Support			
4	Measurement Standards &	0		
5	Commercial Vehicle			
6	Compliance			
7	Marine Highway System		7,050,000	7,050,000
8	Marine Vessel Operations	7,050,000		
9	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 7. The following sets out the funding by agency for the appropriations made in Sec. 6
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 General Fund Receipts	1,700,000
6	1005 General Fund/Program Receipts	550,000
7	*** Total Agency Funding ***	\$2,250,000
8	Department of Education and Early Development	
9	1002 Federal Receipts	10,000,000
10	1004 General Fund Receipts	100,000
11	1005 General Fund/Program Receipts	150,000
12	*** Total Agency Funding ***	\$10,250,000
13	Department of Health and Social Services	
14	1003 General Fund Match	8,600,000
15	1004 General Fund Receipts	7,000,000
16	*** Total Agency Funding ***	\$15,600,000
17	Department of Law	
18	1002 Federal Receipts	250,000
19	1108 Statutory Designated Program Receipts	150,000
20	*** Total Agency Funding ***	\$400,000
21	Department of Natural Resources	
22	1005 General Fund/Program Receipts	76,100
23	*** Total Agency Funding ***	\$76,100
24	Department of Public Safety	
25	1004 General Fund Receipts	6,743,400
26	*** Total Agency Funding ***	\$6,743,400
27	Department of Revenue	
28	1004 General Fund Receipts	400,000
29	1061 Capital Improvement Project Receipts	-400,000
30	*** Total Agency Funding ***	\$0
31	Department of Transportation/Public Facilities	

1	1061 Capital Improvement Project Receipts	-90,000
2	1076 Marine Highway System Fund	7,050,000
3	1215 Uniform Commercial Registration fees	90,000
4	* * * Total Agency Funding * * *	\$7,050,000
5	* * * Total Budget * * *	\$42,369,500
6	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 8. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 9 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Commerce, Community, and Economic Development *****		
	*****	*****	
HUD Community Development Block	35,856,000		35,856,000
Grant-Disaster Recovery Program			
(HD 1-40)			
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
Help America Vote Act (HD 1-40)	3,700,000		3,700,000
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Automatic Dependent Surveillance	105,000	105,000	
Broadcast System for DPS Aircraft (HD 1-			
40)			
Radio Replacement (HD 1-40)	500,000	500,000	
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Alaska Marine Highway System Vessel	5,000,000	5,000,000	
Overhaul (HD 1-40)			
State Equipment Fleet (HD 1-40)	3,155,000		3,155,000
	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 9. The following sets out the funding by agency for the appropriations made in Sec. 8
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community, and Economic Development	
5 1002 Federal Receipts	35,856,000
6 *** Total Agency Funding ***	\$35,856,000
7 Office of the Governor	
8 1185 Election Fund (HAVA)	3,700,000
9 *** Total Agency Funding ***	\$3,700,000
10 Department of Public Safety	
11 1004 General Fund Receipts	605,000
12 *** Total Agency Funding ***	\$605,000
13 Department of Transportation/Public Facilities	
14 1026 Highways/Equipment Working Capital Fund	3,155,000
15 1076 Marine Highway System Fund	5,000,000
16 *** Total Agency Funding ***	\$8,155,000
17 *** Total Budget ***	\$48,316,000

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 10. The following summarizes by fund source the funding for appropriations made in
2 sections 6 and 8 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	8,600,000
6	1004 General Fund Receipts	16,548,400
7	*** Total Unrestricted General Funds ***	\$25,148,400
8	Designated General Funds	
9	1005 General Fund/Program Receipts	776,100
10	1076 Marine Highway System Fund	12,050,000
11	*** Total Designated General Funds ***	\$12,826,100
12	Federal Receipts	
13	1002 Federal Receipts	46,106,000
14	*** Total Federal Receipts ***	\$46,106,000
15	Other Non-Duplicated Funds	
16	1108 Statutory Designated Program Receipts	150,000
17	1215 Uniform Commercial Registration fees	90,000
18	*** Total Other Non-Duplicated Funds ***	\$240,000
19	Duplicated Funds	
20	1026 Highways/Equipment Working Capital Fund	3,155,000
21	1061 Capital Improvement Project Receipts	-490,000
22	1185 Election Fund (HAVA)	3,700,000
23	*** Total Duplicated Funds ***	\$6,365,000
24	*** Total Budget ***	\$90,685,500

25 (SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. The unexpended and unobligated general fund balances, estimated to be a
3 total of \$1,066,267, of the following appropriations are reappropriated to the general fund:

4 (1) sec. 1, ch. 5, FSSLA 2011, page 32, lines 15 - 18 (Department of
5 Commerce, Community, and Economic Development, Hooper Bay, boat harbor landing
6 geotechnical drilling and reconnaissance - \$200,000), estimated balance of \$127,180;

7 (2) sec. 1, ch. 17, SLA 2012, page 42, lines 8 - 11 (Department of Commerce,
8 Community, and Economic Development, Matanuska-Susitna Borough, Talkeetna Public
9 Library and community resource center - \$2,800,000), estimated balance of \$417,889;

10 (3) sec. 1, ch. 17, SLA 2012, page 59, lines 18 - 21 (Department of
11 Commerce, Community, and Economic Development, Anchorage School District, East High
12 School area pedestrian and safety improvements - \$250,000), estimated balance of \$134,250;

13 (4) sec. 1, ch. 18, SLA 2014, page 3, lines 31 - 32, and allocated on page 3,
14 line 33, through page 4, line 3 (Department of Commerce, Community, and Economic
15 Development, Alaska Energy Authority, bulk fuel upgrades, Kipnuk new tank farm -
16 \$3,750,000), estimated balance of \$114,566;

17 (5) sec. 1, ch. 18, SLA 2014, page 12, lines 22 - 25 (Department of
18 Commerce, Community, and Economic Development, Kenai Peninsula Borough, extension of
19 paved lighted pedestrian path, K-Beach Elementary School to Kenai Peninsula College -
20 \$463,100), estimated balance of \$171,142;

21 (6) sec. 1, ch. 18, SLA 2014, page 20, lines 19 - 20 (Department of
22 Commerce, Community, and Economic Development, Alaska Village Electric Cooperative,
23 Bethel electric system upgrade - \$940,000), estimated balance of \$101,240.

24 * **Sec. 12.** DEPARTMENT OF CORRECTIONS. (a) Section 14(a), ch. 3, FSSLA 2019, is
25 amended to read:

26 (a) The sum of \$6,000,000 is appropriated from the power cost equalization
27 endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
28 reopening the Palmer Correctional Center for the fiscal years [YEAR] ending June 30,
29 2020, and June 30, 2021.

30 (b) Section 14(b), ch. 3, FSSLA 2019, is amended to read:

31 (b) The sum of \$10,669,100 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the Department of Corrections for the costs of
2 reopening the Palmer Correctional Center for the fiscal years [YEAR] ending June 30,
3 2020, and June 30, 2021.

4 (c) The unexpended and unobligated balance on June 30, 2019, of federal funds
5 collected through man-day billings before June 30, 2019, estimated to be \$8,025,700, are
6 appropriated to the Department of Corrections, population management.

7 * **Sec. 13.** DEPARTMENT OF LAW. (a) The sum of \$131,700 is appropriated from the
8 general fund to the Department of Law, civil division, deputy attorney general's office, for the
9 purpose of paying judgments and settlements against the state for the fiscal year ending
10 June 30, 2020.

11 (b) The amount necessary, after application of the amount appropriated in (a) of this
12 section, to pay judgments awarded against the state on or before June 30, 2020, is
13 appropriated from the general fund to the Department of Law, civil division, deputy attorney
14 general's office, for the purpose of paying judgments against the state for the fiscal year
15 ending June 30, 2020.

16 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
17 unexpended and unobligated balance, estimated to be \$900,000, of the appropriation made in
18 sec. 1, ch. 18, SLA 2014, page 56, line 3, and allocated on page 56, lines 9 - 10 (Department
19 of Military and Veterans' Affairs, armory facilities projects, statewide facilities projects -
20 \$900,000) is reappropriated to the Department of Military and Veterans' Affairs for the mass
21 notification system.

22 * **Sec. 15.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated general
23 fund balances, estimated to be a total of \$331,863, of the following appropriations are
24 reappropriated to the general fund:

25 (1) sec. 7, ch. 43, SLA 2010, page 34, lines 26 - 27 (Department of Revenue,
26 AHFC San Roberto redevelopment project - \$9,708,504), estimated balance of \$161,747;

27 (2) sec. 14(a), ch. 16, SLA 2013 (Department of Revenue, Alaska Housing
28 Finance Corporation, San Roberto Mountain View development project), estimated balance of
29 \$170,116.

30 (b) The unexpended and unobligated balance, not to exceed \$350,000, of the
31 appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 - 6 (Department of Revenue,

1 legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) -
 2 \$750,000) is reappropriated to the Department of Revenue for tax expertise, economic impact
 3 analysis, and legal analysis for the fiscal years ending June 30, 2020, June 30, 2021, and
 4 June 30, 2022.

5 (c) After the appropriation made in (b) of this section, the unexpended and
 6 unobligated balance, not to exceed \$104,353, of the appropriation made in sec. 1, ch. 19, SLA
 7 2018, page 9, lines 4 - 6 (Department of Revenue, legal and financial due diligence for Alaska
 8 liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the
 9 Department of Revenue, commissioner's office, for technology refresh and space utilization
 10 and planning, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

11 * **Sec. 16.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 12 unexpended and unobligated balances, estimated to be a total of \$3,000,517, of the following
 13 appropriations are reappropriated to the general fund:

14 (1) sec. 1, ch. 135, SLA 2000, page 31, lines 16 - 17, and allocated on page
 15 31, line 18, as amended by sec. 21(m)(7), ch. 1, TSSLA 2017 (Department of Transportation
 16 and Public Facilities, community transportation program (CTP) construction, CTP state
 17 match), estimated balance of \$193,274;

18 (2) sec. 1, ch. 82, SLA 2003, page 36, line 27, and allocated on page 37, lines
 19 11 - 12, as amended by sec. 21(m)(12), ch. 1, TSSLA 2017 (Department of Transportation
 20 and Public Facilities, statewide federal programs, federal-aid highway state match), estimated
 21 balance of \$120,567;

22 (3) sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on page
 23 98, lines 14 - 16, as amended by sec. 40(f), ch. 18, SLA 2014 (Department of Transportation
 24 and Public Facilities, congestion, mitigation and safety initiative, Kenai Peninsula,
 25 Kalifornsky Beach Road, rehabilitation), estimated balance of \$110,262;

26 (4) sec. 1, ch. 82, SLA 2006, page 87, lines 19 - 20, as amended by sec.
 27 41(d)(17), ch. 38, SLA 2015 (Department of Transportation and Public Facilities, Togiak dust
 28 and break-up control), estimated balance of \$198,361;

29 (5) sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 30 lines 5 - 6 (Department of Transportation and Public Facilities, transportation initiative,
 31 Palmer-Wasilla highway improvements - \$12,000,000), estimated balance of \$324,167;

1 (6) sec. 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 105,
 2 lines 17 - 18, as amended by sec. 21(m)(15), ch. 1, TSSLA 2017 (Department of
 3 Transportation and Public Facilities, statewide federal programs, federal-aid transportation
 4 state match), estimated balance of \$668,631;

5 (7) sec. 13, ch. 29, SLA 2008, page 159, lines 28 - 29, as amended by sec.
 6 35(c), ch. 18, SLA 2014, and sec. 19(b)(1), ch. 1, TSSLA 2017 (Department of Transportation
 7 and Public Facilities, Trunk Road, phase 1), estimated balance of \$110,000;

8 (8) sec. 1, ch. 15, SLA 2009, page 22, line 17, and allocated on page 22, lines
 9 32 - 33 (Department of Transportation and Public Facilities, statewide federal programs,
 10 federal-aid highway state match - \$27,880,000), estimated balance of \$209,339;

11 (9) sec. 7, ch. 43, SLA 2010, page 36, lines 32 - 33, as amended by sec. 38(b)
 12 - (I), ch. 16, SLA 2013, and sec. 21(j)(20), ch. 1, TSSLA 2017 (Department of Transportation
 13 and Public Facilities, Holt-Lamplight Road repaving), estimated balance of \$314,329;

14 (10) sec. 1, ch. 17, SLA 2012, page 134, line 22, and allocated on page 135,
 15 lines 9 - 12 (Department of Transportation and Public Facilities, safety, highway safety
 16 corridor, Sterling Highway, Sterling to Soldotna widening - \$1,730,000), estimated balance of
 17 \$470,934;

18 (11) sec. 1, ch. 18, SLA 2014, page 62, lines 31 - 32 (Department of
 19 Transportation and Public Facilities, Pittman Road rehabilitation and resurfacing -
 20 \$2,000,000), estimated balance of \$280,653.

21 (b) Section 14, ch. 19, SLA 2018, is amended to read:

22 Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC
 23 FACILITIES. The sum of \$2,000,000 is appropriated from the general fund to the
 24 Department of Transportation and Public Facilities for the Knik-Goose Bay Road
 25 reconstruction [, VINE ROAD TO SETTLERS BAY DRIVE PROJECT].

26 * **Sec. 17.** OFFICE OF THE GOVERNOR. (a) The sum of \$18,000 is appropriated from
 27 the general fund to the Office of the Governor, Office of the Lieutenant Governor, for the
 28 purpose of complying with AS 15.45.195 for the fiscal years ending June 30, 2020, and
 29 June 30, 2021.

30 (b) The sum of \$215,400 is appropriated from the general fund to the Office of the
 31 Governor, division of elections, for the purpose of providing voter initiative review,

1 certification, and language for the fiscal years ending June 30, 2020, and June 30, 2021.

2 * **Sec. 18.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
3 PROGRAM. Section 12, ch. 3, FSSLA 2019, is amended by adding new subsections to read:

4 (c) The unexpended and unobligated balance of the National Petroleum
5 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or
6 former 42 U.S.C. 6508 on June 30, 2020, estimated to be \$6,670,177, is appropriated
7 from that fund to the Department of Commerce, Community, and Economic
8 Development for capital project grants under the National Petroleum Reserve - Alaska
9 impact grant program.

10 (d) That portion of the amount appropriated by (b) of this section that is not
11 subject to a grant agreement between the Department of Commerce, Community, and
12 Economic Development and an impacted municipality by August 31, 2020, is
13 appropriated to the National Petroleum Reserve - Alaska special revenue fund
14 (AS 37.05.530(a)) on September 1, 2020.

15 * **Sec. 19.** FUND CAPITALIZATION. (a) The sum of \$600,000 is appropriated from the
16 general fund to the election fund to serve as match for federal election security grants.

17 (b) The amount received from the federal government associated with federal election
18 security grants is appropriated to the election fund.

19 * **Sec. 20.** FUND TRANSFER. The unexpended and unobligated balance of the Alaska
20 Housing Capital Corporation account, estimated to be \$1,100,000, is appropriated to the
21 general fund.

22 * **Sec. 21.** RATIFICATIONS OF CERTAIN EXPENDITURES. The following
23 departmental expenditures made in fiscal years 2010, 2012, 2013, 2014, 2016, and 2017 are
24 ratified to reverse the negative account balances in the Alaska state accounting system in the
25 amount listed for the AR number. The appropriations from which those expenditures were
26 actually paid are amended by increasing those appropriations for the fiscal year ending
27 June 30, 2020, by the amount listed, as follows:

28	AGENCY	FISCAL YEAR	AMOUNT
29	Department of Transportation and Public Facilities		
30	(1) AR TYDE Federal Emergency Projects	2010	\$ 21,581.99
31	(2) AR TYUY Federal Emergency Projects	2012	57,837.47

1	(3) AR TZ2W Federal Emergency Projects	2013	99,679.25
2	(4) AR TA1Z Federal Emergency Projects	2014	396,982.74
3	(5) AR TB47 Federal Emergency Projects	2016	1,290,967.82
4	(6) AR TBM7 Federal Emergency Projects	2017	325,070.13

5 Department of Health and Social Services

6	(7) AR H308 Medicaid Management	2007	211,444.27
7	System Completion		

8 * **Sec. 22.** SALARY AND BENEFIT ADJUSTMENTS. Section 36(b), ch. 1, FSSLA 2019,
9 is amended to read:

10 (b) The operating budget appropriations made to the University of Alaska in
11 sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year
12 ending June 30, 2020, for university employees who are not members of a collective
13 bargaining unit and to implement the monetary terms for the fiscal year ending
14 June 30, 2020, of the following collective bargaining agreements:

15 (1) Fairbanks Firefighters Union, IAFF Local 1324;

16 (2) United Academics - Adjuncts - American Association of
17 University Professors, American Federation of Teachers;

18 (3) United Academics - American Association of University
19 Professors, American Federation of Teachers;

20 **(4) Alaska Higher Education Crafts and Trades Employees, Local**

21 **6070.**

22 * **Sec. 23.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If, after the
23 appropriations made in this Act and in sec. 17(b) and (c), ch. 1, SSSLA 2019, the unrestricted
24 state revenue available for appropriation in fiscal year 2020 is insufficient to cover the general
25 fund appropriations that take effect in fiscal year 2020, the amount necessary to balance
26 revenue and general fund appropriations is appropriated to the general fund from the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
29 Constitution of the State of Alaska.

30 * **Sec. 24.** LAPSE. (a) Sections 3, 8, 14, 16(b), and 18 of this Act are for capital projects
31 and lapse under AS 37.25.020.

1 (b) The appropriations made in sec. 19 of this Act are for the capitalization of a fund
2 and do not lapse.

3 * **Sec. 25.** This Act takes effect immediately under AS 01.10.070(c).