

HOUSE BILL NO. 206

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/20

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2021 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	
Legal and Advocacy Services	2,367,600	2,167,800	199,800
Office of Public Advocacy	1,986,500		
Public Defender Agency	381,100		
	*****	*****	
***** Department of Corrections *****			
	*****	*****	
Population Management	1,000,000	1,000,000	
Community Residential	1,000,000		
Centers			
Health and Rehabilitation Services	12,771,900	12,451,600	320,300
Behavioral Health Care	6,865,600		
Substance Abuse	3,731,300		
Treatment Program			
Sex Offender Management	2,000,000		
Program			
Domestic Violence	175,000		
Program			
Offender Habilitation	1,420,100	1,420,100	
Education Programs	814,100		
Vocational Education	606,000		
Programs			
Recidivism Reduction Grants	501,300	501,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recidivism Reduction	501,300		
4	Grants			
5		* * * * *	* * * * *	
6		* * * * * Department of Education and Early Development	* * * * *	
7		* * * * *	* * * * *	
8	Education Support and Admin Services	427,800	377,800	50,000
9	Student and School	427,800		
10	Achievement			
11		* * * * *	* * * * *	
12		* * * * * Department of Health and Social Services	* * * * *	
13		* * * * *	* * * * *	
14	Alaska Pioneer Homes	2,429,400	2,429,400	
15	Alaska Pioneer Homes	205,100		
16	Management			
17	Pioneer Homes	2,224,300		
18	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
19	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and			
20	support receipts under AS 47.55.030.			
21	Alaska Psychiatric Institute	11,664,500	11,664,500	
22	Alaska Psychiatric Institute	11,664,500		
23	Behavioral Health	60,985,400	59,613,900	1,371,500
24	Behavioral Health	38,610,800		
25	Treatment and Recovery			
26	Grants			
27	Alcohol Safety Action	1,488,700		
28	Program (ASAP)			
29	Behavioral Health	9,588,400		
30	Administration			
31	Behavioral Health	5,290,300		
32	Prevention and Early			
33	Intervention Grants			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Designated Evaluation and	2,794,800		
4	Treatment			
5	Alaska Mental Health	931,200		
6	Board and Advisory Board			
7	on Alcohol and Drug Abuse			
8	Suicide Prevention Council	192,500		
9	Residential Child Care	2,088,700		
10	Children's Services		2,226,900	2,226,900
11	Children's Services	69,500		
12	Management			
13	Front Line Social Workers	148,500		
14	Family Preservation	726,000		
15	Foster Care Augmented	500,000		
16	Rate			
17	Foster Care Special Need	782,900		
18	Health Care Services		137,300	137,300
19	Residential Licensing	137,300		
20	Juvenile Justice		1,399,500	1,318,300
21	McLaughlin Youth Center	776,500		81,200
22	Fairbanks Youth Facility	122,500		
23	Bethel Youth Facility	67,500		
24	Probation Services	433,000		
25	Public Health		4,447,200	4,131,600
26	Nursing	98,200		315,600
27	Women, Children and	809,000		
28	Family Health			
29	Public Health	2,638,200		
30	Administrative Services			
31	Emergency Programs	861,200		
32	Bureau of Vital Statistics	40,600		
33	Senior and Disabilities Services		11,932,300	11,064,200
				868,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior and Disabilities	1,180,600		
4	Community Based Grants			
5	Early Intervention/Infant	7,424,500		
6	Learning Programs			
7	Senior and Disabilities	2,193,500		
8	Services Administration			
9	General Relief/Temporary	740,300		
10	Assisted Living			
11	Commission on Aging	131,200		
12	Governor's Council on	262,200		
13	Disabilities and Special			
14	Education			
15	Departmental Support Services	553,700	553,700	
16	Commissioner's Office	203,700		
17	HSS State Facilities Rent	350,000		
18	Medicaid Services	82,155,800	82,155,800	
19	Medicaid Services	82,155,800		
20	*****	*****		
21	***** Department of Labor and Workforce Development *****			
22	*****	*****		
23	Commissioner and Administrative	25,000		25,000
24	Services			
25	Labor Market Information	25,000		
26	*****	*****		
27	***** Department of Law *****			
28	*****	*****		
29	Civil Division	100,100	100,100	
30	Human Services	100,100		
31	*****	*****		
32	***** Department of Natural Resources *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Administration & Support Services	4,425,600		4,425,600
4	Mental Health Trust Lands	4,425,600		
5	Administration			
6	*****	*****		
7	***** Department of Public Safety *****			
8	*****	*****		
9	Council on Domestic Violence and Sexual	2,000,000	2,000,000	
10	Assault			
11	Council on Domestic	2,000,000		
12	Violence and Sexual Assault			
13	*****	*****		
14	***** Department of Revenue *****			
15	*****	*****		
16	Alaska Mental Health Trust Authority	5,202,300	987,200	4,215,100
17	Mental Health Trust	4,715,100		
18	Operations			
19	Long Term Care	487,200		
20	Ombudsman Office			
21	*****	*****		
22	***** University of Alaska *****			
23	*****	*****		
24	University of Alaska	2,472,300	805,800	1,666,500
25	Anchorage Campus	2,422,300		
26	Fairbanks Campus	50,000		
27	*****	*****		
28	***** Judiciary *****			
29	*****	*****		
30	Alaska Court System	227,000	227,000	
31	Trial Courts	227,000		
32	Therapeutic Courts	3,510,600	3,291,200	219,400
33	Therapeutic Courts	3,510,600		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1037 General Fund / Mental Health	2,167,800
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1092 Mental Health Trust Authority Authorized	199,800
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Receipts

*** Total Agency Funding ***	\$2,367,600
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Department of Corrections

1037 General Fund / Mental Health	8,173,000
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1092 Mental Health Trust Authority Authorized	320,300
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Receipts

1246 Recidivism Reduction Fund	7,200,000
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*** Total Agency Funding ***	\$15,693,300
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Department of Education and Early Development

1037 General Fund / Mental Health	377,800
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1092 Mental Health Trust Authority Authorized	50,000
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Receipts

*** Total Agency Funding ***	\$427,800
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Department of Health and Social Services

1037 General Fund / Mental Health	133,338,000
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1092 Mental Health Trust Authority Authorized	2,636,400
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Receipts

1180 Alcohol & Other Drug Abuse Treatment &	20,624,500
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Prevention Fund

1246 Recidivism Reduction Fund	7,429,400
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1254 Marijuana Education and Treatment Fund	13,903,700
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*** Total Agency Funding ***	\$177,932,000
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Department of Labor and Workforce Development

1092 Mental Health Trust Authority Authorized	25,000
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Receipts

1	* * * Total Agency Funding * * *	\$25,000
2	Department of Law	
3	1037 General Fund / Mental Health	100,100
4	* * * Total Agency Funding * * *	\$100,100
5	Department of Natural Resources	
6	1092 Mental Health Trust Authority Authorized	4,425,600
7	Receipts	
8	* * * Total Agency Funding * * *	\$4,425,600
9	Department of Public Safety	
10	1246 Recidivism Reduction Fund	2,000,000
11	* * * Total Agency Funding * * *	\$2,000,000
12	Department of Revenue	
13	1037 General Fund / Mental Health	487,200
14	1094 Mental Health Trust Administration	4,215,100
15	1180 Alcohol & Other Drug Abuse Treatment &	500,000
16	Prevention Fund	
17	* * * Total Agency Funding * * *	\$5,202,300
18	University of Alaska	
19	1037 General Fund / Mental Health	805,800
20	1092 Mental Health Trust Authority Authorized	1,666,500
21	Receipts	
22	* * * Total Agency Funding * * *	\$2,472,300
23	Judiciary	
24	1037 General Fund / Mental Health	3,000,200
25	1092 Mental Health Trust Authority Authorized	219,400
26	Receipts	
27	1180 Alcohol & Other Drug Abuse Treatment &	518,000
28	Prevention Fund	
29	* * * Total Agency Funding * * *	\$3,737,600
30	* * * Total Budget * * *	\$214,383,600

31 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 3. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 4 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
MH Assistive Technology (HD 1-40)	500,000	500,000	
MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	250,000	250,000
MH Essential Program Equipment (HD 1-40)	600,000	300,000	300,000
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance Corporation			
MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	1,500,000	200,000
MH: AHFC Homeless Assistance Project (HD 1-40)	7,300,000	6,350,000	950,000
MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000		100,000
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
MH Coordinated Transportation and Vehicles (HD 1-40)	1,300,000		1,300,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3			Funds	Funds

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3 of this Act.

Funding Source	Amount
Department of Health and Social Services	
1037 General Fund / Mental Health	1,550,000
1092 Mental Health Trust Authority Authorized	850,000
Receipts	
1197 Alaska Capital Income Fund	250,000
* * * Total Agency Funding * * *	\$2,650,000
Department of Revenue	
1092 Mental Health Trust Authority Authorized	1,250,000
Receipts	
1139 AHFC Dividend	7,850,000
* * * Total Agency Funding * * *	\$9,100,000
Department of Transportation/Public Facilities	
1092 Mental Health Trust Authority Authorized	1,300,000
Receipts	
* * * Total Agency Funding * * *	\$1,300,000
* * * Total Budget * * *	\$13,050,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1 and 3 of this Act.

Funding Source	Amount
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Unrestricted General Funds

1037 General Fund / Mental Health	149,999,900
1139 AHFC Dividend	7,850,000
*** Total Unrestricted General Funds ***	\$157,849,900

Designated General Funds

1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	21,642,500
1197 Alaska Capital Income Fund	250,000
1246 Recidivism Reduction Fund	16,629,400
1254 Marijuana Education and Treatment Fund	13,903,700
*** Total Designated General Funds ***	\$52,425,600

Federal Receipts

*** Total Federal Receipts ***	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	12,943,000
1094 Mental Health Trust Administration	4,215,100
*** Total Other Non-Duplicated Funds ***	\$17,158,100

Duplicated Funds

*** Total Duplicated Funds ***	\$0
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*** Total Budget ***	\$227,433,600
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(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2021, of the following collective bargaining agreements:

- 15 (1) Alaska State Employees Association, for the general government unit;
- 16 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
17 teachers of Mt. Edgecumbe High School;
- 18 (3) Confidential Employees Association, representing the confidential unit;
- 19 (4) Public Safety Employees Association, representing the regularly
20 commissioned public safety officers unit;
- 21 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 22 (6) Alaska Public Employees Association, for the supervisory unit;
- 23 (7) Alaska Correctional Officers Association, representing the correctional
24 officers unit.

25 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
26 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2021, for
27 university employees who are not members of a collective bargaining unit and to implement
28 the terms for the fiscal year ending June 30, 2021, of the following collective bargaining
29 agreements:

- 30 (1) United Academic - Adjuncts - American Association of University
31 Professors, American Federation of Teachers;

1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

4 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
5 the membership of the respective collective bargaining unit, the appropriations made in this
6 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
7 the amount for that collective bargaining agreement, and the corresponding funding source
8 amounts are adjusted accordingly.

9 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
10 the membership of the respective collective bargaining unit and approved by the Board of
11 Regents of the University of Alaska, the appropriations made in this Act applicable to the
12 collective bargaining unit's agreement are adjusted proportionately by the amount for that
13 collective bargaining agreement, and the corresponding funding source amounts are adjusted
14 accordingly.

15 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
16 described in (a) and (b) of this section are for the benefit of the state's integrated
17 comprehensive mental health program only and do not necessarily affect every group of
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 * **Sec. 9.** This Act takes effect July 1, 2020.