

CS FOR HOUSE BILL NO. 205(FIN)(Corrected) am(brf sup maj fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 3/3/20

Offered: 3/2/20

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making supplemental**
3 **appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
Centralized Administrative Services	90,906,700	10,847,700	80,059,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,722,200
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,900
Finance	11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,549,900
Personnel	12,550,100

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,937,200

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
5	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
6	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
7	Retirement System 1045.		
8	Health Plans Administration	35,678,900	
9	Labor Agreements	37,500	
10	Miscellaneous Items		
11	Shared Services of Alaska	77,968,200	5,717,100
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2020, of inter-agency receipts collected in the Department of		
14	Administration's federally approved cost allocation plans.		
15	Accounting	8,358,400	
16	Statewide Contracting and	2,666,400	
17	Property Office		
18	Print Services	2,567,300	
19	Leases	44,844,200	
20	Lease Administration	1,638,700	
21	Facilities	15,445,500	
22	Facilities Administration	1,623,100	
23	Non-Public Building Fund	824,600	
24	Facilities		
25	Office of Information Technology	71,803,000	71,803,000
26	Alaska Division of	71,803,000	
27	Information Technology		
28	Administration State Facilities Rent	506,200	506,200
29	Administration State	506,200	
30	Facilities Rent		
31	Public Communications Services	1,879,500	1,779,500
32	Public Broadcasting - Radio	1,000,000	
33	Satellite Infrastructure	879,500	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Risk Management	40,784,900		40,784,900
4	Risk Management	40,784,900		
5	Legal and Advocacy Services	55,922,700	54,568,200	1,354,500
6	Office of Public Advocacy	27,746,100		
7	Public Defender Agency	28,176,600		
8	Alaska Public Offices Commission	949,300	949,300	
9	Alaska Public Offices	949,300		
10	Commission			
11	Motor Vehicles	17,803,700	17,245,100	558,600
12	Motor Vehicles	17,803,700		
13	* * * * *		* * * * *	
14	* * * * * Department of Commerce, Community and Economic Development * * * * *			
15	* * * * *		* * * * *	
16	Executive Administration	5,663,000	828,300	4,834,700
17	Commissioner's Office	1,253,600		
18	Administrative Services	4,409,400		
19	Banking and Securities	4,052,500	4,052,500	
20	Banking and Securities	4,052,500		
21	Community and Regional Affairs	10,814,900	5,927,500	4,887,400
22	Community and Regional	8,689,600		
23	Affairs			
24	Serve Alaska	2,125,300		
25	Revenue Sharing	14,128,200		14,128,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,100,000		
30	Corporations, Business and	14,651,000	14,279,000	372,000
31	Professional Licensing			

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corporations, Business and	14,651,000	
4	Professional Licensing		
5	Economic Development	546,600	546,600
6	Economic Development	546,600	
7	Investments	5,302,800	5,302,800
8	Investments	5,302,800	
9	Insurance Operations	7,832,700	7,275,800
10	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
11	and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and		
12	Economic Development, Division of Insurance, program receipts from license fees and		
13	service fees.		
14	Insurance Operations	7,832,700	
15	Alaska Oil and Gas Conservation	7,843,400	7,723,400
16	Commission		120,000
17	Alaska Oil and Gas	7,843,400	
18	Conservation Commission		
19	The amount allocated for Alaska Oil and Gas Conservation Commission includes the		
20	unexpended and unobligated balance on June 30, 2020, of the Alaska Oil and Gas		
21	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093		
22	and collected by the Department of Commerce, Community, and Economic Development.		
23	Alcohol and Marijuana Control Office	3,865,000	3,865,000
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on		
26	June 30, 2021, of the Department of Commerce, Community and Economic Development,		
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
28	fees related to the regulation of marijuana.		
29	Alcohol and Marijuana	3,865,000	
30	Control Office		
31	Alaska Gasline Development Corporation	3,431,600	3,431,600
32	Alaska Gasline Development	3,431,600	
33	Corporation		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Energy Authority	8,499,000	3,674,600	4,824,400
Alaska Energy Authority	780,700		
Owned Facilities			
Alaska Energy Authority	5,518,300		
Rural Energy Assistance			
Statewide Project	2,200,000		
Development, Alternative			
Energy and Efficiency			
Alaska Industrial Development and	15,083,700		15,083,700
Export Authority			
Alaska Industrial	14,746,700		
Development and Export			
Authority			
It is the intent of the legislature that AIDEA undergo a public and competitive bid process when awarding contracts. The contract awarding process should provide the opportunity of individuals and firms with similar experience to compete to provide services.			
Alaska Industrial	337,000		
Development Corporation			
Facilities Maintenance			
Alaska Seafood Marketing Institute	20,360,300		20,360,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing	20,360,300		
Institute			
Regulatory Commission of Alaska	9,328,500	9,188,600	139,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Regulatory Commission of	9,328,500	
4	Alaska		
5	DCCED State Facilities Rent	1,359,400	599,200
6	DCCED State Facilities Rent	1,359,400	760,200
7	* * * * *	* * * * *	
8	* * * * * Department of Corrections * * * * *		
9	* * * * *	* * * * *	
10	It is the intent of the Legislature that the Department open the Palmer Correctional Center by		
11	January 1, 2021.		
12	Facility-Capital Improvement Unit	1,557,400	1,557,400
13	Facility-Capital	1,557,400	
14	Improvement Unit		
15	Administration and Support	11,733,300	11,583,700
16	Office of the Commissioner	977,600	
17	Administrative Services	4,858,900	
18	Information Technology MIS	4,004,900	
19	Research and Records	752,000	
20	DOC State Facilities Rent	289,900	
21	Recruitment and Retention	850,000	
22	It is the intent of the legislature that the Department centralize the recruitment and retention		
23	office and that the office have a minimum of three support staff. It is further the intent of the		
24	legislature that the Department submit a report to the co-chairs of the finance committees and		
25	Legislative Finance by January 15, 2021 that outlines the results of the recruitment and		
26	retention efforts.		
27	Population Management	247,732,000	222,732,600
28	Pre-Trial Services	10,543,200	24,999,400
29	Correctional Academy	1,398,600	
30	Facility Maintenance	12,306,000	
31	Institution Director's	13,515,900	
32	Office		
33	Classification and Furlough	1,162,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Out-of-State Contractual	300,000	
4	Inmate Transportation	3,366,300	
5	Point of Arrest	628,700	
6	Anchorage Correctional	31,582,600	
7	Complex		
8	Anvil Mountain Correctional	6,442,700	
9	Center		
10	Combined Hiland Mountain	13,646,900	
11	Correctional Center		
12	Fairbanks Correctional	11,635,400	
13	Center		
14	Goose Creek Correctional	40,177,800	
15	Center		
16	Ketchikan Correctional	4,584,900	
17	Center		
18	Lemon Creek Correctional	10,408,400	
19	Center		
20	Matanuska-Susitna	6,455,200	
21	Correctional Center		
22	Palmer Correctional Center	348,900	
23	Spring Creek Correctional	24,164,400	
24	Center		
25	Wildwood Correctional	14,627,300	
26	Center		
27	Yukon-Kuskokwim	8,314,900	
28	Correctional Center		
29	Probation and Parole	854,600	
30	Director's Office		
31	Point MacKenzie	4,165,900	
32	Correctional Farm		
33	Statewide Probation and	18,228,700	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Parole			
4	Regional and Community	7,000,000		
5	Jails			
6	Parole Board	1,872,600		
7	Electronic Monitoring		3,305,300	3,305,300
8	Electronic Monitoring	3,305,300		
9	Community Residential Centers		15,812,400	15,812,400
10	Community Residential	15,812,400		
11	Centers			
12	Health and Rehabilitation Services		71,707,600	59,170,200
13	Health and Rehabilitation	4,209,500		
14	Director's Office			
15	Physical Health Care	61,979,400		
16	Behavioral Health Care	1,733,600		
17	Substance Abuse Treatment	1,930,300		
18	Program			
19	Sex Offender Management	1,108,700		
20	Program			
21	Reentry Unit	746,100		
22	Offender Habilitation		156,300	156,300
23	Education Programs	156,300		
24	Recidivism Reduction Grants		1,000,000	1,000,000
25	Recidivism Reduction Grants	1,000,000		
26	24 Hour Institutional Utilities		11,662,600	11,662,600
27	24 Hour Institutional	11,662,600		
28	Utilities			
29	* * * * *		* * * * *	
30	* * * * * Department of Education and Early Development * * * * *			
31	* * * * *		* * * * *	
32	K-12 Aid to School Districts		20,791,000	20,791,000
33	Foundation Program	20,791,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	K-12 Support	12,991,300	12,991,300	
4	Residential Schools Program	8,353,400		
5	Youth in Detention	1,100,000		
6	Special Schools	3,537,900		
7	Education Support and Administrative	249,833,800	24,060,800	225,773,000
8	Services			
9	Executive Administration	853,800		
10	Administrative Services	1,829,700		
11	Information Services	1,028,500		
12	School Finance & Facilities	2,484,300		
13	Child Nutrition	77,090,700		
14	Student and School	151,825,000		
15	Achievement			
16	State System of Support	2,170,700		
17	Teacher Certification	939,300		
18	The amount allocated for Teacher Certification includes the unexpended and unobligated			
19	balance on June 30, 2020, of the Department of Education and Early Development receipts			
20	from teacher certification fees under AS 14.20.020(c).			
21	Early Learning Coordination	9,611,800		
22	Pre-Kindergarten Grants	2,000,000		
23	Alaska State Council on the Arts	3,862,300	697,100	3,165,200
24	Alaska State Council on the	3,862,300		
25	Arts			
26	Commissions and Boards	253,600	253,600	
27	Professional Teaching	253,600		
28	Practices Commission			
29	Mt. Edgecumbe Boarding School	13,392,000	5,347,500	8,044,500
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
32	School, not to exceed \$638,300.			
33	Mt. Edgecumbe Boarding	11,547,500		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	School			
4	Mt. Edgecumbe Boarding	1,844,500		
5	School Facilities			
6	Maintenance			
7	State Facilities Rent		1,068,200	1,068,200
8	EED State Facilities Rent	1,068,200		
9	Alaska State Libraries, Archives and		12,932,500	10,881,900
10	Museums			2,050,600
11	Library Operations	7,435,600		
12	Archives	1,324,300		
13	Museum Operations	1,996,900		
14	The amount allocated for Museum Operations includes the unexpended and unobligated			
15	balance on June 30, 2020, of program receipts from museum gate receipts.			
16	Online with Libraries (OWL)	672,400		
17	It is the intent of the legislature that the Department of Education and Early Development			
18	evaluate cost-efficiency measures that preserve access to the Alaska Online with Libraries			
19	(OWL) Program; considering the use of alternative equipment or technologies that			
20	accommodate equitable access to the video conference system, while saving unrestricted			
21	general funds.			
22	It is also the intent of the legislature that the Department of Education and Early Development			
23	consult with all users of the Alaska Online with Libraries (OWL) Program to evaluate			
24	implications of eliminating the video conference services. The Department of Education and			
25	Early Development shall ensure that if the Alaska Online with Libraries (OWL) Program is			
26	eliminated, then alternative equipment or technology is provided. The Department of			
27	Education and Early Development shall prepare a report summarizing the results from those			
28	consultations and the proposed cost-efficiency measures and submit the report to the Finance			
29	co-chairs, and the Legislative Finance Division on or before January 1, 2021, and notify the			
30	legislature that the report is available.			
31	Live Homework Help	138,200		
32	Andrew P. Kashevaroff	1,365,100		
33	Facilities Maintenance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Alaska Commission on Postsecondary	20,412,100	9,200,000	11,212,100
4	Education			
5	Program Administration &	17,187,600		
6	Operations			
7	WWAMI Medical Education	3,224,500		
8	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
9	Alaska Performance	11,750,000		
10	Scholarship Awards			
11	Alaska Student Loan Corporation	11,062,100		11,062,100
12	Loan Servicing	11,062,100		
13	* * * * *	* * * * *		
14	* * * * * Department of Environmental Conservation * * * * *			
15	* * * * *	* * * * *		
16	Administration	10,048,100	4,598,000	5,450,100
17	Office of the Commissioner	1,018,200		
18	Administrative Services	5,751,300		
19	The amount allocated for Administrative Services includes the unexpended and unobligated			
20	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
21	Department of Environmental Conservation's federal approved indirect cost allocation plan			
22	for expenditures incurred by the Department of Environmental Conservation.			
23	State Support Services	3,278,600		
24	DEC Buildings Maintenance and	647,200	647,200	
25	Operations			
26	DEC Buildings Maintenance	647,200		
27	and Operations			
28	Environmental Health	17,380,100	9,997,500	7,382,600
29	Environmental Health	17,380,100		
30	It is the intent of the legislature that the Division of Environmental Health rename the Dairy			
31	Program, to Dairy Safety.			
32	Air Quality	10,968,100	4,049,900	6,918,200
33	Air Quality	10,968,100		

	Appropriation	General	Other
	Allocations	Items	Funds
<p>The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.</p>			
Spill Prevention and Response	20,623,900	14,201,300	6,422,600
Spill Prevention and Response	20,623,900		
Water	23,113,800	7,259,900	15,853,900
Water Quality, Infrastructure Support & Financing	23,113,800		
	* * * * *	* * * * *	
	* * * * * Department of Fish and Game * * * * *		
	* * * * *	* * * * *	
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2020, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
Commercial Fisheries	71,362,900	52,304,300	19,058,600
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2020, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	13,807,800		
Central Region Fisheries Management	11,207,900		
AYK Region Fisheries Management	9,620,400		
Westward Region Fisheries Management	14,450,900		
Statewide Fisheries	19,150,200		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Management			
2	Commercial Fisheries Entry	3,125,700		
3	Commission			
4	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
5	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial			
6	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
7				
8				
9	Sport Fisheries		48,537,500	1,965,200
10				46,572,300
11	Sport Fisheries	42,677,100		
12	Sport Fish Hatcheries	5,860,400		
13	Wildlife Conservation		50,460,900	1,717,000
14				48,743,900
15	Wildlife Conservation	49,453,600		
16	Hunter Education Public	1,007,300		
17	Shooting Ranges			
18	Statewide Support Services		22,160,100	3,809,100
19				18,351,000
20	Commissioner's Office	1,161,900		
21	Administrative Services	11,751,500		
22	Boards of Fisheries and	1,227,000		
23	Game			
24	Advisory Committees	539,500		
25	EVOS Trustee Council	2,379,400		
26	State Facilities	5,100,800		
27	Maintenance			
28	Habitat		5,467,000	3,474,500
29				1,992,500
30	Habitat	5,467,000		
31	State Subsistence Research &		5,296,500	2,469,900
32				2,826,600
33	Monitoring			
34	State Subsistence Research	5,296,500		
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	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	Human Rights Commission	2,448,200		
4	The amount allocated for Human Rights Commission includes the unexpended and			
5	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights			
6	Commission federal receipts.			
7	Executive Operations	12,812,900	12,812,900	
8	Executive Office	10,693,700		
9	Governor's House	735,500		
10	Contingency Fund	250,000		
11	Lieutenant Governor	1,133,700		
12	Office of the Governor State	1,086,800	1,086,800	
13	Facilities Rent			
14	Governor's Office State	596,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	Office of Management and Budget	5,770,900	2,455,800	3,315,100
18	Office of Management and	5,770,900		
19	Budget			
20	It is the intent of the legislature that the Office Management and Budget evaluate whether the			
21	letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the			
22	Restorative Justice Account. OMB shall produce a report summarizing the use and balance of			
23	1171 Restorative Justice funds across all departments and provide recommendations for			
24	continued use.			
25	Elections	4,397,600	3,690,900	706,700
26	Elections	4,397,600		
27	* * * * *	* * * * *		
28	* * * * *	Department of Health and Social Services		* * * * *
29	* * * * *	* * * * *		
30	Alaska Pioneer Homes	98,397,200	60,198,300	38,198,900
31	Alaska Pioneer Homes	30,902,800		
32	Payment Assistance			
33	Alaska Pioneer Homes	1,653,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	Pioneer Homes	65,840,900	
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
6	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and		
7	support receipts under AS 47.55.030.		
8	Alaska Psychiatric Institute	34,289,200	732,600
9	Alaska Psychiatric	34,289,200	
10	Institute		
11	Behavioral Health	30,354,100	6,077,300
12	Behavioral Health Treatment	12,820,400	
13	and Recovery Grants		
14	Alcohol Safety Action	3,787,300	
15	Program (ASAP)		
16	Behavioral Health	9,276,600	
17	Administration		
18	Behavioral Health	3,255,000	
19	Prevention and Early		
20	Intervention Grants		
21	Alaska Mental Health Board	67,500	
22	and Advisory Board on		
23	Alcohol and Drug Abuse		
24	Residential Child Care	1,147,300	
25	Children's Services	173,011,700	97,371,700
26	Children's Services	9,526,900	
27	Management		
28	Children's Services	2,157,800	
29	Training		
30	Front Line Social Workers	71,761,500	
31	Family Preservation	15,854,100	
32	Foster Care Base Rate	21,001,400	
33	Foster Care Augmented Rate	1,121,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foster Care Special Need	11,363,400	
4	Subsidized Adoptions &	40,225,500	
5	Guardianship		
6	Health Care Services	20,004,900	9,689,800
7	Catastrophic and Chronic	153,900	
8	Illness Assistance (AS		
9	47.08)		
10	Health Facilities Licensing	2,175,000	
11	and Certification		
12	Residential Licensing	4,430,200	
13	Medical Assistance	13,245,800	
14	Administration		
15	Juvenile Justice	57,774,900	55,006,900
16	McLaughlin Youth Center	18,014,500	
17	Mat-Su Youth Facility	2,544,800	
18	Kenai Peninsula Youth	2,231,700	
19	Facility		
20	Fairbanks Youth Facility	4,937,800	
21	Bethel Youth Facility	5,167,900	
22	Johnson Youth Center	4,438,600	
23	Probation Services	17,222,800	
24	Delinquency Prevention	1,315,000	
25	Youth Courts	533,200	
26	Juvenile Justice Health	1,368,600	
27	Care		
28	Public Assistance	276,176,500	110,210,700
29	Alaska Temporary Assistance	22,077,300	
30	Program		
31	Adult Public Assistance	61,786,900	
32	Child Care Benefits	39,274,700	
33	General Relief Assistance	605,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Tribal Assistance Programs	17,042,000		
4	Permanent Fund Dividend	17,724,700		
5	Hold Harmless			
6	Energy Assistance Program	8,465,000		
7	Public Assistance	7,837,500		
8	Administration			
9	Public Assistance Field	57,941,600		
10	Services			
11	Fraud Investigation	2,469,800		
12	Quality Control	2,844,600		
13	Work Services	12,955,400		
14	Women, Infants and Children	25,151,600		
15	Senior Benefits Payment Program	20,786,100	20,786,100	
16	Senior Benefits Payment	20,786,100		
17	Program			
18	Public Health	113,784,800	56,014,600	57,770,200
19	Nursing	27,686,500		
20	Women, Children and Family	13,501,600		
21	Health			
22	It is the intent of the legislature that the Department of Health and Social Services provide a			
23	report annually to the Department of Education and Early Development by January 15, which			
24	includes the following information: all funds distributed; the number of children and families			
25	served; the regional distribution of funds, and develop measures of effectiveness. A copy of			
26	the report shall be provided to the co-chairs of the finance committees and the Legislative			
27	Finance Division.			
28	Public Health	7,196,000		
29	Administrative Services			
30	Emergency Programs	12,485,100		
31	Chronic Disease Prevention	17,109,000		
32	and Health Promotion			
33	Epidemiology	16,274,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bureau of Vital Statistics	5,445,600		
4	Emergency Medical Services	3,033,700		
5	Grants			
6	State Medical Examiner	3,306,700		
7	Public Health Laboratories	7,746,200		
8	Senior and Disabilities Services	50,695,700	26,037,900	24,657,800
9	Senior and Disabilities	18,289,000		
10	Community Based Grants			
11	Early Intervention/Infant	1,859,100		
12	Learning Programs			
13	Senior and Disabilities	22,549,700		
14	Services Administration			
15	General Relief/Temporary	6,401,100		
16	Assisted Living			
17	Commission on Aging	214,700		
18	Governor's Council on	1,382,100		
19	Disabilities and Special			
20	Education			
21	Departmental Support Services	45,255,000	16,312,100	28,942,900
22	Public Affairs	1,750,000		
23	Quality Assurance and Audit	1,074,300		
24	Commissioner's Office	3,921,100		
25	Administrative Support	12,915,000		
26	Services			
27	Facilities Management	625,700		
28	Information Technology	17,846,100		
29	Services			
30	HSS State Facilities Rent	4,350,000		
31	Rate Review	2,772,800		
32	Human Services Community Matching	1,387,000	1,387,000	
33	Grant			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Human Services Community	1,387,000		
4	Matching Grant			
5	Community Initiative Matching Grants		861,700	861,700
6	Community Initiative	861,700		
7	Matching Grants (non-			
8	statutory grants)			
9	Medicaid Services		2,331,951,100	563,050,800
10	Medicaid Services	2,304,946,600		1,768,900,300
11	Adult Preventative Dental	27,004,500		
12	Medicaid Services			
13		* * * * *	* * * * *	
14	* * * * * Department of Labor and Workforce Development * * * * *			
15		* * * * *	* * * * *	
16	Commissioner and Administrative		35,274,200	17,202,400
17	Services			18,071,800
18	Commissioner's Office	1,024,700		
19	Workforce Investment Board	17,485,100		
20	Alaska Labor Relations	537,200		
21	Agency			
22	Management Services	3,947,400		
23	The amount allocated for Management Services includes the unexpended and unobligated			
24	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
25	Department of Labor and Workforce Development's federal indirect cost plan for			
26	expenditures incurred by the Department of Labor and Workforce Development.			
27	Leasing	2,547,500		
28	Data Processing	5,612,000		
29	Labor Market Information	4,120,300		
30	Workers' Compensation		11,269,000	11,269,000
31	Workers' Compensation	5,801,500		
32	Workers' Compensation	425,900		
33	Appeals Commission			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Workers' Compensation	779,600		
4	Benefits Guaranty Fund			
5	Second Injury Fund	2,852,100		
6	Fishermen's Fund	1,409,900		
7	Labor Standards and Safety	11,252,600	7,376,700	3,875,900
8	Wage and Hour	2,470,200		
9	Administration			
10	It is the intent of the legislature that the Department maintain fiscal year 2019 levels to sustain			
11	or expand investigative capacity in the Wage and Hour Administration Fairbanks Office.			
12	Mechanical Inspection	2,975,400		
13	Occupational Safety and	5,621,700		
14	Health			
15	Alaska Safety Advisory	185,300		
16	Council			
17	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
18	unobligated balance on June 30, 2020, of the Department of Labor and Workforce			
19	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
20	Employment and Training Services	52,724,400	6,422,400	46,302,000
21	Employment and Training	1,349,200		
22	Services Administration			
23	The amount allocated for Employment and Training Services Administration includes the			
24	unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years			
25	collected under the Department of Labor and Workforce Development's federal indirect cost			
26	plan for expenditures incurred by the Department of Labor and Workforce Development.			
27	Workforce Services	17,537,700		
28	Workforce Development	11,215,400		
29	Unemployment Insurance	22,622,100		
30	Vocational Rehabilitation	25,416,000	4,861,000	20,555,000
31	Vocational Rehabilitation	1,256,100		
32	Administration			
33	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected		
4	under the Department of Labor and Workforce Development's federal indirect cost plan for		
5	expenditures incurred by the Department of Labor and Workforce Development.		
6	Client Services	17,010,200	
7	Disability Determination	5,907,000	
8	Special Projects	1,242,700	
9	Alaska Vocational Technical Center	15,402,200	10,476,000
			4,926,200
10	Alaska Vocational Technical	13,477,800	
11	Center		
12	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
13	and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational		
14	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
15	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
16	AVTEC Facilities	1,924,400	
17	Maintenance		
18	* * * * *	* * * * *	
19	* * * * *	Department of Law	* * * * *
20	* * * * *	* * * * *	
21	It is the intent of the legislature that the amount appropriated in the Personal Services line		
22	should be used exclusively for Personal Services and that appropriated funds lapse if the		
23	actual vacancy rate exceeds budgeted vacancy rate.		
24	Criminal Division	36,310,000	31,092,800
			5,217,200
25	First Judicial District	2,074,400	
26	Second Judicial District	2,437,200	
27	Third Judicial District:	7,869,600	
28	Anchorage		
29	Third Judicial District:	5,492,900	
30	Outside Anchorage		
31	Fourth Judicial District	6,346,900	
32	Criminal Justice Litigation	4,170,900	
33	Criminal Appeals/Special	7,918,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Litigation		
4	Civil Division Except Contracts	47,561,100	20,638,800
5	Relating to Interpretation of Janus v		26,922,300
6	AFSCME		
7	It is the intent of the legislature that this appropriation not be used to fund contracts related to		
8	interpretation of the Janus v AFSCME decision.		
9	Deputy Attorney General's	285,400	
10	Office		
11	Child Protection	7,497,400	
12	Commercial and Fair	5,704,200	
13	Business		
14	The amount allocated for Commercial and Fair Business includes the unexpended and		
15	unobligated balance on June 30, 2020, of designated program receipts of the Department of		
16	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
17	judgment to be spent by the state for consumer education or consumer protection.		
18	Environmental Law	1,926,500	
19	Human Services	3,171,600	
20	Labor and State Affairs	4,588,900	
21	Legislation/Regulations	1,311,200	
22	Natural Resources	7,818,700	
23	Opinions, Appeals and	2,399,400	
24	Ethics		
25	Regulatory Affairs Public	2,848,000	
26	Advocacy		
27	Special Litigation	1,212,600	
28	Information and Project	2,021,900	
29	Support		
30	Torts & Workers'	4,143,000	
31	Compensation		
32	Transportation Section	2,632,300	
33	Administration and Support	4,964,300	2,568,300
			2,396,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office of the Attorney	959,600	
4	General		
5	Administrative Services	3,158,400	
6	Department of Law State	846,300	
7	Facilities Rent		
8	Legal Contracts Relating to	20,000	20,000
9	 Interpretation of Janus v AFSCME		
10	 Decision		
11	It is the intent of the Legislature that this appropriation is used for any and all contracts related		
12	to interpretation of the Janus v AFSCME decision.		
13	Legal Contracts Relating to	20,000	
14	Interpretation of Janus v		
15	AFSCME Decision		
16	* * * * *	* * * * *	
17	* * * * * Department of Military and Veterans' Affairs * * * * *		
18	* * * * *	* * * * *	
19	Military and Veterans' Affairs	55,251,900	23,384,600 31,867,300
20	It is the intent of the legislature that the Department of Military and Veterans' Affairs		
21	(DMVA) submit a report to the Legislative Finance Division by January 1, 2021 as to the		
22	status of the transfer of the Alaska Land Mobile Radio (ALMR) and the State of Alaska		
23	Telecommunications System (SATS) into the Department of Military and Veterans' Affairs.		
24	The report shall include a review of operational and administrative challenges, the transfer's		
25	impact on carrying out the Department's mission, and the Department's long-term plan for		
26	ALMR and SATS.		
27	Alaska Land Mobile Radio	4,263,100	
28	State of Alaska	5,017,800	
29	Telecommunications System		
30	Office of the Commissioner	5,992,100	
31	Homeland Security and	9,824,400	
32	Emergency Management		
33	Army Guard Facilities	10,624,900	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Maintenance			
4	Air Guard Facilities	6,974,800		
5	Maintenance			
6	Alaska Military Youth	9,773,700		
7	Academy			
8	Veterans' Services	2,206,100		
9	State Active Duty	325,000		
10	Alaska Wing Civil Air	250,000		
11	Patrol			
12	Alaska Aerospace Corporation	10,792,400		10,792,400

13 The amount appropriated by this appropriation includes the unexpended and unobligated
14 balance on June 30, 2020, of the federal and corporate receipts of the Department of Military
15 and Veterans Affairs, Alaska Aerospace Corporation.

16	Alaska Aerospace	4,228,100		
17	Corporation			
18	Alaska Aerospace	6,564,300		
19	Corporation Facilities			
20	Maintenance			

21 * * * * *

22 * * * * * **Department of Natural Resources** * * * * *

23 * * * * *

24	Administration & Support Services	24,274,200	16,399,500	7,874,700
25	Commissioner's Office	1,523,900		
26	Office of Project	6,849,800		
27	Management & Permitting			
28	Administrative Services	3,694,500		

29 The amount allocated for Administrative Services includes the unexpended and unobligated
30 balance on June 30, 2020, of receipts from all prior fiscal years collected under the
31 Department of Natural Resource's federal indirect cost plan for expenditures incurred by the
32 Department of Natural Resources.

33	Information Resource	3,703,000		
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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Management			
2	Interdepartmental	1,331,800		
3	Chargebacks			
4	Facilities	2,592,900		
5	Recorder's Office/Uniform	3,646,500		
6	Commercial Code			
7	EVOS Trustee Council	163,500		
8	Projects			
9	Public Information Center	768,300		
10				
11				
12	Oil & Gas		9,046,500	11,698,300
13	Oil & Gas	20,744,800		
14	Fire Suppression, Land & Water		57,724,800	20,699,000
15	Resources			
16	Mining, Land & Water	28,000,900		
17	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
18	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
19	38.05.035(a)(5).			
20	Forest Management &	7,974,500		
21	Development			
22	The amount allocated for Forest Management and Development includes the unexpended and			
23	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
24	Geological & Geophysical	9,125,800		
25	Surveys			
26	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
27	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
28	Fire Suppression	19,721,200		
29	Preparedness			
30	Fire Suppression Activity	13,601,400		
31	Parks & Outdoor Recreation		9,811,000	6,412,400
32	Parks Management & Access	13,667,400		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.		
4	Office of History and	2,556,000	
5	Archaeology		
6	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
7	general fund program receipt authorization from the unexpended and unobligated balance on		
8	June 30, 2020, of the receipts collected under AS 41.35.380.		
9	Agriculture	5,021,400	3,691,800
10	Agricultural Development	1,535,700	
11	North Latitude Plant	3,275,700	
12	Material Center		
13	Agriculture Revolving Loan	210,000	
14	Program Administration		
15	* * * * *	* * * * *	
16	* * * * *	Department of Public Safety	* * * * *
17	* * * * *	* * * * *	
18	It is the intent of the legislature that the Department of Public Safety prioritize the deployment		
19	of law enforcement resources to non-urbanized areas that lack organized governments.		
20	It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes		
21	directly to the Department of Public Safety's mission to provide search and rescue services to		
22	Alaskans and augments the Department's capabilities to provide those services. The		
23	Department should provide a report to the Legislative Finance Division by January 1, 2021		
24	that describes new and ongoing efforts that the Department of Public Safety has made, in		
25	accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air		
26	Patrol including by providing cross-training opportunities, facility sharing, and other		
27	assistance.		
28	It is the intent of the legislature that the Department of Public Safety work to implement the		
29	recommendations of the 2019-2020 Village Public Safety Officer Working Group and report		
30	to the Legislative Finance Division by January 1, 2021 as to what efforts have been taken by		
31	the Department of Public Safety to meet those recommendations.		
32	Fire and Life Safety	6,025,900	4,985,300
33			1,040,600
	The amount appropriated by this appropriation includes the unexpended and unobligated		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
Fire and Life Safety	5,484,400		
Alaska Fire Standards Council	541,500		
Alaska State Troopers	151,158,800	137,719,600	13,439,200
It is the intent of the legislature that no funds should be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.			
It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the job duties and pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work.			
Special Projects	7,498,900		
Alaska Bureau of Highway Patrol	3,285,800		
Alaska Bureau of Judicial Services	4,750,900		
Prisoner Transportation	1,954,200		
Search and Rescue	575,500		
Training Academy Recruit Salaries	1,559,300		
Rural Trooper Housing	2,846,000		
Statewide Drug and Alcohol Enforcement Unit	11,370,100		
Alaska State Trooper Detachments	83,468,900		

It is the intent of the legislature that the Department of Public Safety seek to fill vacant positions within the Alaska State Troopers appropriation, and reduce overtime in order to better manage within the authorized budget. The Department should provide a report to the

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Legislative Finance Division by January 1, 2021 that details monthly hiring and attrition, as		
4	well as overtime costs by category, and describes any contributing factors.		
5	Alaska Bureau of	3,941,900	
6	Investigation		
7	Alaska Wildlife Troopers	22,800,800	
8	Alaska Wildlife Troopers	4,413,500	
9	Aircraft Section		
10	Alaska Wildlife Troopers	2,693,000	
11	Marine Enforcement		
12	Village Public Safety Officer Program	12,058,700	12,058,700
13	Village Public Safety	12,058,700	
14	Officer Program		
15	Alaska Police Standards Council	1,305,200	1,305,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS		
18	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).		
19	Alaska Police Standards	1,305,200	
20	Council		
21	Council on Domestic Violence and	24,729,300	10,667,900
22	Sexual Assault		14,061,400
23	Council on Domestic	24,729,300	
24	Violence and Sexual Assault		
25	Violent Crimes Compensation Board	2,518,600	2,518,600
26	Violent Crimes Compensation	2,518,600	
27	Board		
28	Statewide Support	28,227,200	18,405,800
29	Commissioner's Office	2,090,800	
30	Training Academy	3,268,500	
31	The amount allocated for the Training Academy includes the unexpended and unobligated		
32	balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).		
33	Administrative Services	3,504,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information Systems	2,935,600	
4	Criminal Justice	8,242,700	
5	Information Systems Program		
6	The amount allocated for the Criminal Justice Information Systems Program includes the		
7	unexpended and unobligated balance on June 30, 2020, of the receipts collected by the		
8	Department of Public Safety from the Alaska automated fingerprint system under AS		
9	44.41.025(b).		
10	Laboratory Services	7,065,000	
11	Facility Maintenance	1,005,900	
12	DPS State Facilities Rent	114,400	
13	* * * * *	* * * * *	
14	* * * * * Department of Revenue * * * * *		
15	* * * * *	* * * * *	
16	Taxation and Treasury	91,022,600	21,011,500 70,011,100
17	Tax Division	16,945,400	
18	Treasury Division	10,206,600	
19	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
20	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
21	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
22	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
23	Retirement System 1045.		
24	Unclaimed Property	682,000	
25	Alaska Retirement	9,939,200	
26	Management Board		
27	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
28	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
29	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
30	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
31	Retirement System 1045.		
32	Alaska Retirement	45,000,000	
33	Management Board Custody		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	and Management Fees		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
8	Retirement System 1045.		
9	Permanent Fund Dividend	8,249,400	
10	Division		
11	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
12	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue		
13	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
14	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
15	provided under AS 43.23.062(m).		
16	Child Support Services	25,745,200	7,865,800
17	Child Support Services	25,745,200	
18	Division		
19	Administration and Support	3,479,100	665,100
20	Commissioner's Office	635,800	
21	Administrative Services	2,454,900	
22	Criminal Investigations	388,400	
23	Unit		
24	Alaska Mental Health Trust Authority	443,500	443,500
25	Mental Health Trust	30,000	
26	Operations		
27	Long Term Care Ombudsman	413,500	
28	Office		
29	Alaska Municipal Bond Bank Authority	1,009,500	1,009,500
30	AMBBA Operations	1,009,500	
31	Alaska Housing Finance Corporation	99,972,400	99,972,400
32	AHFC Operations	99,493,200	
33	Alaska Corporation for	479,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Affordable Housing			
2				
3				
4	Alaska Permanent Fund Corporation		149,844,800	149,844,800
5	APFC Operations	20,444,200		
6	APFC Investment Management	129,400,600		
7	Fees			
8	* * * * *		* * * * *	
9	* * * * * Department of Transportation and Public Facilities * * * * *			
10	* * * * *		* * * * *	
11	Administration and Support		51,592,000	13,261,100
12	Commissioner's Office	1,847,300		
13	Contracting and Appeals	365,100		
14	Equal Employment and Civil	1,187,900		
15	Rights			
16	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
17	unobligated balance on June 30, 2020, of the statutory designated program receipts collected			
18	for the Alaska Construction Career Day events.			
19	Internal Review	815,800		
20	Statewide Administrative	9,560,600		
21	Services			
22	The amount allocated for Statewide Administrative Services includes the unexpended and			
23	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under			
24	the Department of Transportation and Public Facilities federal indirect cost plan for			
25	expenditures incurred by the Department of Transportation and Public Facilities.			
26	Information Systems and	3,881,600		
27	Services			
28	Leased Facilities	2,937,500		
29	Human Resources	2,366,400		
30	Statewide Procurement	2,792,100		
31	Central Region Support	1,348,800		
32	Services			
33	Northern Region Support	1,289,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Services		
4	Southcoast Region Support	3,253,800	
5	Services		
6	Statewide Aviation	4,606,800	
7	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
8	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land		
9	and buildings at Department of Transportation and Public Facilities rural airports under AS		
10	02.15.090(a).		
11	Program Development and	8,316,300	
12	Statewide Planning		
13	Measurement Standards &	7,022,100	
14	Commercial Vehicle		
15	Compliance		
16	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
17	includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier		
18	Registration Program receipts collected by the Department of Transportation and Public		
19	Facilities.		
20	Design, Engineering and Construction	116,702,000	2,823,300 113,878,700
21	Statewide Design and	16,474,000	
22	Engineering Services		
23	The amount allocated for Statewide Design and Engineering Services includes the		
24	unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts		
25	collected by the Department of Transportation and Public Facilities.		
26	Central Design and	23,949,500	
27	Engineering Services		
28	The amount allocated for Central Design and Engineering Services includes the unexpended		
29	and unobligated balance on June 30, 2020, of the general fund program receipts collected by		
30	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
31	way.		
32	Northern Design and	17,645,100	
33	Engineering Services		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Northern Design and Engineering Services includes the unexpended		
4	and unobligated balance on June 30, 2020, of the general fund program receipts collected by		
5	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
6	way.		
7	Southcoast Design and	10,843,600	
8	Engineering Services		
9	The amount allocated for Southcoast Design and Engineering Services includes the		
10	unexpended and unobligated balance on June 30, 2020, of the general fund program receipts		
11	collected by the Department of Transportation and Public Facilities for the sale or lease of		
12	excess right-of-way.		
13	Central Region Construction	22,074,900	
14	and CIP Support		
15	Northern Region	18,193,300	
16	Construction and CIP		
17	Support		
18	Southcoast Region	7,521,600	
19	Construction		
20	State Equipment Fleet	34,841,400	34,841,400
21	State Equipment Fleet	34,841,400	
22	Highways, Aviation and Facilities	205,049,400	128,045,100
23	The amounts allocated for highways and aviation shall lapse into the general fund on August		
24	31, 2021.		
25	The amount appropriated by this appropriation includes the unexpended and unobligated		
26	balance on June 30, 2020, of general fund program receipts collected by the Department of		
27	Transportation and Public Facilities for collections related to the repair of damaged state		
28	highway infrastructure.		
29	Facilities Services	46,059,300	
30	The amount allocated for the Division of Facilities Services includes the unexpended and		
31	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for		
32	the maintenance and operations of facilities.		
33	Central Region Facilities	8,377,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Region Facilities	10,889,400	
4	Southcoast Region	3,361,000	
5	Facilities		
6	Traffic Signal Management	1,770,400	
7	Central Region Highways and	41,763,100	
8	Aviation		
9	Northern Region Highways	63,863,300	
10	and Aviation		
11	Southcoast Region Highways	22,905,200	
12	and Aviation		
13	Whittier Access and Tunnel	6,060,300	
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
15	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the		
16	Department of Transportation and Public Facilities under AS 19.05.040(11).		
17	International Airports	91,186,300	91,186,300
18	International Airport	2,271,500	
19	Systems Office		
20	Anchorage Airport	8,369,900	
21	Administration		
22	Anchorage Airport	24,864,900	
23	Facilities		
24	Anchorage Airport Field and	18,095,400	
25	Equipment Maintenance		
26	Anchorage Airport	7,009,800	
27	Operations		
28	Anchorage Airport Safety	12,600,300	
29	Fairbanks Airport	2,280,000	
30	Administration		
31	Fairbanks Airport	4,725,500	
32	Facilities		
33	Fairbanks Airport Field and	4,566,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equipment Maintenance			
4	Fairbanks Airport	1,152,700		
5	Operations			
6	Fairbanks Airport Safety	5,249,400		
7	Marine Highway System	119,558,500	118,708,500	850,000
8	Marine Vessel Operations	86,628,700		
9	Marine Vessel Fuel	16,417,800		
10	Marine Engineering	3,421,700		
11	Overhaul	603,100		
12	Reservations and Marketing	1,343,400		
13	Marine Shore Operations	7,471,600		
14	Vessel Operations	3,672,200		
15	Management			
16		* * * * *	* * * * *	
17		* * * * *	University of Alaska	* * * * *
18		* * * * *	* * * * *	
19	University of Alaska	829,801,600	608,657,700	221,143,900
20	Budget Reductions/Additions	-24,393,100		
21	- Systemwide			
22	Statewide Services	38,556,300		
23	Office of Information	17,165,100		
24	Technology			
25	Anchorage Campus	253,488,400		
26	Small Business Development	3,684,600		
27	Center			
28	Fairbanks Campus	390,958,900		
29	University of Alaska	4,263,900		
30	Foundation			
31	Education Trust of Alaska	2,749,200		
32	Kenai Peninsula College	16,207,700		
33	Kodiak College	5,564,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna College	13,381,200	
4	Prince William Sound	6,252,400	
5	College		
6	Bristol Bay Campus	4,052,600	
7	Chukchi Campus	2,185,400	
8	College of Rural and	9,211,200	
9	Community Development		
10	Interior Alaska Campus	5,239,000	
11	Kuskokwim Campus	5,969,100	
12	Northwest Campus	5,030,400	
13	UAF Community and Technical	13,305,000	
14	College		
15	Ketchikan Campus	5,240,300	
16	Sitka Campus	7,299,000	
17	Juneau Campus	44,390,900	
18	* * * * *		
19	* * * * * Judiciary * * * * *		
20	* * * * *		
21	Alaska Court System	106,616,800	104,275,500
22	Appellate Courts	7,644,300	
23	Trial Courts	88,218,000	
24	Administration and Support	10,754,500	
25	Therapeutic Courts	2,674,000	2,053,000
26	Therapeutic Courts	2,674,000	
27	Commission on Judicial Conduct	453,900	453,900
28	Commission on Judicial	453,900	
29	Conduct		
30	Judicial Council	1,350,300	1,350,300
31	Judicial Council	1,350,300	
32	* * * * *		
33	* * * * * Legislature * * * * *		

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
4	Budget and Audit Committee		15,427,700	14,427,700
5	Legislative Audit	6,262,500		
6	Legislative Finance	7,255,500		
7	Committee Expenses	1,909,700		
8	Legislative Council		21,997,400	21,363,000
9	It is the intent of the legislature to exclude the billing for OMB budget analyst time from the			
10	Legislature's FY21 request.			
11	Administrative Services	12,674,600		
12	Council and Subcommittees	682,000		
13	Legal and Research Services	4,566,900		
14	Select Committee on Ethics	253,500		
15	Office of Victims Rights	971,600		
16	Ombudsman	1,319,000		
17	Legislature State	1,529,800		
18	Facilities Rent			
19	Legislative Operating Budget		29,247,000	29,214,400
20	Legislators' Salaries and	8,434,900		
21	Allowances			
22	Legislative Operating	11,126,300		
23	Budget			
24	Session Expenses	9,685,800		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	765,100
6 1004 Unrestricted General Fund Receipts	65,039,000
7 1005 General Fund/Program Receipts	26,574,100
8 1007 Interagency Receipts	121,959,900
9 1017 Group Health and Life Benefits Fund	42,144,800
10 1023 FICA Administration Fund Account	131,900
11 1029 Public Employees Retirement Trust Fund	9,167,900
12 1033 Surplus Federal Property Revolving Fund	339,500
13 1034 Teachers Retirement Trust Fund	3,529,200
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	273,700
16 1061 Capital Improvement Project Receipts	1,241,800
17 1081 Information Services Fund	71,803,000
18 1147 Public Building Fund	15,434,300
19 *** Total Agency Funding ***	358,524,200
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	21,022,800
22 1003 General Fund Match	1,020,200
23 1004 Unrestricted General Fund Receipts	7,441,800
24 1005 General Fund/Program Receipts	9,535,700
25 1007 Interagency Receipts	15,717,100
26 1036 Commercial Fishing Loan Fund	4,450,000
27 1040 Real Estate Recovery Fund	296,500
28 1061 Capital Improvement Project Receipts	3,808,000
29 1062 Power Project Fund	995,500
30 1070 Fisheries Enhancement Revolving Loan Fund	629,900
31 1074 Bulk Fuel Revolving Loan Fund	57,100

1	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
2	1107	Alaska Energy Authority Corporate Receipts	780,700
3	1108	Statutory Designated Program Receipts	16,231,300
4	1141	Regulatory Commission of Alaska Receipts	9,188,600
5	1156	Receipt Supported Services	19,700,100
6	1162	Alaska Oil & Gas Conservation Commission Receipts	7,723,400
7	1164	Rural Development Initiative Fund	60,000
8	1169	Power Cost Equalization Endowment Fund Earnings	381,800
9	1170	Small Business Economic Development Revolving Loan Fund	56,800
10	1202	Anatomical Gift Awareness Fund	80,000
11	1210	Renewable Energy Grant Fund	1,400,000
12	1216	Boat Registration Fees	196,900
13	1223	Commercial Charter Fisheries RLF	19,500
14	1224	Mariculture RLF	19,800
15	1227	Alaska Microloan RLF	9,700
16	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
17	*** Total Agency Funding ***		132,762,600
18	Department of Corrections		
19	1002	Federal Receipts	13,247,200
20	1004	Unrestricted General Fund Receipts	319,105,400
21	1005	General Fund/Program Receipts	6,718,800
22	1007	Interagency Receipts	13,456,400
23	1171	Restorative Justice Account	12,139,100
24	*** Total Agency Funding ***		364,666,900
25	Department of Education and Early Development		
26	1002	Federal Receipts	224,442,300
27	1003	General Fund Match	1,037,100
28	1004	Unrestricted General Fund Receipts	49,489,600
29	1005	General Fund/Program Receipts	2,645,500
30	1007	Interagency Receipts	22,491,100
31	1014	Donated Commodity/Handling Fee Account	490,400

1	1043	Federal Impact Aid for K-12 Schools	20,791,000
2	1106	Alaska Student Loan Corporation Receipts	11,062,100
3	1108	Statutory Designated Program Receipts	2,791,600
4	1145	Art in Public Places Fund	30,000
5	1151	Technical Vocational Education Program Receipts	553,400
6	1226	Alaska Higher Education Investment Fund	22,524,800
7		*** Total Agency Funding ***	358,348,900
8		Department of Environmental Conservation	
9	1002	Federal Receipts	24,349,100
10	1003	General Fund Match	4,677,400
11	1004	Unrestricted General Fund Receipts	10,786,500
12	1005	General Fund/Program Receipts	8,956,900
13	1007	Interagency Receipts	1,530,800
14	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,333,000
16	1055	Interagency/Oil & Hazardous Waste	380,500
17	1061	Capital Improvement Project Receipts	3,418,800
18	1093	Clean Air Protection Fund	4,614,800
19	1108	Statutory Designated Program Receipts	78,400
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
21	1205	Berth Fees for the Ocean Ranger Program	3,848,800
22	1230	Alaska Clean Water Administrative Fund	1,289,700
23	1231	Alaska Drinking Water Administrative Fund	474,200
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	97,400
25		*** Total Agency Funding ***	82,781,200
26		Department of Fish and Game	
27	1002	Federal Receipts	70,136,500
28	1003	General Fund Match	1,053,900
29	1004	Unrestricted General Fund Receipts	50,428,800
30	1005	General Fund/Program Receipts	2,571,300
31	1007	Interagency Receipts	17,511,100

1	1018	Exxon Valdez Oil Spill Trust--Civil	2,477,600
2	1024	Fish and Game Fund	33,307,100
3	1055	Interagency/Oil & Hazardous Waste	111,000
4	1061	Capital Improvement Project Receipts	5,304,200
5	1108	Statutory Designated Program Receipts	8,697,400
6	1109	Test Fisheries Receipts	3,425,000
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8		*** Total Agency Funding ***	203,284,900
9		Office of the Governor	
10	1002	Federal Receipts	229,000
11	1004	Unrestricted General Fund Receipts	22,265,600
12	1007	Interagency Receipts	3,315,100
13	1185	Election Fund	706,700
14		*** Total Agency Funding ***	26,516,400
15		Department of Health and Social Services	
16	1002	Federal Receipts	2,066,029,700
17	1003	General Fund Match	747,708,900
18	1004	Unrestricted General Fund Receipts	224,513,600
19	1005	General Fund/Program Receipts	42,203,300
20	1007	Interagency Receipts	105,484,900
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1050	Permanent Fund Dividend Fund	17,724,700
23	1061	Capital Improvement Project Receipts	2,920,000
24	1108	Statutory Designated Program Receipts	38,686,300
25	1168	Tobacco Use Education and Cessation Fund	9,091,900
26	1171	Restorative Justice Account	144,800
27	1247	Medicaid Monetary Recoveries	219,800
28		*** Total Agency Funding ***	3,254,729,900
29		Department of Labor and Workforce Development	
30	1002	Federal Receipts	76,376,700
31	1003	General Fund Match	6,902,400

1	1004	Unrestricted General Fund Receipts	11,872,600
2	1005	General Fund/Program Receipts	5,317,200
3	1007	Interagency Receipts	15,747,400
4	1031	Second Injury Fund Reserve Account	2,852,100
5	1032	Fishermen's Fund	1,409,900
6	1049	Training and Building Fund	773,600
7	1054	Employment Assistance and Training Program Account	8,475,900
8	1061	Capital Improvement Project Receipts	99,800
9	1108	Statutory Designated Program Receipts	1,382,800
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1151	Technical Vocational Education Program Receipts	7,576,100
12	1157	Workers Safety and Compensation Administration Account	9,320,200
13	1172	Building Safety Account	2,129,700
14	1203	Workers Compensation Benefits Guarantee Fund	779,600
15	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
16	***	Total Agency Funding ***	151,338,400
17	Department of Law		
18	1002	Federal Receipts	2,026,400
19	1003	General Fund Match	519,600
20	1004	Unrestricted General Fund Receipts	51,108,800
21	1005	General Fund/Program Receipts	196,000
22	1007	Interagency Receipts	27,709,300
23	1055	Interagency/Oil & Hazardous Waste	456,400
24	1061	Capital Improvement Project Receipts	505,800
25	1105	Permanent Fund Corporation Gross Receipts	2,619,100
26	1108	Statutory Designated Program Receipts	1,218,500
27	1141	Regulatory Commission of Alaska Receipts	2,392,700
28	1168	Tobacco Use Education and Cessation Fund	102,800
29	***	Total Agency Funding ***	88,855,400
30	Department of Military and Veterans' Affairs		
31	1002	Federal Receipts	32,922,300

1	1003	General Fund Match	7,609,900
2	1004	Unrestricted General Fund Receipts	15,596,300
3	1005	General Fund/Program Receipts	178,400
4	1007	Interagency Receipts	4,736,300
5	1061	Capital Improvement Project Receipts	1,336,600
6	1101	Alaska Aerospace Corporation Fund	2,829,500
7	1108	Statutory Designated Program Receipts	835,000
8		*** Total Agency Funding ***	66,044,300
9		Department of Natural Resources	
10	1002	Federal Receipts	16,170,200
11	1003	General Fund Match	778,200
12	1004	Unrestricted General Fund Receipts	60,119,600
13	1005	General Fund/Program Receipts	23,628,200
14	1007	Interagency Receipts	6,889,800
15	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
16	1021	Agricultural Revolving Loan Fund	289,300
17	1055	Interagency/Oil & Hazardous Waste	47,900
18	1061	Capital Improvement Project Receipts	5,340,400
19	1105	Permanent Fund Corporation Gross Receipts	6,147,600
20	1108	Statutory Designated Program Receipts	12,732,800
21	1153	State Land Disposal Income Fund	5,952,000
22	1154	Shore Fisheries Development Lease Program	361,900
23	1155	Timber Sale Receipts	1,029,700
24	1200	Vehicle Rental Tax Receipts	4,214,700
25	1216	Boat Registration Fees	300,000
26	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,800
27		*** Total Agency Funding ***	144,687,600
28		Department of Public Safety	
29	1002	Federal Receipts	27,672,500
30	1003	General Fund Match	693,300
31	1004	Unrestricted General Fund Receipts	177,711,900

1	1005	General Fund/Program Receipts	6,737,300
2	1007	Interagency Receipts	8,976,300
3	1061	Capital Improvement Project Receipts	2,365,100
4	1108	Statutory Designated Program Receipts	203,900
5	1171	Restorative Justice Account	144,800
6	1220	Crime Victim Compensation Fund	1,518,600
7		*** Total Agency Funding ***	226,023,700
8		Department of Revenue	
9	1002	Federal Receipts	77,356,500
10	1003	General Fund Match	7,336,900
11	1004	Unrestricted General Fund Receipts	19,928,100
12	1005	General Fund/Program Receipts	1,917,600
13	1007	Interagency Receipts	9,819,500
14	1016	CSSD Federal Incentive Payments	1,796,100
15	1017	Group Health and Life Benefits Fund	26,714,500
16	1027	International Airports Revenue Fund	38,600
17	1029	Public Employees Retirement Trust Fund	19,051,300
18	1034	Teachers Retirement Trust Fund	8,775,100
19	1042	Judicial Retirement System	327,000
20	1045	National Guard & Naval Militia Retirement System	235,600
21	1050	Permanent Fund Dividend Fund	7,838,100
22	1061	Capital Improvement Project Receipts	2,618,200
23	1066	Public School Trust Fund	274,400
24	1103	Alaska Housing Finance Corporation Receipts	35,382,800
25	1104	Alaska Municipal Bond Bank Receipts	904,500
26	1105	Permanent Fund Corporation Gross Receipts	149,943,500
27	1108	Statutory Designated Program Receipts	105,000
28	1133	CSSD Administrative Cost Reimbursement	794,000
29	1169	Power Cost Equalization Endowment Fund Earnings	359,800
30		*** Total Agency Funding ***	371,517,100
31		Department of Transportation and Public Facilities	

1	1002	Federal Receipts	1,622,600
2	1004	Unrestricted General Fund Receipts	156,979,100
3	1005	General Fund/Program Receipts	5,298,800
4	1007	Interagency Receipts	43,804,500
5	1026	Highways Equipment Working Capital Fund	35,835,300
6	1027	International Airports Revenue Fund	93,554,400
7	1061	Capital Improvement Project Receipts	166,114,900
8	1076	Alaska Marine Highway System Fund	57,181,600
9	1108	Statutory Designated Program Receipts	361,200
10	1200	Vehicle Rental Tax Receipts	6,333,600
11	1214	Whittier Tunnel Toll Receipts	1,784,000
12	1215	Unified Carrier Registration Receipts	663,000
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
14	1239	Aviation Fuel Tax Account	4,784,300
15	1244	Rural Airport Receipts	7,277,000
16	1245	Rural Airport Lease I/A	260,800
17	1249	Motor Fuel Tax Receipts	37,044,900
18	*** Total Agency Funding ***		618,929,600
19	University of Alaska		
20	1002	Federal Receipts	140,225,900
21	1003	General Fund Match	4,777,300
22	1004	Unrestricted General Fund Receipts	271,450,400
23	1007	Interagency Receipts	14,616,000
24	1048	University of Alaska Restricted Receipts	326,203,800
25	1061	Capital Improvement Project Receipts	8,181,000
26	1151	Technical Vocational Education Program Receipts	6,225,200
27	1174	University of Alaska Intra-Agency Transfers	58,121,000
28	1234	Special License Plates Receipts	1,000
29	*** Total Agency Funding ***		829,801,600
30	Judiciary		
31	1002	Federal Receipts	841,000

1	1004	Unrestricted General Fund Receipts	108,132,700
2	1007	Interagency Receipts	1,401,700
3	1108	Statutory Designated Program Receipts	585,000
4	1133	CSSD Administrative Cost Reimbursement	134,600
5		*** Total Agency Funding ***	111,095,000
6		Legislature	
7	1004	Unrestricted General Fund Receipts	64,677,400
8	1005	General Fund/Program Receipts	327,700
9	1007	Interagency Receipts	1,087,600
10	1171	Restorative Justice Account	579,400
11		*** Total Agency Funding ***	66,672,100
12		* * * * * Total Budget * * * * *	7,456,579,800

13 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	784,115,100
6 1004 Unrestricted General Fund Receipts	1,686,647,200
7 *** Total Unrestricted General ***	2,470,762,300
8 Designated General	
9 1005 General Fund/Program Receipts	142,806,800
10 1021 Agricultural Revolving Loan Fund	289,300
11 1031 Second Injury Fund Reserve Account	2,852,100
12 1032 Fishermen's Fund	1,409,900
13 1036 Commercial Fishing Loan Fund	4,450,000
14 1040 Real Estate Recovery Fund	296,500
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	773,600
17 1052 Oil/Hazardous Release Prevention & Response Fund	16,333,000
18 1054 Employment Assistance and Training Program Account	8,475,900
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	629,900
21 1074 Bulk Fuel Revolving Loan Fund	57,100
22 1076 Alaska Marine Highway System Fund	57,181,600
23 1109 Test Fisheries Receipts	3,425,000
24 1141 Regulatory Commission of Alaska Receipts	11,581,300
25 1151 Technical Vocational Education Program Receipts	14,354,700
26 1153 State Land Disposal Income Fund	5,952,000
27 1154 Shore Fisheries Development Lease Program	361,900
28 1155 Timber Sale Receipts	1,029,700
29 1156 Receipt Supported Services	19,700,100
30 1157 Workers Safety and Compensation Administration Account	9,320,200
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,723,400

1	1164	Rural Development Initiative Fund	60,000
2	1168	Tobacco Use Education and Cessation Fund	9,194,700
3	1169	Power Cost Equalization Endowment Fund Earnings	741,600
4	1170	Small Business Economic Development Revolving Loan Fund	56,800
5	1172	Building Safety Account	2,129,700
6	1200	Vehicle Rental Tax Receipts	10,548,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,261,000
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	779,600
10	1210	Renewable Energy Grant Fund	1,400,000
11	1216	Boat Registration Fees	496,900
12	1223	Commercial Charter Fisheries RLF	19,500
13	1224	Mariculture RLF	19,800
14	1226	Alaska Higher Education Investment Fund	22,524,800
15	1227	Alaska Microloan RLF	9,700
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,044,900
20	***	Total Designated General ***	729,989,600
21		Other Non-Duplicated	
22	1017	Group Health and Life Benefits Fund	68,859,300
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,648,000
24	1023	FICA Administration Fund Account	131,900
25	1024	Fish and Game Fund	33,307,100
26	1027	International Airports Revenue Fund	93,593,000
27	1029	Public Employees Retirement Trust Fund	28,219,200
28	1034	Teachers Retirement Trust Fund	12,304,300
29	1042	Judicial Retirement System	447,000
30	1045	National Guard & Naval Militia Retirement System	509,300
31	1066	Public School Trust Fund	274,400

1	1093	Clean Air Protection Fund	4,614,800
2	1101	Alaska Aerospace Corporation Fund	2,829,500
3	1102	Alaska Industrial Development & Export Authority Receipts	8,507,800
4	1103	Alaska Housing Finance Corporation Receipts	35,382,800
5	1104	Alaska Municipal Bond Bank Receipts	904,500
6	1105	Permanent Fund Corporation Gross Receipts	158,710,200
7	1106	Alaska Student Loan Corporation Receipts	11,062,100
8	1107	Alaska Energy Authority Corporate Receipts	780,700
9	1108	Statutory Designated Program Receipts	83,909,200
10	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,938,000
12	1205	Berth Fees for the Ocean Ranger Program	3,848,800
13	1214	Whittier Tunnel Toll Receipts	1,784,000
14	1215	Unified Carrier Registration Receipts	663,000
15	1230	Alaska Clean Water Administrative Fund	1,289,700
16	1231	Alaska Drinking Water Administrative Fund	474,200
17	1239	Aviation Fuel Tax Account	4,784,300
18	1244	Rural Airport Receipts	7,277,000
19	*** Total Other Non-Duplicated ***		569,178,300
20	Federal Receipts		
21	1002	Federal Receipts	2,795,435,800
22	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
23	1014	Donated Commodity/Handling Fee Account	490,400
24	1016	CSSD Federal Incentive Payments	1,796,100
25	1033	Surplus Federal Property Revolving Fund	339,500
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	928,600
28	*** Total Federal Receipts ***		2,819,783,400
29	Other Duplicated		
30	1007	Interagency Receipts	436,254,800
31	1026	Highways Equipment Working Capital Fund	35,835,300

1	1050	Permanent Fund Dividend Fund	25,562,800
2	1055	Interagency/Oil & Hazardous Waste	995,800
3	1061	Capital Improvement Project Receipts	203,254,600
4	1081	Information Services Fund	71,803,000
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,434,300
7	1171	Restorative Justice Account	13,008,100
8	1174	University of Alaska Intra-Agency Transfers	58,121,000
9	1185	Election Fund	706,700
10	1220	Crime Victim Compensation Fund	1,518,600
11	1232	In-State Natural Gas Pipeline Fund--Interagency	29,600
12	1235	Alaska Liquefied Natural Gas Project Fund	3,431,600
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	619,200
14	1245	Rural Airport Lease I/A	260,800
15	*** Total Other Duplicated ***		866,866,200

16 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
14 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$276,300,000, during the
15 fiscal year ending June 30, 2021, is appropriated to the principal of the Alaska permanent
16 fund in satisfaction of that requirement.

17 (b) The amount necessary, when added to the appropriation made in (a) of this
18 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
19 \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general
20 fund to the principal of the Alaska permanent fund.

21 (c) The sum of \$3,091,492,927 is appropriated from the earnings reserve account
22 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

23 (d) The income earned during the fiscal year ending June 30, 2021, on revenue from
24 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
25 Alaska capital income fund (AS 37.05.565).

26 (e) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
27 of this section, estimated to be \$1,055,600,000, is appropriated from the earnings reserve
28 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
29 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
30 2021.

31 * **Sec. 8. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2021.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2021.

7 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
8 working reserve account described in AS 37.05.510(a) is appropriated from the
9 unencumbered balance of any appropriation enacted to finance the payment of employee
10 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
11 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

12 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
13 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
14 this section, is appropriated from the unencumbered balance of any appropriation that is
15 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
16 group health and life benefits fund (AS 39.30.095).

17 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
18 retirement system benefit payment calculations exceeds the amount appropriated for that
19 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
20 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
21 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

22 (f) The amount necessary to cover actuarial costs associated with bills introduced by
23 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
24 Administration for that purpose for the fiscal year ending June 30, 2021.

25 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
26 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
27 apportioned to the state as national forest income that the Department of Commerce,
28 Community, and Economic Development determines would lapse into the unrestricted portion
29 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
30 cities, first class cities, second class cities, a municipality organized under federal law, or
31 regional educational attendance areas entitled to payment from the national forest income for

1 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
2 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
3 and (d) for the fiscal year ending June 30, 2021.

4 (b) If the amount necessary to make national forest receipts payments under
5 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 amount necessary to make national forest receipts payments is appropriated from federal
7 receipts received for that purpose to the Department of Commerce, Community, and
8 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
9 year ending June 30, 2021.

10 (c) If the amount necessary to make payments in lieu of taxes for cities in the
11 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
12 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
13 from federal receipts received for that purpose to the Department of Commerce, Community,
14 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
15 fiscal year ending June 30, 2021.

16 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
17 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
18 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
19 Department of Commerce, Community, and Economic Development, Alaska Energy
20 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

21 (e) Section 21(f), ch. 1, FSSLA 2019, is amended to read:

22 (f) The amount necessary for the purposes specified in AS 42.45.085(a),
23 estimated to be \$29,700,000 [\$32,355,000], not to exceed the amount determined
24 under AS 42.45.080(c)(1), is appropriated from the power cost equalization
25 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
26 Economic Development, Alaska Energy Authority, power cost equalization allocation,
27 for the fiscal year ending June 30, 2020.

28 (f) The amount of federal receipts received for the reinsurance program under
29 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
30 Commerce, Community, and Economic Development, division of insurance, for the
31 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,

1 and June 30, 2023.

2 (g) The sum of \$360,346 is appropriated from the civil legal services fund
3 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
5 fiscal year ending June 30, 2021.

6 (h) The amount received in settlement of a claim against a bond guaranteeing the
7 reclamation of state, federal, or private land, including the plugging or repair of a well,
8 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
9 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
10 covered by the bond for the fiscal year ending June 30, 2021.

11 * **Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
12 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
13 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
14 Education and Early Development to be distributed as grants to school districts according to
15 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
16 (D) for the fiscal year ending June 30, 2021.

17 (b) If the unexpended and unobligated balance of federal funds on June 30, 2020,
18 received by the Department of Education and Early Development, Education Support and
19 Administrative Services, Student and School Achievement, from the United States
20 Department of Education for grants to educational entities and nonprofit and
21 nongovernmental organizations exceeds the amount appropriated to the Department of
22 Education and Early Development, Education Support and Administrative Services, Student
23 and School Achievement, in sec. 1 of this Act, the excess amount is appropriated to the
24 Department of Education and Early Development, education support and administrative
25 services, student and school achievement allocation, for that purpose for the fiscal year ending
26 June 30, 2021.

27 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
28 20(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
30 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
31 ending June 30, 2021.

1 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
2 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
3 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
4 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year
5 ending June 30, 2021, from the following sources:

6 (1) \$5,149,000 from interagency receipts;

7 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

8 (3) the amount necessary, after the appropriations made in (1) and (2) of this
9 section, not to exceed \$2,529,200, from the general fund.

10 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
11 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
12 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
13 the additional amount necessary to pay those benefit payments is appropriated for that
14 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
15 Department of Labor and Workforce Development, workers' compensation benefits guaranty
16 fund allocation, for the fiscal year ending June 30, 2021.

17 (b) If the amount necessary to pay benefit payments from the second injury fund
18 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 additional amount necessary to make those benefit payments is appropriated for that purpose
20 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
21 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

22 (c) If the amount necessary to pay benefit payments from the fishermen's fund
23 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 additional amount necessary to make those benefit payments is appropriated for that purpose
25 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
26 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

27 (d) If the amount of contributions received by the Alaska Vocational Technical Center
28 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
29 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
30 amount appropriated to the Department of Labor and Workforce Development, Alaska
31 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are

1 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
2 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
3 the center, for the fiscal year ending June 30, 2021.

4 * **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
5 of the average ending market value in the Alaska veterans' memorial endowment fund
6 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,
7 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
8 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
9 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

10 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
11 ending June 30, 2021, for the issuance of special request plates commemorating Alaska
12 veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated
13 from the general fund to the Department of Military and Veterans' Affairs for maintenance,
14 repair, replacement, enhancement, development, and construction of veterans' memorials for
15 the fiscal year ending June 30, 2021.

16 * **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
17 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for
18 operation of an oil production platform in Cook Inlet under lease with the Department of
19 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
21 ending June 30, 2021.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
23 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
25 Resources for those purposes for the fiscal year ending June 30, 2021.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the
27 reclamation of state, federal, or private land, including the plugging or repair of a well,
28 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
29 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
30 for the fiscal year ending June 30, 2021.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural
2 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

3 (e) The sum of \$5,000,000 is appropriated from the general fund to the Department of
4 Natural Resources for fire risk reduction for the fiscal years ending June 30, 2021, and
5 June 30, 2022. It is the intent of the legislature that the Department of Natural Resources
6 propose a funding mechanism for fire risk reduction to the legislature for the fiscal year
7 ending June 30, 2022, that captures a set percentage of all funds resulting from federal
8 reimbursements for fire suppression and a set percentage of all funds resulting from cost-
9 recovery efforts for fire suppression from insurance settlements and private parties. The
10 Department of Natural Resources shall determine the percentages captured by the funding
11 mechanism for fire risk reduction. It is the intent of the legislature that the proposed funding
12 mechanism create a renewable and predictable revolving fire risk reduction fund, a set
13 percentage of which to be allocated annually to provide for continued creation and
14 maintenance of risk reduction projects. If the Department of Natural Resources determines
15 that a change in statute is necessary to create the fund, the legislature requests the Department
16 of Natural Resources to propose the legislation during the First Regular Session of the Thirty-
17 Second Alaska State Legislature.

18 * **Sec. 16. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the
19 general fund to the Office of the Governor, division of elections, for costs associated with
20 conducting the statewide primary and general elections for the fiscal years ending June 30,
21 2021, and June 30, 2022.

22 * **Sec. 17. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
23 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
24 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending
25 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and
26 accounts in which the payments received by the state are deposited. In this subsection,
27 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

28 (b) The amount necessary to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2021, is appropriated for that
30 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,
31 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

1 goods, and services provided by that agency on behalf of the state, from the funds and
2 accounts in which the payments received by the state are deposited.

3 * **Sec. 18. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
4 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
5 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the
6 general fund to the Department of Revenue for payment of the interest on those notes for the
7 fiscal year ending June 30, 2021.

8 (b) The amount required to be paid by the state for the principal of and interest on all
9 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
10 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
11 interest on those bonds for the fiscal year ending June 30, 2021.

12 (c) The amount necessary for payment of principal and interest, redemption premium,
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
14 the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest
15 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
16 revenue bond redemption fund (AS 37.15.565).

17 (d) The amount necessary for payment of principal and interest, redemption premium,
18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
19 the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest
20 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
21 fund revenue bond redemption fund (AS 37.15.565).

22 (e) The sum of \$3,574,511 is appropriated from the general fund to the following
23 agencies for the fiscal year ending June 30, 2021, for payment of debt service on outstanding
24 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
25 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,150
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	

1	(A) Matanuska-Susitna Borough	710,563
2	(deep water port and road upgrade)	
3	(B) Aleutians East Borough/False Pass	168,001
4	(small boat harbor)	
5	(C) City of Valdez (harbor renovations)	207,500
6	(D) Aleutians East Borough/Akutan	212,748
7	(small boat harbor)	
8	(E) Fairbanks North Star Borough	337,674
9	(Eielson AFB Schools, major	
10	maintenance and upgrades)	
11	(F) City of Unalaska (Little South America	366,695
12	(LSA) Harbor)	
13	(3) Alaska Energy Authority	
14	Copper Valley Electric Association	351,180
15	(cogeneration projects)	

16 (f) The amount necessary for payment of lease payments and trustee fees relating to
 17 certificates of participation issued for real property for the fiscal year ending June 30, 2021,
 18 estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee
 19 for that purpose for the fiscal year ending June 30, 2021.

20 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 21 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 22 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 23 2021.

24 (h) The following amounts are appropriated to the state bond committee from the
 25 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

26 (1) the amount necessary for payment of debt service and accrued interest on
 27 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 28 \$2,194,004, from the amount received from the United States Treasury as a result of the
 29 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 30 on the series 2010A general obligation bonds;

31 (2) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
2 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

3 (3) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
5 \$2,227,757, from the amount received from the United States Treasury as a result of the
6 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
7 interest subsidy payments due on the series 2010B general obligation bonds;

8 (4) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
10 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

11 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
12 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
13 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2012A;

15 (6) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2012A, estimated to be
17 \$17,599,696, from the general fund for that purpose;

18 (7) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
20 from the amount received from the United States Treasury as a result of the American
21 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
22 subsidy payments due on the series 2013A general obligation bonds;

23 (8) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
25 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

26 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
27 deposited in the capital project funds for the series 2013B general obligation bonds, for
28 payment of debt service and accrued interest on outstanding State of Alaska general
29 obligation bonds, series 2013B;

30 (10) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made

1 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

2 (11) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
4 \$12,087,375, from the general fund for that purpose;

5 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,
6 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
7 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2016A;

9 (13) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
11 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

12 (14) the sum of \$1,632,081, from the investment earnings on the bond
13 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
14 for payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2016B;

16 (15) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
18 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

19 (16) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
21 \$5,000,000, from the general fund for that purpose;

22 (17) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
24 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

25 (18) the amount necessary for the purpose of authorizing payment to the
26 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
27 bonds, estimated to be \$50,000, from the general fund for that purpose;

28 (19) if the proceeds of state general obligation bonds issued are temporarily
29 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
30 amount necessary to prevent this cash deficiency, from the general fund, contingent on
31 repayment to the general fund as soon as additional state general obligation bond proceeds

1 have been received by the state; and

2 (20) if the amount necessary for payment of debt service and accrued interest
3 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
4 this subsection, the additional amount necessary to pay the obligations, from the general fund
5 for that purpose.

6 (i) The following amounts are appropriated to the state bond committee from the
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

8 (1) the amount necessary for debt service on outstanding international airports
9 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
10 approved by the Federal Aviation Administration at the Alaska international airports system;

11 (2) the amount necessary for debt service and trustee fees on outstanding
12 international airports revenue bonds, estimated to be \$398,820, from the amount received
13 from the United States Treasury as a result of the American Recovery and Reinvestment Act
14 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
15 general airport revenue bonds;

16 (3) the amount necessary for payment of debt service and trustee fees on
17 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
18 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
19 (AS 37.15.430(a)) for that purpose; and

20 (4) the amount necessary for payment of principal and interest, redemption
21 premiums, and trustee fees, if any, associated with the early redemption of international
22 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
23 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

24 (j) If federal receipts are temporarily insufficient to cover international airports
25 system project expenditures approved for funding with those receipts, the amount necessary to
26 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
27 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
28 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
29 receipts have been received by the state for that purpose.

30 (k) The amount of federal receipts deposited in the International Airports Revenue
31 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports

1 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
2 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

3 (l) The amount necessary for payment of obligations and fees for the Goose Creek
4 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the
5 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

6 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
7 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
8 are appropriated to the state bond committee for payment of debt service, accrued interest,
9 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
10 those bonds for the fiscal year ending June 30, 2021.

11 (n) The sum of \$50,077,100 is appropriated to the Department of Education and Early
12 Development for state aid for costs of school construction under AS 14.11.100 for the fiscal
13 year ending June 30, 2021, from the following sources:

14 (1) \$15,820,400 from the School Fund (AS 43.50.140);

15 (2) \$34,256,700 from the general fund.

16 (o) The amount necessary for payment of debt service and associated costs for
17 outstanding oil and gas tax credit bonds issued by the Alaska Tax Credit Certificate Bond
18 Corporation (AS 37.18.010), estimated to be \$55,000,000, is appropriated from the general
19 fund for that purpose.

20 * **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
21 designated program receipts under AS 37.05.146(b)(3), information services fund program
22 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
23 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
24 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
25 assessment fund under AS 18.09.230, receipts of the University of Alaska under
26 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
27 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2021, do not include the balance of a state fund on

1 June 30, 2020.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2021, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 * **Sec. 20.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection
14 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
15 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

16 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
17 issuance of heirloom birth certificates;

18 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
19 issuance of heirloom marriage certificates;

20 (3) fees collected under AS 28.10.421(d) for the issuance of special request
21 Alaska children's trust license plates, less the cost of issuing the license plates.

22 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
23 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
24 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
25 June 30, 2021, less the amount of those program receipts appropriated to the Department of
26 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
27 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

28 (c) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated

1 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

2 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
3 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
13 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
14 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$29,774,153 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,183,504,247, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2021, estimated to be \$76,997,682, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
7 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

8 (n) The amount of federal receipts awarded or received for capitalization of the
9 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
10 less the amount expended for administering the loan fund and other eligible activities,
11 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
12 fund (AS 46.03.036(a)).

13 (o) The amount necessary to match federal receipts awarded or received for
14 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
15 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
16 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$70,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) The amount required for payment of debt service, accrued interest, and trustee fees
27 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
28 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
30 revenue bond redemption fund (AS 37.15.770) for that purpose.

31 (s) After the appropriations made in sec. 11 of this Act and (r) of this section, the

1 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
2 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
3 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
4 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
5 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
6 June 30, 2021.

7 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
8 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
9 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
10 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000
11 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
12 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
13 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
14 ending June 30, 2021.

15 (u) An amount equal to the interest earned on amounts in the election fund required
16 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
17 fund for use in accordance with 52 U.S.C. 21004(b)(2).

18 (v) The amount of statutory designated program receipts received by the Alaska
19 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
20 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

21 (w) The vaccine assessment program receipts collected under AS 18.09.220 during
22 the fiscal year ending June 30, 2021, estimated to be \$11,800,000, are appropriated to the
23 vaccine assessment fund (AS 18.09.230).

24 (x) The sum of \$100,000 is appropriated from general fund program receipts collected
25 by the Department of Administration, division of motor vehicles, to the abandoned motor
26 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,
27 vehicular ways or areas, and public property.

28 (y) The unobligated balance upon discharge of all bond obligations in the Alaska fish
29 and game revenue bond redemption fund (AS 37.15.770) is appropriated to the Alaska sport
30 fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100).

31 * **Sec. 21.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.

1 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
2 appropriated as follows:

3 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
5 AS 37.05.530(g)(1) and (2); and

6 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
8 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

9 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
10 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee
11 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
12 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

13 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
14 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated
15 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
16 making appropriations from the fund to organizations that provide civil legal services to low-
17 income individuals.

18 (d) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be
23 \$1,200,000, not otherwise appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to
25 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

26 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to
27 be \$6,800,000, from the surcharge levied under AS 43.40.005.

28 (e) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010(a)) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
2 otherwise appropriated by this Act; and

3 (2) the amount collected for the fiscal year ending June 30, 2020, from the
4 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

5 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be
6 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

10 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
11 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

15 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
16 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the
17 special aviation fuel tax account (AS 43.40.010(e)).

18 (i) An amount equal to the revenue collected from the following sources during the
19 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
20 game fund (AS 16.05.100):

21 (1) range fees collected at shooting ranges operated by the Department of Fish
22 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

23 (2) receipts from the sale of waterfowl conservation stamp limited edition
24 prints (AS 16.05.826(a)), estimated to be \$2,500;

25 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
26 estimated to be \$130,000; and

27 (4) fees collected at boating and angling access sites managed by the
28 Department of Natural Resources, division of parks and outdoor recreation, under a
29 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

30 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
31 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine

1 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
2 operating account (AS 37.14.800(a)).

3 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
4 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

5 (l) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan
6 fund (AS 44.33.655) to the Alaska marine highway system fund (AS 19.65.060(a)).

7 * **Sec. 22. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is
8 appropriated from the general fund to the Department of Administration for deposit in the
9 defined benefit plan account in the public employees' retirement system as an additional state
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

11 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
14 June 30, 2021.

15 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
16 Administration for deposit in the defined benefit plan account in the judicial retirement
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
18 fiscal year ending June 30, 2021.

19 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
20 Administration to pay benefit payments to eligible members and survivors of eligible
21 members earned under the elected public officers' retirement system for the fiscal year ending
22 June 30, 2021.

23 (e) The amount necessary to pay benefit payments to eligible members and survivors
24 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
25 estimated to be \$0, is appropriated from the general fund to the Department of Administration
26 for that purpose for the fiscal year ending June 30, 2021.

27 * **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the monetary terms
31 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining

1 agreements:

- 2 (1) Alaska State Employees Association, for the general government unit;
- 3 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
4 teachers of Mt. Edgecumbe High School;
- 5 (3) Confidential Employees Association, representing the confidential unit;
- 6 (4) Public Safety Employees Association, representing the regularly
7 commissioned public safety officers unit;
- 8 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 9 (6) Alaska Public Employees Association, for the supervisory unit;
- 10 (7) Alaska Correctional Officers Association, representing the correctional
11 officers unit;
- 12 (8) Alaska Vocational Technical Center Teachers' Association, National
13 Education Association, representing the employees of the Alaska Vocational Technical
14 Center.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
17 2021, for university employees who are not members of a collective bargaining unit and to
18 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
19 collective bargaining agreements:

- 20 (1) United Academic - Adjuncts - American Association of University
21 Professors, American Federation of Teachers;
- 22 (2) United Academics - American Association of University Professors,
23 American Federation of Teachers;
- 24 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 25 (4) Fairbanks Firefighters Union, IAFF Local 1324.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
27 the membership of the respective collective bargaining unit, the appropriations made in this
28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
29 the amount for that collective bargaining agreement, and the corresponding funding source
30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collective bargaining unit and approved by the Board of
 2 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 3 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 4 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 5 accordingly.

6 * **Sec. 24. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
 7 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
 8 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
 9 the general fund to the Department of Commerce, Community, and Economic Development
 10 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
 11 operating within a region designated under AS 16.10.375.

12 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
 13 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
 14 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
 15 Commerce, Community, and Economic Development for payment in the fiscal year ending
 16 June 30, 2021, to qualified regional seafood development associations for the following
 17 purposes:

18 (1) promotion of seafood and seafood by-products that are harvested in the
 19 region and processed for sale;

20 (2) promotion of improvements to the commercial fishing industry and
 21 infrastructure in the seafood development region;

22 (3) establishment of education, research, advertising, or sales promotion
 23 programs for seafood products harvested in the region;

24 (4) preparation of market research and product development plans for the
 25 promotion of seafood and their by-products that are harvested in the region and processed for
 26 sale;

27 (5) cooperation with the Alaska Seafood Marketing Institute and other public
 28 or private boards, organizations, or agencies engaged in work or activities similar to the work
 29 of the organization, including entering into contracts for joint programs of consumer
 30 education, sales promotion, quality control, advertising, and research in the production,
 31 processing, or distribution of seafood harvested in the region;

1 (6) cooperation with commercial fishermen, fishermen's organizations,
2 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
3 Technology Center, state and federal agencies, and other relevant persons and entities to
4 investigate market reception to new seafood product forms and to develop commodity
5 standards and future markets for seafood products.

6 (c) An amount equal to the dive fishery management assessment collected under
7 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
8 \$800,000, and deposited in the general fund is appropriated from the general fund to the
9 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
10 qualified regional dive fishery development association in the administrative area where the
11 assessment was collected.

12 (d) The amount necessary to refund to local governments and other entities their share
13 of taxes and fees collected in the listed fiscal years under the following programs is
14 appropriated from the general fund to the Department of Revenue for payment to local
15 governments and other entities in the fiscal year ending June 30, 2021:

16	FISCAL YEAR	ESTIMATED
17	COLLECTED	AMOUNT
18	REVENUE SOURCE	
18	Fisheries business tax (AS 43.75)	2020 \$24,100,000
19	Fishery resource landing tax (AS 43.77)	2020 7,300,000
20	Electric and telephone cooperative tax	2021 4,300,000
21	(AS 10.25.570)	
22	Liquor license fee (AS 04.11)	2021 900,000
23	Cost recovery fisheries (AS 16.10.455)	2021 0

24 (e) The amount necessary to refund to local governments the full amount of an
25 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
26 2021, estimated to be \$100,000, is appropriated from the proceeds of the aviation fuel tax or
27 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

28 (f) The amount necessary to pay the first seven ports of call their share of the tax
29 collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated
30 to be \$21,300,000, is appropriated from the commercial vessel passenger tax account
31 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal

1 year ending June 30, 2021.

2 (g) If the amount available for appropriation from the commercial vessel passenger
3 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
4 call their share of the tax collected under AS 43.52.220 in calendar year 2019 according to
5 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
6 to the amount of the shortfall.

7 * **Sec. 25.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
8 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
10 for the department in the state accounting system for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 26.** CONSTITUTIONAL BUDGET RESERVE FUND. The unrestricted interest
13 earned on investment of general fund balances for the fiscal year ending June 30, 2021, is
14 appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
15 The appropriation made in this subsection is intended to compensate the budget reserve fund
16 (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the
17 fund's balance to permit expenditure of operating and capital appropriations made in the fiscal
18 year ending June 30, 2021, in anticipation of receiving unrestricted general fund revenue.

19 * **Sec. 27.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(a), (b), (d),
20 and (e), 8(c) and (d), 18(c) and (d), 20, 21, and 22(a) - (c) of this Act are for the capitalization
21 of funds and do not lapse.

22 * **Sec. 28.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
23 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
24 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
25 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
26 fiscal year balance.

27 * **Sec. 29.** CONTINGENCY. The appropriation made in sec. 12 of this Act is contingent on
28 the number of available beds for patient treatment exceeding 70 at the Alaska Psychiatric
29 Institute in the fiscal year ending June 30, 2021.

30 * **Sec. 30.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).

31 * **Sec. 31.** Sections 9(e) and 21(l) of this Act take effect June 30, 2020.

1 * **Sec. 32.** Except as provided in secs. 30 and 31 of this Act, this Act takes effect July 1,
2 2020.