

HOUSE BILL NO. 205

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/20

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; making appropriations under**
3 **art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget**
4 **reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2021 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	89,734,100	10,678,600	79,055,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,721,400
DOA Leases	1,026,400
Office of the Commissioner	1,392,800
Administrative Services	2,913,800
Finance	11,658,300

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2020, of program receipts from credit card rebates.

E-Travel	1,550,000
Personnel	12,547,700

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2020, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,327,300
Centralized Human Resources	112,200
Retirement and Benefits	19,767,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
6	Retirement System 1045.		
7	Health Plans Administration	34,678,900	
8	Labor Agreements	37,500	
9	Miscellaneous Items		
10	Shared Services of Alaska	77,469,000	5,217,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2020, of inter-agency receipts collected in the Department of		
13	Administration's federally approved cost allocation plans.		
14	Accounting	7,859,000	
15	Statewide Contracting and	2,666,400	
16	Property Office		
17	Print Services	2,567,400	
18	Leases	44,844,200	
19	Lease Administration	1,638,800	
20	Facilities	15,445,500	
21	Facilities Administration	1,623,100	
22	Non-Public Building Fund	824,600	
23	Facilities		
24	Office of Information Technology	71,803,900	71,803,900
25	Alaska Division of	71,803,900	
26	Information Technology		
27	Administration State Facilities Rent	506,200	506,200
28	Administration State	506,200	
29	Facilities Rent		
30	Public Communications Services	879,500	779,500
31	Satellite Infrastructure	879,500	
32	Risk Management	40,784,700	40,784,700
33	Risk Management	40,784,700	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds	Funds	Funds
1				
2				
3	Legal and Advocacy Services	55,912,900	54,558,400	1,354,500
4	Office of Public Advocacy	27,743,000		
5	Public Defender Agency	28,169,900		
6	Alaska Public Offices Commission	949,300	949,300	
7	Alaska Public Offices	949,300		
8	Commission			
9	Motor Vehicles	17,804,800	17,246,100	558,700
10	Motor Vehicles	17,804,800		
11	* * * * *		* * * * *	
12	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
13	* * * * *		* * * * *	
14	Executive Administration	5,663,200	828,300	4,834,900
15	Commissioner's Office	1,253,600		
16	Administrative Services	4,409,600		
17	Banking and Securities	4,052,800	4,052,800	
18	Banking and Securities	4,052,800		
19	Community and Regional Affairs	10,816,400	5,928,400	4,888,000
20	Community and Regional	8,691,000		
21	Affairs			
22	Serve Alaska	2,125,400		
23	Revenue Sharing	14,128,200		14,128,200
24	Payment in Lieu of Taxes	10,428,200		
25	(PILT)			
26	National Forest Receipts	600,000		
27	Fisheries Taxes	3,100,000		
28	Corporations, Business and Professional	14,652,300	14,280,300	372,000
29	Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2020, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
32	Corporations, Business and	14,652,300		
33	Professional Licensing			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Investments		5,303,900	5,303,900
Investments	5,303,900		
Insurance Operations		7,832,900	7,276,000
The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
Insurance Operations	7,832,900		
Alaska Oil and Gas Conservation Commission		7,612,300	7,492,300
Alaska Oil and Gas Conservation Commission	7,612,300		120,000
Alcohol and Marijuana Control Office		3,865,300	3,865,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, not to exceed the amount appropriated for the fiscal year ending on June 30, 2021, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.			
Alcohol and Marijuana Control Office	3,865,300		
Alaska Gasline Development Corporation		3,431,600	3,431,600
Alaska Gasline Development Corporation	3,431,600		
Alaska Energy Authority		8,499,000	3,674,600
Alaska Energy Authority Owned Facilities	780,700		
Alaska Energy Authority Rural Energy Assistance	5,518,300		
Alaska Energy Authority Statewide Project Development, Alternative Energy and Efficiency	2,200,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Industrial Development and Export Authority	15,194,000		15,194,000
Alaska Industrial Development and Export Authority	14,857,000		
Alaska Industrial Development Corporation	337,000		
Facilities Maintenance			
Alaska Seafood Marketing Institute	20,360,300		20,360,300
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.			
Alaska Seafood Marketing Institute	20,360,300		
Regulatory Commission of Alaska	9,327,200	9,187,300	139,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
Regulatory Commission of Alaska	9,327,200		
DCCED State Facilities Rent	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Facility-Capital Improvement Unit	1,558,500	1,558,500	
Facility-Capital Improvement Unit	1,558,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	9,962,100	9,812,500	149,600
4	Office of the Commissioner	1,148,000		
5	Administrative Services	4,599,200		
6	Information Technology MIS	3,172,600		
7	Research and Records	752,400		
8	DOC State Facilities Rent	289,900		
9	Population Management	292,206,500	267,209,100	24,997,400
10	Pre-Trial Services	10,567,100		
11	Correctional Academy	1,444,800		
12	Facility Maintenance	12,306,000		
13	Institution Director's Office	21,332,900		
14	Classification and Furlough	1,162,000		
15	Out-of-State Contractual	18,100,000		
16	Inmate Transportation	3,355,400		
17	Point of Arrest	628,700		
18	Anchorage Correctional	31,518,100		
19	Complex			
20	Anvil Mountain Correctional	6,426,600		
21	Center			
22	Combined Hiland Mountain	13,615,600		
23	Correctional Center			
24	Fairbanks Correctional	11,606,600		
25	Center			
26	Goose Creek Correctional	40,099,300		
27	Center			
28	Ketchikan Correctional	4,571,700		
29	Center			
30	Lemon Creek Correctional	10,389,500		
31	Center			
32	Matanuska-Susitna	6,436,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Palmer Correctional Center	348,900		
4	Spring Creek Correctional	24,110,400		
5	Center			
6	Wildwood Correctional	14,605,700		
7	Center			
8	Yukon-Kuskokwim	8,287,500		
9	Correctional Center			
10	Probation and Parole	853,000		
11	Director's Office			
12	Point MacKenzie	4,167,600		
13	Correctional Farm			
14	Statewide Probation and	18,274,800		
15	Parole			
16	Electronic Monitoring	3,310,900		
17	Community Residential	15,812,400		
18	Centers			
19	Regional and Community	7,000,000		
20	Jails			
21	Parole Board	1,875,000		
22	Health and Rehabilitation Services	72,938,200	60,372,300	12,565,900
23	Health and Rehabilitation	1,009,300		
24	Director's Office			
25	Physical Health Care	66,403,300		
26	Behavioral Health Care	1,737,900		
27	Substance Abuse	1,930,400		
28	Treatment Program			
29	Sex Offender Management	1,111,200		
30	Program			
31	Reentry Unit	746,100		
32	Offender Habilitation		156,300	156,300
33	Education Programs	156,300		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Recidivism Reduction Grants		1,000,000	1,000,000
4	Recidivism Reduction	1,000,000		
5	Grants			
6	24 Hour Institutional Utilities		11,224,200	11,224,200
7	24 Hour Institutional Utilities	11,224,200		
8		*****	*****	
9		***** Department of Education and Early Development *****		
10		*****	*****	
11	K-12 Aid to School Districts		20,791,000	20,791,000
12	Foundation Program	20,791,000		
13	K-12 Support		12,991,300	12,991,300
14	Residential Schools	8,353,400		
15	Program			
16	Youth in Detention	1,100,000		
17	Special Schools	3,537,900		
18	Education Support and Admin Services		249,440,300	23,668,500
19	Executive Administration	990,900		
20	Administrative Services	1,829,500		
21	Information Services	1,028,300		
22	School Finance & Facilities	2,483,900		
23	Child Nutrition	77,090,500		
24	Student and School	151,770,400		
25	Achievement			
26	State System of Support	2,170,600		
27	Teacher Certification	939,300		
28	The amount allocated for Teacher Certification includes the unexpended and unobligated			
29	balance on June 30, 2020, of the Department of Education and Early Development receipts			
30	from teacher certification fees under AS 14.20.020(c).			
31	Early Learning Coordination	9,136,900		
32	Pre-Kindergarten Grants	2,000,000		
33	Alaska State Council on the Arts		3,862,300	697,100
				3,165,200

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska State Council on	3,862,300		
4	the Arts			
5	Commissions and Boards		253,500	253,500
6	Professional Teaching	253,500		
7	Practices Commission			
8	Mt. Edgecumbe Boarding School		13,392,900	5,347,500
9	The amount appropriated by this appropriation includes the unexpended and unobligated			8,045,400
10	balance on June 30, 2020, of inter-agency receipts collected by Mount Edgecumbe High			
11	School, not to exceed \$638,300.			
12	Mt. Edgecumbe Boarding	11,548,400		
13	School			
14	Mt. Edgecumbe Boarding	1,844,500		
15	School Facilities Maintenance			
16	State Facilities Rent		1,068,200	1,068,200
17	EED State Facilities Rent	1,068,200		
18	Alaska State Libraries, Archives and		12,486,700	10,647,200
19	Museums			1,839,500
20	Library Operations	7,435,200		
21	Archives	1,324,300		
22	Museum Operations	1,785,900		
23	The amount allocated for Museum Operations includes the unexpended and unobligated			
24	balance on June 30, 2020, of program receipts from museum gate receipts.			
25	Online with Libraries	438,000		
26	(OWL)			
27	Live Homework Help	138,200		
28	Andrew P. Kashevaroff	1,365,100		
29	Facilities Maintenance			
30	Alaska Postsecondary Education		20,412,100	9,200,000
31	Commission			11,212,100
32	Program Administration &	17,187,600		
33	Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	WWAMI Medical	3,224,500	
4	Education		
5	Alaska Performance Scholarship	11,750,000	11,750,000
6	Awards		
7	Alaska Performance	11,750,000	
8	Scholarship Awards		
9	Alaska Student Loan Corporation	11,062,100	11,062,100
10	Loan Servicing	11,062,100	
11	*****	*****	
12	***** Department of Environmental Conservation *****		
13	*****	*****	
14	Administration	10,047,600	4,597,700
15	Office of the Commissioner	1,017,600	
16	Administrative Services	5,751,400	
17	The amount allocated for Administrative Services includes the unexpended and unobligated		
18	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
19	Department of Environmental Conservation's federal approved indirect cost allocation plan		
20	for expenditures incurred by the Department of Environmental Conservation.		
21	State Support Services	3,278,600	
22	DEC Buildings Maintenance and	652,500	652,500
23	Operations		
24	DEC Buildings Maintenance	652,500	
25	and Operations		
26	Environmental Health	17,200,400	10,290,300
27	Environmental Health	17,200,400	
28	Air Quality	10,968,200	4,049,900
29	Air Quality	10,968,200	6,918,300
30	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
31	June 30, 2020, of the Department of Environmental Conservation, Division of Air Quality		
32	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
33	Spill Prevention and Response	19,606,300	13,561,900
			6,044,400

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	and unobligated balance on June 30, 2020, of the Department of Fish and Game, Commercial		
4	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
5	Sport Fisheries	48,398,100	1,814,300
6	Sport Fisheries	42,528,500	
7	Sport Fish Hatcheries	5,869,600	
8	Wildlife Conservation	50,437,800	1,707,200
9	Wildlife Conservation	49,431,100	
10	Hunter Education Public	1,006,700	
11	Shooting Ranges		
12	Statewide Support Services	22,134,000	3,783,600
13	Commissioner's Office	1,161,900	
14	Administrative Services	11,750,800	
15	Boards of Fisheries and	1,202,400	
16	Game		
17	Advisory Committees	538,700	
18	EVOS Trustee Council	2,379,400	
19	State Facilities Maintenance	5,100,800	
20	Habitat	5,439,800	3,449,100
21	Habitat	5,439,800	
22	Subsistence Research & Monitoring	5,293,000	2,468,700
23	State Subsistence	5,293,000	
24	Research		
25	* * * * *	* * * * *	
26	* * * * * Office of the Governor * * * * *		
27	* * * * *	* * * * *	
28	Commissions/Special Offices	2,448,200	2,219,200
29	Human Rights Commission	2,448,200	229,000
30	The amount allocated for Human Rights Commission includes the unexpended and		
31	unobligated balance on June 30, 2020, of the Office of the Governor, Human Rights		
32	Commission federal receipts.		
33	Executive Operations	12,752,900	12,752,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Executive Office	10,693,700	
4	Governor's House	735,500	
5	Contingency Fund	250,000	
6	Lieutenant Governor	1,073,700	
7	Office of the Governor State Facilities	1,086,800	1,086,800
8	Rent		
9	Governor's Office State	596,200	
10	Facilities Rent		
11	Governor's Office Leasing	490,600	
12	Office of Management and Budget	5,770,900	2,455,800
13	Office of Management and	5,770,900	3,315,100
14	Budget		
15	Elections	4,161,100	3,454,400
16	Elections	4,161,100	706,700
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Alaska Pioneer Homes	96,072,300	57,830,300
21	Alaska Pioneer Homes	30,902,800	38,242,000
22	Payment Assistance		
23	Alaska Pioneer Homes	1,449,100	
24	Management		
25	Pioneer Homes	63,720,400	
26	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
27	on June 30, 2020, of the Department of Health and Social Services, Pioneer Homes care and		
28	support receipts under AS 47.55.030.		
29	Alaska Psychiatric Institute	34,345,700	733,900
30	Alaska Psychiatric Institute	34,345,700	33,611,800
31	Behavioral Health	30,362,100	6,079,700
32	Behavioral Health	12,820,400	24,282,400
33	Treatment and Recovery		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants		
4	Alcohol Safety Action	3,791,400	
5	Program (ASAP)		
6	Behavioral Health	9,280,400	
7	Administration		
8	Behavioral Health	3,255,000	
9	Prevention and Early		
10	Intervention Grants		
11	Alaska Mental Health	67,600	
12	Board and Advisory Board		
13	on Alcohol and Drug Abuse		
14	Residential Child Care	1,147,300	
15	Children's Services	170,378,700	95,648,400
16	Children's Services	9,526,200	
17	Management		
18	Children's Services	2,157,800	
19	Training		
20	Front Line Social Workers	71,729,200	
21	Family Preservation	15,854,100	
22	Foster Care Base Rate	21,001,400	
23	Foster Care Augmented	1,121,100	
24	Rate		
25	Foster Care Special Need	9,963,400	
26	Subsidized Adoptions &	39,025,500	
27	Guardianship		
28	Health Care Services	20,011,700	9,693,100
29	Catastrophic and Chronic	153,900	
30	Illness Assistance (AS		
31	47.08)		
32	Health Facilities Licensing	2,176,300	
33	and Certification		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Residential Licensing	4,432,600		
4	Medical Assistance	13,248,900		
5	Administration			
6	Juvenile Justice		57,856,200	55,087,500
7	McLaughlin Youth Center	18,053,400		2,768,700
8	Mat-Su Youth Facility	2,553,200		
9	Kenai Peninsula Youth	2,234,100		
10	Facility			
11	Fairbanks Youth Facility	4,943,900		
12	Bethel Youth Facility	5,177,500		
13	Johnson Youth Center	4,445,800		
14	Probation Services	17,231,500		
15	Delinquency Prevention	1,315,000		
16	Youth Courts	533,200		
17	Juvenile Justice Health	1,368,600		
18	Care			
19	Public Assistance		276,241,600	110,238,900
20	Alaska Temporary	22,077,300		166,002,700
21	Assistance Program			
22	Adult Public Assistance	61,786,900		
23	Child Care Benefits	39,277,000		
24	General Relief Assistance	605,400		
25	Tribal Assistance	17,042,000		
26	Programs			
27	Permanent Fund Dividend	17,724,700		
28	Hold Harmless			
29	Energy Assistance	8,465,000		
30	Program			
31	Public Assistance	7,838,100		
32	Administration			
33	Public Assistance Field	57,996,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Services			
4	Fraud Investigation	2,472,500		
5	Quality Control	2,847,900		
6	Work Services	12,956,400		
7	Women, Infants and	25,152,300		
8	Children			
9	Senior Benefits Payment Program	20,786,100	20,786,100	
10	Senior Benefits Payment	20,786,100		
11	Program			
12	Public Health	114,302,500	56,518,100	57,784,400
13	Nursing	27,713,200		
14	Women, Children and	13,979,500		
15	Family Health			
16	Public Health	7,195,500		
17	Administrative Services			
18	Emergency Programs	15,520,300		
19	Chronic Disease Prevention	17,110,500		
20	and Health Promotion			
21	Epidemiology	16,277,800		
22	Bureau of Vital Statistics	5,447,300		
23	State Medical Examiner	3,305,700		
24	Public Health Laboratories	7,752,700		
25	Senior and Disabilities Services	57,637,000	26,044,900	31,592,100
26	Senior and Disabilities	18,289,000		
27	Community Based Grants			
28	Early Intervention/Infant	8,859,100		
29	Learning Programs			
30	Senior and Disabilities	22,491,000		
31	Services Administration			
32	General Relief/Temporary	6,401,100		
33	Assisted Living			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commission on Aging	214,400	
4	Governor's Council on	1,382,400	
5	Disabilities and Special		
6	Education		
7	Departmental Support Services	45,704,900	16,605,000
8	Public Affairs	1,751,300	
9	Quality Assurance and	1,074,300	
10	Audit		
11	Commissioner's Office	4,352,800	
12	Administrative Support	12,917,000	
13	Services		
14	Facilities Management	626,800	
15	Information Technology	17,857,700	
16	Services		
17	HSS State Facilities Rent	4,350,000	
18	Rate Review	2,775,000	
19	Human Services Community Matching	1,387,000	1,387,000
20	Grant		
21	Human Services	1,387,000	
22	Community Matching Grant		
23	Community Initiative Matching Grants	861,700	861,700
24	Community Initiative	861,700	
25	Matching Grants (non-		
26	statutory grants)		
27	Medicaid Services	2,331,951,100	563,050,800
28	Medicaid Services	2,304,946,600	
29	Adult Preventative Dental	27,004,500	
30	Medicaid Svcs		
31	* * * * *	* * * * *	
32	* * * * * Department of Labor and Workforce Development * * * * *		
33	* * * * *	* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissioner and Administrative	34,815,900	16,744,500	18,071,400
4	Services			
5	Commissioner's Office	1,024,700		
6	Workforce Investment	17,027,200		
7	Board			
8	Alaska Labor Relations	537,200		
9	Agency			
10	Management Services	3,947,200		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2020, of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Leasing	2,547,500		
16	Data Processing	5,611,800		
17	Labor Market Information	4,120,300		
18	Workers' Compensation	11,269,000	11,269,000	
19	Workers' Compensation	5,801,500		
20	Workers' Compensation	425,900		
21	Appeals Commission			
22	Workers' Compensation	779,600		
23	Benefits Guaranty Fund			
24	Second Injury Fund	2,852,100		
25	Fishermen's Fund	1,409,900		
26	Labor Standards and Safety	11,195,500	7,288,300	3,907,200
27	Wage and Hour	2,345,800		
28	Administration			
29	Mechanical Inspection	3,000,700		
30	Occupational Safety and	5,663,700		
31	Health			
32	Alaska Safety Advisory	185,300		
33	Council			

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
<p>The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2020, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.</p>			
Employment and Training Services	52,724,400	6,422,400	46,302,000
Employment and Training	1,349,200		
Services Administration			
<p>The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Workforce Services	17,537,700		
Workforce Development	11,215,400		
Unemployment Insurance	22,622,100		
Vocational Rehabilitation	25,415,800	4,861,000	20,554,800
Vocational Rehabilitation	1,255,900		
Administration			
<p>The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.</p>			
Client Services	17,010,200		
Disability Determination	5,907,000		
Special Projects	1,242,700		
Alaska Vocational Technical Center	15,090,300	10,164,300	4,926,000
Alaska Vocational	13,155,500		
Technical Center			
<p>The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2020, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.</p>			
AVTEC Facilities	1,934,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance		
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Criminal Division	36,304,500	31,087,900
8	First Judicial District	2,074,400	
9	Second Judicial District	2,436,000	
10	Third Judicial District:	7,869,100	
11	Anchorage		
12	Third Judicial District:	5,492,000	
13	Outside Anchorage		
14	Fourth Judicial District	6,346,000	
15	Criminal Justice Litigation	4,170,200	
16	Criminal Appeals/Special	7,916,800	
17	Litigation		
18	Civil Division	48,327,900	21,410,300
19	Deputy Attorney General's	285,400	
20	Office		
21	Child Protection	7,496,900	
22	Commercial and Fair	5,703,500	
23	Business		
24	The amount allocated for Commercial and Fair Business includes the unexpended and		
25	unobligated balance on June 30, 2020, of designated program receipts of the Department of		
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
27	judgment to be spent by the state for consumer education or consumer protection.		
28	Environmental Law	1,926,000	
29	Human Services	3,171,000	
30	Labor and State Affairs	4,987,700	
31	Legislation/Regulations	1,310,500	
32	Natural Resources	7,817,300	
33	Opinions, Appeals and	2,399,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ethics			
4	Regulatory Affairs Public	2,847,500		
5	Advocacy			
6	Special Litigation	1,587,400		
7	Information and Project	2,021,700		
8	Support			
9	Torts & Workers'	4,142,400		
10	Compensation			
11	Transportation Section	2,631,400		
12	Administration and Support		4,964,300	2,568,300
13	Office of the Attorney	959,600		
14	General			
15	Administrative Services	3,158,400		
16	Department of Law State	846,300		
17	Facilities Rent			
18		* * * * *	* * * * *	
19		* * * * *	* * * * *	
20		* * * * *	* * * * *	
21	Military and Veteran's Affairs		54,887,000	22,940,000
22	Alaska Land Mobile Radio	4,263,100		
23	State of Alaska	4,795,000		
24	Telecommunications System			
25	Office of the Commissioner	5,993,000		
26	Homeland Security and	9,824,900		
27	Emergency Management			
28	Army Guard Facilities	10,660,700		
29	Maintenance			
30	Air Guard Facilities	7,036,500		
31	Maintenance			
32	Alaska Military Youth	9,782,900		
33	Academy			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Veterans' Services	2,205,900	
4	State Active Duty	325,000	
5	Alaska Aerospace Corporation	10,792,400	10,792,400
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2020, of the federal and corporate receipts of the Department of Military		
8	and Veterans Affairs, Alaska Aerospace Corporation.		
9	Alaska Aerospace	4,228,100	
10	Corporation		
11	Alaska Aerospace	6,564,300	
12	Corporation Facilities		
13	Maintenance		
14	* * * * *	* * * * *	
15	* * * * * Department of Natural Resources * * * * *		
16	* * * * *	* * * * *	
17	Administration & Support Services	24,068,600	16,195,000
18	Commissioner's Office	1,506,800	
19	Office of Project	6,671,700	
20	Management & Permitting		
21	Administrative Services	3,694,800	
22	The amount allocated for Administrative Services includes the unexpended and unobligated		
23	balance on June 30, 2020, of receipts from all prior fiscal years collected under the		
24	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
25	Department of Natural Resources.		
26	Information Resource	3,694,200	
27	Management		
28	Interdepartmental	1,331,800	
29	Chargebacks		
30	Facilities	2,592,900	
31	Recorder's Office/Uniform	3,645,100	
32	Commercial Code		
33	EVOS Trustee Council	163,500	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Projects			
2	Public Information Center	767,800		
3				
4	Oil & Gas		20,745,700	9,047,400
5	Oil & Gas	20,745,700		11,698,300
6				
7	Fire Suppression, Land & Water		88,065,500	66,042,000
8	Resources			22,023,500
9	Mining, Land & Water	27,876,200		
10	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
11	balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS			
12	38.05.035(a)(5).			
13	Forest Management &	7,945,100		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and			
16	unobligated balance on June 30, 2020, of the timber receipts account (AS 38.05.110).			
17	Geological & Geophysical	9,086,400		
18	Surveys			
19	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
20	unobligated balance on June 30, 2020, of the receipts collected under 41.08.045.			
21	Fire Suppression	19,744,900		
22	Preparedness			
23	Fire Suppression Activity	18,601,400		
24	Agricultural Development	4,811,500		
25	Parks & Outdoor Recreation		16,016,500	9,807,800
26	Parks Management &	13,461,700		6,208,700
27	Access			
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2020, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,554,800		
31	Archaeology			
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
33	general fund program receipt authorization from the unexpended and unobligated balance on			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	June 30, 2020, of the receipts collected under AS 41.35.380.		
4	*****	*****	
5	***** Department of Public Safety *****		
6	*****	*****	
7	Fire and Life Safety	5,859,700	4,819,000
8			1,040,700
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2020, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
11	and AS 18.70.360.		
12	Fire and Life Safety	5,484,500	
13	Alaska Fire Standards	375,200	
14	Council		
15	Alaska State Troopers	155,059,800	141,621,200
16	Special Projects	7,498,500	13,438,600
17	Alaska Bureau of Highway	3,284,200	
18	Patrol		
19	Alaska Bureau of Judicial	4,833,600	
20	Services		
21	Prisoner Transportation	1,954,200	
22	Search and Rescue	575,500	
23	Rural Trooper Housing	2,846,000	
24	Statewide Drug and	11,359,900	
25	Alcohol Enforcement Unit		
26	Alaska State Trooper	88,383,300	
27	Detachments		
28	Alaska Bureau of	3,964,400	
29	Investigation		
30	Alaska Wildlife Troopers	23,243,900	
31	Alaska Wildlife Troopers	4,422,100	
32	Aircraft Section		
33	Alaska Wildlife Troopers	2,694,200	
	Marine Enforcement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Village Public Safety Officer Program	11,058,100	11,058,100	
Village Public Safety	11,058,100		
Officer Program			
Alaska Police Standards Council	1,305,500	1,305,500	
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
Alaska Police Standards	1,305,500		
Council			
Council on Domestic Violence and Sexual Assault	24,729,500	10,667,900	14,061,600
Council on Domestic	24,729,500		
Violence and Sexual Assault			
Violent Crimes Compensation Board	2,518,500		2,518,500
Violent Crimes	2,518,500		
Compensation Board			
Statewide Support	29,106,900	19,285,500	9,821,400
Commissioner's Office	2,089,300		
Training Academy	3,268,900		
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected under AS 44.41.020(a).			
Administrative Services	3,505,200		
Information Systems	3,809,000		
Criminal Justice Information	8,244,700		
Systems Program			
The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2020, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	7,069,500		
Facility Maintenance	1,005,900		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds

3	DPS State Facilities Rent	114,400		
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4		*****	*****	
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5	***** Department of Revenue *****			
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6		*****	*****	
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7	Taxation and Treasury	90,501,600	20,498,900	70,002,700
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8	Tax Division	16,582,700		
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9	Treasury Division	10,206,600		
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10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 12 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 13 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 14 Retirement System 1045.

15	Unclaimed Property	531,900		
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16	Alaska Retirement	9,939,200		
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17	Management Board			
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18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 22 Retirement System 1045.

23	Alaska Retirement	45,000,000		
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24	Management Board Custody			
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25	and Management Fees			
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26 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 27 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 28 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
 29 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
 30 Retirement System 1045.

31	Permanent Fund Dividend	8,241,200		
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32	Division			
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33 The amount allocated for the Permanent Fund Dividend includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2020, of the receipts collected by the Department of Revenue		
4	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
5	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
6	provided under AS 43.23.062(m).		
7	Child Support Services	25,721,600	7,857,700
8	Child Support Services	25,721,600	
9	Division		
10	Administration and Support	3,479,500	665,100
11	Commissioner's Office	635,800	
12	Administrative Services	2,455,000	
13	Criminal Investigations Unit	388,700	
14	Alaska Mental Health Trust Authority	443,500	443,500
15	Mental Health Trust	30,000	
16	Operations		
17	Long Term Care	413,500	
18	Ombudsman Office		
19	Alaska Municipal Bond Bank Authority	1,009,600	1,009,600
20	AMBBA Operations	1,009,600	
21	Alaska Housing Finance Corporation	99,972,400	99,972,400
22	AHFC Operations	99,493,200	
23	Alaska Corporation for	479,200	
24	Affordable Housing		
25	Alaska Permanent Fund Corporation	147,081,300	147,081,300
26	APFC Operations	17,680,700	
27	APFC Investment	129,400,600	
28	Management Fees		
29	* * * * *	* * * * *	
30	* * * * * Department of Transportation/Public Facilities * * * * *		
31	* * * * *	* * * * *	
32	Administration and Support	50,477,300	12,292,700
33	Commissioner's Office	1,758,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Contracting and Appeals	365,000	
4	Equal Employment and Civil	1,187,100	
5	Rights		
6	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
7	unobligated balance on June 30, 2020, of the statutory designated program receipts collected		
8	for the Alaska Construction Career Day events.		
9	Internal Review	816,000	
10	Statewide Administrative	9,036,000	
11	Services		
12	The amount allocated for Statewide Administrative Services includes the unexpended and		
13	unobligated balance on June 30, 2020, of receipts from all prior fiscal years collected under		
14	the Department of Transportation and Public Facilities federal indirect cost plan for		
15	expenditures incurred by the Department of Transportation and Public Facilities.		
16	Information Systems and	3,881,600	
17	Services		
18	Leased Facilities	2,937,500	
19	Human Resources	2,366,400	
20	Statewide Procurement	2,477,100	
21	Central Region Support	1,348,600	
22	Services		
23	Northern Region Support	1,288,700	
24	Services		
25	Southcoast Region Support	3,237,000	
26	Services		
27	Statewide Aviation	4,563,000	
28	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
29	balance on June 30, 2020, of the rental receipts and user fees collected from tenants of land		
30	and buildings at Department of Transportation and Public Facilities rural airports under AS		
31	02.15.090(a).		
32	Program Development and	8,318,800	
33	Statewide Planning		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Measurement Standards &	6,896,400		
2 Commercial Vehicle			
3 Compliance			
4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5 includes the unexpended and unobligated balance on June 30, 2020, of the Unified Carrier			
6 Registration Program receipts collected by the Department of Transportation and Public			
7 Facilities.			
8 Design, Engineering and Construction	116,785,900	2,823,500	113,962,400
9 Statewide Design and	16,412,500		
10 Engineering Services			
11 The amount allocated for Statewide Design and Engineering Services includes the			
12 unexpended and unobligated balance on June 30, 2020, of EPA Consent Decree fine receipts			
13 collected by the Department of Transportation and Public Facilities.			
14 Central Design and	23,979,800		
15 Engineering Services			
16 The amount allocated for Central Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Northern Design and	17,658,900		
21 Engineering Services			
22 The amount allocated for Northern Design and Engineering Services includes the unexpended			
23 and unobligated balance on June 30, 2020, of the general fund program receipts collected by			
24 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25 way.			
26 Southcoast Design and	10,834,300		
27 Engineering Services			
28 The amount allocated for Southcoast Design and Engineering Services includes the			
29 unexpended and unobligated balance on June 30, 2020, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			
32			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Construction	22,117,000		
4	and CIP Support			
5	Northern Region	18,247,400		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,536,000		
9	Construction			
10	State Equipment Fleet	34,830,300		34,830,300
11	State Equipment Fleet	34,830,300		
12	Highways, Aviation and Facilities	205,812,400	128,544,300	77,268,100
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2021.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2020, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Facilities Services	46,218,800		
20	The amount allocated for the Division of Facilities Services includes the unexpended and			
21	unobligated balance on June 30, 2020, of inter-agency receipts collected by the Division for			
22	the maintenance and operations of facilities.			
23	Central Region Facilities	8,337,200		
24	Northern Region Facilities	10,889,400		
25	Southcoast Region Facilities	3,320,500		
26	Traffic Signal Management	1,770,400		
27	Central Region Highways	41,859,500		
28	and Aviation			
29	Northern Region Highways	64,281,300		
30	and Aviation			
31	Southcoast Region	23,074,800		
32	Highways and Aviation			
33	Whittier Access and	6,060,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tunnel		
4	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
5	unobligated balance on June 30, 2020, of the Whittier Tunnel toll receipts collected by the		
6	Department of Transportation and Public Facilities under AS 19.05.040(11).		
7	International Airports	91,470,900	91,470,900
8	International Airport	2,269,500	
9	Systems Office		
10	Anchorage Airport	8,309,300	
11	Administration		
12	Anchorage Airport Facilities	25,072,200	
13	Anchorage Airport Field	18,273,000	
14	and Equipment Maintenance		
15	Anchorage Airport	7,007,500	
16	Operations		
17	Anchorage Airport Safety	12,556,500	
18	Fairbanks Airport	2,256,800	
19	Administration		
20	Fairbanks Airport Facilities	4,743,500	
21	Fairbanks Airport Field and	4,599,300	
22	Equipment Maintenance		
23	Fairbanks Airport	1,149,200	
24	Operations		
25	Fairbanks Airport Safety	5,234,100	
26	Marine Highway System	100,704,200	99,855,000
27	Marine Vessel Operations	74,461,700	
28	Marine Vessel Fuel	12,640,300	
29	Marine Engineering	2,151,500	
30	Overhaul	329,400	
31	Reservations and Marketing	1,288,300	
32	Marine Shore Operations	6,433,900	
33	Vessel Operations	3,399,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management		
4	*****	*****	
5	***** University of Alaska *****		
6	*****	*****	
7	University of Alaska	829,195,700	608,051,800
8	Budget	1,000	
9	Reductions/Additions -		
10	Systemwide		
11	Statewide Services	36,831,300	
12	Office of Information	17,165,100	
13	Technology		
14	Anchorage Campus	243,963,400	
15	Small Business	3,684,600	
16	Development Center		
17	Fairbanks Campus	236,419,300	
18	Fairbanks Organized	140,789,600	
19	Research		
20	University of Alaska	4,263,900	
21	Foundation		
22	Education Trust of Alaska	2,749,200	
23	Kenai Peninsula College	16,207,700	
24	Kodiak College	5,564,100	
25	Matanuska-Susitna College	13,381,200	
26	Prince William Sound	6,252,400	
27	College		
28	Bristol Bay Campus	4,052,600	
29	Chukchi Campus	2,185,400	
30	College of Rural and	9,211,200	
31	Community Development		
32	Interior Alaska Campus	5,239,000	
33	Kuskokwim Campus	5,969,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Northwest Campus	5,030,400	
4	UAF Community and	13,305,000	
5	Technical College		
6	Ketchikan Campus	5,240,300	
7	Sitka Campus	7,299,000	
8	Juneau Campus	44,390,900	
9	*****	*****	
10	***** Judiciary *****		
11	*****	*****	
12	Alaska Court System	105,872,200	103,530,900
13	Appellate Courts	7,284,800	
14	Trial Courts	87,866,900	
15	Administration and Support	10,720,500	
16	Therapeutic Courts	2,662,300	2,041,300
17	Therapeutic Courts	2,662,300	
18	Commission on Judicial Conduct	452,700	452,700
19	Commission on Judicial	452,700	
20	Conduct		
21	Judicial Council	1,346,700	1,346,700
22	Judicial Council	1,346,700	
23	*****	*****	
24	***** Legislature *****		
25	*****	*****	
26	Budget and Audit Committee	15,327,700	14,327,700
27	Legislative Audit	6,162,500	
28	Legislative Finance	7,255,500	
29	Committee Expenses	1,909,700	
30	Legislative Council	21,997,400	21,363,000
31	Administrative Services	12,674,600	
32	Council and Subcommittees	682,000	
33	Legal and Research	4,566,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Services			
4	Select Committee on	253,500		
5	Ethics			
6	Office of Victims Rights	971,600		
7	Ombudsman	1,319,000		
8	Legislature State Facilities	1,529,800		
9	Rent			
10	Legislative Operating Budget		29,214,400	32,600
11	Legislator's Salaries and	8,434,900		
12	Allowances			
13	Legislative Operating	11,126,300		
14	Budget			
15	Session Expenses	9,685,800		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	765,300
6 1004 General Fund Receipts	63,860,200
7 1005 General Fund/Program Receipts	26,025,400
8 1007 Interagency Receipts	121,956,900
9 1017 Benefits Systems Receipts	41,144,700
10 1023 FICA Administration Fund Account	131,900
11 1029 Public Employees Retirement System Fund	9,167,500
12 1033 Surplus Property Revolving Fund	339,400
13 1034 Teachers Retirement System Fund	3,529,200
14 1042 Judicial Retirement System	120,000
15 1045 National Guard & Naval Militia Retirement System	273,800
16 1061 Capital Improvement Project Receipts	1,242,000
17 1081 Information Services Fund	71,803,900
18 1147 Public Building Fund	15,434,200
19 1216 Boat Registration Fees	50,000
20 * * * Total Agency Funding * * *	\$355,844,400
21 Department of Commerce, Community, and Economic Development	
22 1002 Federal Receipts	21,023,500
23 1003 General Fund Match	1,020,300
24 1004 General Fund Receipts	6,896,000
25 1005 General Fund/Program Receipts	9,536,400
26 1007 Interagency Receipts	15,717,300
27 1036 Commercial Fishing Loan Fund	4,451,000
28 1040 Real Estate Surety Fund	296,600
29 1061 Capital Improvement Project Receipts	3,807,900
30 1062 Power Project Loan Fund	995,500
31 1070 Fisheries Enhancement Revolving Loan Fund	629,900

1	1074 Bulk Fuel Revolving Loan Fund	57,100
2	1102 Alaska Industrial Development & Export Authority	8,618,100
3	Receipts	
4	1107 Alaska Energy Authority Corporate Receipts	780,700
5	1108 Statutory Designated Program Receipts	16,231,300
6	1141 RCA Receipts	9,187,300
7	1156 Receipt Supported Services	19,701,400
8	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,492,300
9	1164 Rural Development Initiative Fund	60,100
10	1169 PCE Endowment Fund	381,800
11	1170 Small Business Economic Development Revolving	56,800
12	Loan Fund	
13	1202 Anatomical Gift Awareness Fund	80,000
14	1210 Renewable Energy Grant Fund	1,400,000
15	1216 Boat Registration Fees	196,900
16	1223 Commercial Charter Fisheries RLF	19,500
17	1224 Mariculture Revolving Loan Fund	19,800
18	1227 Alaska Microloan Revolving Loan Fund	9,700
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	* * * Total Agency Funding * * *	\$132,098,800
22	Department of Corrections	
23	1002 Federal Receipts	13,244,700
24	1004 General Fund Receipts	343,460,900
25	1005 General Fund/Program Receipts	6,715,700
26	1007 Interagency Receipts	13,457,500
27	1171 PF Dividend Appropriations in lieu of Dividends to	12,167,000
28	Criminals	
29	* * * Total Agency Funding * * *	\$389,045,800
30	Department of Education and Early Development	
31	1002 Federal Receipts	224,230,700

1	1003 General Fund Match	1,037,100
2	1004 General Fund Receipts	48,916,600
3	1005 General Fund/Program Receipts	2,645,300
4	1007 Interagency Receipts	22,491,300
5	1014 Donated Commodity/Handling Fee Account	490,400
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1106 Alaska Student Loan Corporation Receipts	11,062,100
8	1108 Statutory Designated Program Receipts	2,791,600
9	1145 Art in Public Places Fund	30,000
10	1151 Technical Vocational Education Program Account	499,500
11	1226 Alaska Higher Education Investment Fund	22,524,800
12	* * * Total Agency Funding * * *	\$357,510,400
13	Department of Environmental Conservation	
14	1002 Federal Receipts	23,981,200
15	1003 General Fund Match	4,679,700
16	1004 General Fund Receipts	10,400,900
17	1005 General Fund/Program Receipts	9,186,100
18	1007 Interagency Receipts	1,530,900
19	1018 Exxon Valdez Oil Spill Settlement	6,900
20	1052 Oil/Hazardous Prevention/Response Fund	15,693,500
21	1055 Interagency/Oil & Hazardous Waste	377,800
22	1061 Capital Improvement Project Receipts	3,420,500
23	1093 Clean Air Protection Fund	4,614,900
24	1108 Statutory Designated Program Receipts	63,400
25	1166 Commercial Passenger Vessel Environmental	1,934,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1230 Alaska Clean Water Administrative Fund	1,289,600
29	1231 Alaska Drinking Water Administrative Fund	474,300
30	1236 Alaska Liquefied Natural Gas Project Fund I/A	97,400
31	(AK LNG I/A)	

1	*** Total Agency Funding ***	\$78,174,700
2	Department of Fish and Game	
3	1002 Federal Receipts	70,126,300
4	1003 General Fund Match	1,007,300
5	1004 General Fund Receipts	49,152,200
6	1005 General Fund/Program Receipts	2,570,200
7	1007 Interagency Receipts	17,506,600
8	1018 Exxon Valdez Oil Spill Settlement	2,477,700
9	1024 Fish and Game Fund	33,314,600
10	1055 Interagency/Oil & Hazardous Waste	110,800
11	1061 Capital Improvement Project Receipts	5,300,600
12	1108 Statutory Designated Program Receipts	8,692,700
13	1109 Test Fisheries Receipts	3,425,200
14	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
15	*** Total Agency Funding ***	\$201,945,800
16	Office of the Governor	
17	1002 Federal Receipts	229,000
18	1004 General Fund Receipts	21,969,100
19	1007 Interagency Receipts	3,315,100
20	1185 Election Fund (HAVA)	706,700
21	*** Total Agency Funding ***	\$26,219,900
22	Department of Health and Social Services	
23	1002 Federal Receipts	2,072,257,000
24	1003 General Fund Match	746,076,200
25	1004 General Fund Receipts	222,910,000
26	1005 General Fund/Program Receipts	42,266,700
27	1007 Interagency Receipts	105,584,100
28	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
29	1050 Permanent Fund Dividend Fund	17,724,700
30	1061 Capital Improvement Project Receipts	2,920,400
31	1108 Statutory Designated Program Receipts	38,700,200

1	1168 Tobacco Use Education and Cessation Fund	9,092,700
2	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
3	Criminals	
4	1247 Medicaid Monetary Recoveries	219,800
5	* * * Total Agency Funding * * *	\$3,257,898,600
6	Department of Labor and Workforce Development	
7	1002 Federal Receipts	76,395,700
8	1003 General Fund Match	6,904,900
9	1004 General Fund Receipts	11,701,100
10	1005 General Fund/Program Receipts	5,280,100
11	1007 Interagency Receipts	15,765,300
12	1031 Second Injury Fund Reserve Account	2,852,100
13	1032 Fishermen's Fund	1,409,900
14	1049 Training and Building Fund	773,600
15	1054 State Employment & Training Program	8,475,900
16	1061 Capital Improvement Project Receipts	99,800
17	1108 Statutory Designated Program Receipts	1,376,400
18	1117 Randolph Sheppard Small Business Fund	124,200
19	1151 Technical Vocational Education Program Account	6,890,700
20	1157 Workers Safety and Compensation Administration	9,337,600
21	Account	
22	1172 Building Safety Account	2,145,800
23	1203 Workers' Compensation Benefits Guaranty Fund	779,600
24	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
25	Revolving Fd	
26	* * * Total Agency Funding * * *	\$150,510,900
27	Department of Law	
28	1002 Federal Receipts	2,026,200
29	1003 General Fund Match	519,500
30	1004 General Fund Receipts	51,856,000
31	1005 General Fund/Program Receipts	196,000

1	1007 Interagency Receipts	27,705,100
2	1055 Interagency/Oil & Hazardous Waste	456,300
3	1061 Capital Improvement Project Receipts	505,800
4	1105 Alaska Permanent Fund Corporation Receipts	2,618,300
5	1108 Statutory Designated Program Receipts	1,218,500
6	1141 RCA Receipts	2,392,200
7	1168 Tobacco Use Education and Cessation Fund	102,800
8	*** Total Agency Funding ***	\$89,596,700
9	Department of Military and Veterans Affairs	
10	1002 Federal Receipts	32,986,500
11	1003 General Fund Match	7,633,900
12	1004 General Fund Receipts	15,127,700
13	1005 General Fund/Program Receipts	178,400
14	1007 Interagency Receipts	4,751,700
15	1061 Capital Improvement Project Receipts	1,336,700
16	1101 Alaska Aerospace Development Corporation	2,829,500
17	Receipts	
18	1108 Statutory Designated Program Receipts	835,000
19	*** Total Agency Funding ***	\$65,679,400
20	Department of Natural Resources	
21	1002 Federal Receipts	15,964,600
22	1003 General Fund Match	771,600
23	1004 General Fund Receipts	64,823,400
24	1005 General Fund/Program Receipts	23,562,200
25	1007 Interagency Receipts	6,886,700
26	1018 Exxon Valdez Oil Spill Settlement	163,500
27	1021 Agricultural Loan Fund	79,300
28	1055 Interagency/Oil & Hazardous Waste	47,900
29	1061 Capital Improvement Project Receipts	5,339,500
30	1105 Alaska Permanent Fund Corporation Receipts	6,149,500
31	1108 Statutory Designated Program Receipts	12,730,700

1	1153 State Land Disposal Income Fund	5,938,400
2	1154 Shore Fisheries Development Lease Program	361,800
3	1155 Timber Sale Receipts	1,029,100
4	1200 Vehicle Rental Tax Receipts	4,226,400
5	1216 Boat Registration Fees	300,000
6	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,700
7	(AK LNG I/A)	
8	*** Total Agency Funding ***	\$148,896,300
9	Department of Public Safety	
10	1002 Federal Receipts	27,671,300
11	1003 General Fund Match	693,300
12	1004 General Fund Receipts	181,326,000
13	1005 General Fund/Program Receipts	6,737,900
14	1007 Interagency Receipts	8,977,600
15	1061 Capital Improvement Project Receipts	2,364,700
16	1108 Statutory Designated Program Receipts	203,900
17	1171 PF Dividend Appropriations in lieu of Dividends to	144,800
18	Criminals	
19	1220 Crime Victim Compensation Fund	1,518,500
20	*** Total Agency Funding ***	\$229,638,000
21	Department of Revenue	
22	1002 Federal Receipts	77,341,000
23	1003 General Fund Match	7,329,000
24	1004 General Fund Receipts	19,566,400
25	1005 General Fund/Program Receipts	1,766,500
26	1007 Interagency Receipts	9,819,800
27	1016 CSSD Federal Incentive Payments	1,796,100
28	1017 Benefits Systems Receipts	26,714,500
29	1027 International Airport Revenue Fund	38,600
30	1029 Public Employees Retirement System Fund	19,051,300
31	1034 Teachers Retirement System Fund	8,775,100

1	1042 Judicial Retirement System	327,000
2	1045 National Guard & Naval Militia Retirement System	235,600
3	1050 Permanent Fund Dividend Fund	7,830,200
4	1061 Capital Improvement Project Receipts	2,618,000
5	1066 Public School Trust Fund	274,400
6	1103 Alaska Housing Finance Corporation Receipts	35,382,800
7	1104 Alaska Municipal Bond Bank Receipts	904,600
8	1105 Alaska Permanent Fund Corporation Receipts	147,179,700
9	1108 Statutory Designated Program Receipts	105,000
10	1133 CSSD Administrative Cost Reimbursement	794,100
11	1169 PCE Endowment Fund	359,800
12	* * * Total Agency Funding * * *	\$368,209,500
13	Department of Transportation/Public Facilities	
14	1002 Federal Receipts	1,623,200
15	1004 General Fund Receipts	145,899,900
16	1005 General Fund/Program Receipts	5,238,500
17	1007 Interagency Receipts	43,908,700
18	1026 Highways/Equipment Working Capital Fund	35,824,200
19	1027 International Airport Revenue Fund	93,845,500
20	1061 Capital Improvement Project Receipts	166,219,000
21	1076 Marine Highway System Fund	48,793,200
22	1108 Statutory Designated Program Receipts	365,900
23	1200 Vehicle Rental Tax Receipts	6,349,000
24	1214 Whittier Tunnel Toll Receipts	1,784,200
25	1215 Uniform Commercial Registration fees	656,600
26	1232 In-state Pipeline Fund Interagency	29,800
27	1239 Aviation Fuel Tax Revenue	4,809,100
28	1244 Rural Airport Receipts	7,238,600
29	1245 Rural Airport Receipts I/A	260,700
30	1249 Motor Fuel Tax Receipts	37,234,900
31	* * * Total Agency Funding * * *	\$600,081,000

1	University of Alaska	
2	1002 Federal Receipts	140,225,900
3	1003 General Fund Match	4,777,300
4	1004 General Fund Receipts	271,450,400
5	1007 Interagency Receipts	14,616,000
6	1048 University Restricted Receipts	326,203,800
7	1061 Capital Improvement Project Receipts	8,181,000
8	1151 Technical Vocational Education Program Account	5,619,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1234 License Plates	1,000
11	*** Total Agency Funding ***	\$829,195,700
12	Judiciary	
13	1002 Federal Receipts	841,000
14	1004 General Fund Receipts	107,371,600
15	1007 Interagency Receipts	1,401,700
16	1108 Statutory Designated Program Receipts	585,000
17	1133 CSSD Administrative Cost Reimbursement	134,600
18	*** Total Agency Funding ***	\$110,333,900
19	Legislature	
20	1004 General Fund Receipts	64,577,400
21	1005 General Fund/Program Receipts	327,700
22	1007 Interagency Receipts	1,087,600
23	1171 PF Dividend Appropriations in lieu of Dividends to	579,400
24	Criminals	
25	*** Total Agency Funding ***	\$66,572,100
26	*** Total Budget ***	\$7,457,451,900
27	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	782,450,100
6 1004 General Fund Receipts	1,701,265,800
7 *** Total Unrestricted General Funds ***	\$2,483,715,900
8 Designated General Funds	
9 1005 General Fund/Program Receipts	142,233,100
10 1021 Agricultural Loan Fund	79,300
11 1031 Second Injury Fund Reserve Account	2,852,100
12 1032 Fishermen's Fund	1,409,900
13 1036 Commercial Fishing Loan Fund	4,451,000
14 1040 Real Estate Surety Fund	296,600
15 1048 University Restricted Receipts	326,203,800
16 1049 Training and Building Fund	773,600
17 1052 Oil/Hazardous Prevention/Response Fund	15,693,500
18 1054 State Employment & Training Program	8,475,900
19 1062 Power Project Loan Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	629,900
21 1074 Bulk Fuel Revolving Loan Fund	57,100
22 1076 Marine Highway System Fund	48,793,200
23 1109 Test Fisheries Receipts	3,425,200
24 1141 RCA Receipts	11,579,500
25 1151 Technical Vocational Education Program Account	13,009,500
26 1153 State Land Disposal Income Fund	5,938,400
27 1154 Shore Fisheries Development Lease Program	361,800
28 1155 Timber Sale Receipts	1,029,100
29 1156 Receipt Supported Services	19,701,400
30 1157 Workers Safety and Compensation Administration	9,337,600
31 Account	

1	1162 Alaska Oil & Gas Conservation Commission Repts	7,492,300
2	1164 Rural Development Initiative Fund	60,100
3	1168 Tobacco Use Education and Cessation Fund	9,195,500
4	1169 PCE Endowment Fund	741,600
5	1170 Small Business Economic Development Revolving	56,800
6	Loan Fund	
7	1172 Building Safety Account	2,145,800
8	1200 Vehicle Rental Tax Receipts	10,575,400
9	1201 Commercial Fisheries Entry Commission Receipts	8,261,600
10	1202 Anatomical Gift Awareness Fund	80,000
11	1203 Workers' Compensation Benefits Guaranty Fund	779,600
12	1210 Renewable Energy Grant Fund	1,400,000
13	1216 Boat Registration Fees	546,900
14	1223 Commercial Charter Fisheries RLF	19,500
15	1224 Mariculture Revolving Loan Fund	19,800
16	1226 Alaska Higher Education Investment Fund	22,524,800
17	1227 Alaska Microloan Revolving Loan Fund	9,700
18	1234 License Plates	1,000
19	1237 Vocational Rehabilitation Small Bus. Enterprise	198,200
20	Revolving Fd	
21	1247 Medicaid Monetary Recoveries	219,800
22	1249 Motor Fuel Tax Receipts	37,234,900
23	* * * Total Designated General Funds * * *	\$718,890,300
24	Federal Receipts	
25	1002 Federal Receipts	2,800,933,100
26	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
27	1014 Donated Commodity/Handling Fee Account	490,400
28	1016 CSSD Federal Incentive Payments	1,796,100
29	1033 Surplus Property Revolving Fund	339,400
30	1043 Impact Aid for K-12 Schools	20,791,000
31	1133 CSSD Administrative Cost Reimbursement	928,700

1	*** Total Federal Receipts ***	\$2,825,280,700
2	Other Non-Duplicated Funds	
3	1017 Benefits Systems Receipts	67,859,200
4	1018 Exxon Valdez Oil Spill Settlement	2,648,100
5	1023 FICA Administration Fund Account	131,900
6	1024 Fish and Game Fund	33,314,600
7	1027 International Airport Revenue Fund	93,884,100
8	1029 Public Employees Retirement System Fund	28,218,800
9	1034 Teachers Retirement System Fund	12,304,300
10	1042 Judicial Retirement System	447,000
11	1045 National Guard & Naval Militia Retirement System	509,400
12	1066 Public School Trust Fund	274,400
13	1093 Clean Air Protection Fund	4,614,900
14	1101 Alaska Aerospace Development Corporation	2,829,500
15	Receipts	
16	1102 Alaska Industrial Development & Export Authority	8,618,100
17	Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	35,382,800
19	1104 Alaska Municipal Bond Bank Receipts	904,600
20	1105 Alaska Permanent Fund Corporation Receipts	155,947,500
21	1106 Alaska Student Loan Corporation Receipts	11,062,100
22	1107 Alaska Energy Authority Corporate Receipts	780,700
23	1108 Statutory Designated Program Receipts	83,899,600
24	1117 Randolph Sheppard Small Business Fund	124,200
25	1166 Commercial Passenger Vessel Environmental	1,934,900
26	Compliance Fund	
27	1205 Berth Fees for the Ocean Ranger Program	422,700
28	1214 Whittier Tunnel Toll Receipts	1,784,200
29	1215 Uniform Commercial Registration fees	656,600
30	1230 Alaska Clean Water Administrative Fund	1,289,600
31	1231 Alaska Drinking Water Administrative Fund	474,300

1	1239 Aviation Fuel Tax Revenue	4,809,100
2	1244 Rural Airport Receipts	7,238,600
3	*** Total Other Non-Duplicated Funds ***	\$562,365,800
4	Duplicated Funds	
5	1007 Interagency Receipts	436,479,900
6	1026 Highways/Equipment Working Capital Fund	35,824,200
7	1050 Permanent Fund Dividend Fund	25,554,900
8	1055 Interagency/Oil & Hazardous Waste	992,800
9	1061 Capital Improvement Project Receipts	203,355,900
10	1081 Information Services Fund	71,803,900
11	1145 Art in Public Places Fund	30,000
12	1147 Public Building Fund	15,434,200
13	1171 PF Dividend Appropriations in lieu of Dividends to	13,036,000
14	Criminals	
15	1174 UA Intra-Agency Transfers	58,121,000
16	1185 Election Fund (HAVA)	706,700
17	1220 Crime Victim Compensation Fund	1,518,500
18	1232 In-state Pipeline Fund Interagency	29,800
19	1235 Alaska Liquefied Natural Gas Project Fund	3,431,600
20	(AGDC-LNG)	
21	1236 Alaska Liquefied Natural Gas Project Fund I/A	619,100
22	(AK LNG I/A)	
23	1245 Rural Airport Receipts I/A	260,700
24	*** Total Duplicated Funds ***	\$867,199,200
25	*** Total Budget ***	\$7,457,451,900

26 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2021.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2021, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2021.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$45,600,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2021.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2021, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,210,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,790,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2021, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2021, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2021, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2021, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$14,475,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2021, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
19 energy transmission and supply development fund (AS 44.88.660) to the Alaska marine
20 highway system fund (AS 19.65.060(a)).

21 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount authorized under
22 AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation, estimated to be
23 \$2,005,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
24 dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for
25 administrative and associated costs for the fiscal year ending June 30, 2021.

26 (b) The sum of \$3,091,492,927 calculated under AS 37.13.140(b), less the amount
27 appropriated in (a) of this section, is appropriated from the earnings reserve account
28 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2021.

29 (c) The amount required to be deposited under art. IX, sec. 15, Constitution of the
30 State of Alaska, estimated to be \$276,300,000, during the fiscal year ending June 30, 2021, is
31 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

1 (d) After the appropriation made in (c) of this section, the additional amount required
2 to be deposited under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year
3 ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska
4 permanent fund.

5 (e) The income earned during the fiscal year ending June 30, 2021, on revenue from
6 the sources set out in AS 37.13.145(d), estimated to be \$30,000,000, is appropriated to the
7 Alaska capital income fund (AS 37.05.565).

8 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
10 appropriated from that account to the Department of Administration for those uses for the
11 fiscal year ending June 30, 2021.

12 (b) The amount necessary to fund the uses of the working reserve account described
13 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
14 those uses for the fiscal year ending June 30, 2021.

15 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
16 working reserve account described in AS 37.05.510(a) is appropriated from the
17 unencumbered balance of any appropriation enacted to finance the payment of employee
18 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
19 ending June 30, 2021, to the working reserve account (AS 37.05.510(a)).

20 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
21 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
22 this section, is appropriated from the unencumbered balance of any appropriation that is
23 determined to be available for lapse at the end of the fiscal year ending June 30, 2021, to the
24 group health and life benefits fund (AS 39.30.095).

25 (e) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
26 retirement system benefit payment calculations exceeds the amount appropriated for that
27 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
28 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
29 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

30 (f) The amount necessary to cover actuarial costs associated with bills introduced by
31 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of

1 Administration for that purpose for the fiscal year ending June 30, 2021.

2 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
4 apportioned to the state as national forest income that the Department of Commerce,
5 Community, and Economic Development determines would lapse into the unrestricted portion
6 of the general fund on June 30, 2021, under AS 41.15.180(j) is appropriated to home rule
7 cities, first class cities, second class cities, a municipality organized under federal law, or
8 regional educational attendance areas entitled to payment from the national forest income for
9 the fiscal year ending June 30, 2021, to be allocated among the recipients of national forest
10 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
11 and (d) for the fiscal year ending June 30, 2021.

12 (b) If the amount necessary to make national forest receipts payments under
13 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
14 amount necessary to make national forest receipts payments is appropriated from federal
15 receipts received for that purpose to the Department of Commerce, Community, and
16 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
17 year ending June 30, 2021.

18 (c) If the amount necessary to make payments in lieu of taxes for cities in the
19 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
20 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
21 from federal receipts received for that purpose to the Department of Commerce, Community,
22 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
23 fiscal year ending June 30, 2021.

24 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
25 be \$29,855,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
26 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the
27 Department of Commerce, Community, and Economic Development, Alaska Energy
28 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2021.

29 (e) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2021, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2021, June 30, 2022,
2 and June 30, 2023.

3 (f) The sum of \$360,346 is appropriated from the civil legal services fund
4 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
6 fiscal year ending June 30, 2021.

7 (g) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2021.

12 (h) The sum of \$2,843,600 is appropriated from the capstone avionics revolving loan
13 fund (AS 44.33.655) to the Department of Commerce, Community, and Economic
14 Development for the Alaska Development Team program for the fiscal years ending June 30,
15 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

16 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
17 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
18 year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of
19 Education and Early Development to be distributed as grants to school districts according to
20 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
21 (D) for the fiscal year ending June 30, 2021.

22 (b) The unexpended and unobligated balance of federal revenue on June 30, 2020,
23 received by the Department of Education and Early Development, Education Support and
24 Administrative Services, Student and School Achievement from the United States Department
25 of Education for grants to educational entities, and nonprofit and nongovernment
26 organizations in excess of the amount appropriated in sec. 1 of this Act, is appropriated to the
27 Department of Education and Early Development, education support and administrative
28 services, student and school achievement for that purpose for the fiscal year ending June 30,
29 2021.

30 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. After the appropriation made in sec.
31 21(r) of this Act, the remaining balance of the Alaska sport fishing enterprise account

1 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is
2 appropriated to the Department of Fish and Game for sport fish operations for the fiscal year
3 ending June 30, 2021.

4 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
5 necessary to support full bed capacity at the Alaska Psychiatric Institute, after the
6 appropriation made in sec. 1 of this Act, not to exceed \$9,366,400, is appropriated to the
7 Department of Health and Social Services, Alaska Psychiatric Institute, for the fiscal year
8 ending June 30, 2021, from the following sources:

9 (1) \$5,149,000 from interagency receipts;

10 (2) \$1,688,200 from designated program receipts (AS 37.05.146(b)(3));

11 (3) the amount necessary, after the appropriations made in (1) and (2) of this
12 subsection, not to exceed \$2,529,200, from the general fund.

13 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
16 the additional amount necessary to pay those benefit payments is appropriated for that
17 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
18 Department of Labor and Workforce Development, workers' compensation benefits guaranty
19 fund allocation, for the fiscal year ending June 30, 2021.

20 (b) If the amount necessary to pay benefit payments from the second injury fund
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
24 Development, second injury fund allocation, for the fiscal year ending June 30, 2021.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to make those benefit payments is appropriated for that purpose
28 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
29 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2021.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

1 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2021, exceeds the
2 amount appropriated to the Department of Labor and Workforce Development, Alaska
3 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
4 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
5 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
6 the center, for the fiscal year ending June 30, 2021.

7 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
8 the average ending market value in the Alaska veterans' memorial endowment fund
9 (AS 37.14.700) for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020,
10 estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund
11 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
12 in AS 37.14.730(b) for the fiscal year ending June 30, 2021.

13 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
14 the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for
15 operation of an oil production platform in Cook Inlet under lease with the Department of
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
18 ending June 30, 2021, June 30, 2022, and June 30, 2023.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources for those purposes for the fiscal year ending June 30, 2021.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
27 for the fiscal year ending June 30, 2021.

28 (d) Federal receipts received for fire suppression during the fiscal year ending
29 June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural
30 Resources for fire suppression activities for the fiscal year ending June 30, 2021.

31 * **Sec. 17.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from

1 the general fund to the Office of the Governor, division of elections, for costs associated with
2 conducting the statewide primary and general elections for the fiscal years ending June 30,
3 2021, and June 30, 2022.

4 * **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
6 fiscal year ending June 30, 2021, is appropriated for that purpose for the fiscal year ending
7 June 30, 2021, to the agency authorized by law to generate the revenue, from the funds and
8 accounts in which the payments received by the state are deposited. In this subsection,
9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card
11 services to the state during the fiscal year ending June 30, 2021, is appropriated for that
12 purpose for the fiscal year ending June 30, 2021, to each agency of the executive, legislative,
13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
14 goods, and services provided by that agency on behalf of the state, from the funds and
15 accounts in which the payments received by the state are deposited.

16 * **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
17 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
18 during the fiscal year ending June 30, 2021, estimated to be \$0, is appropriated from the
19 general fund to the Department of Revenue for payment of the interest on those notes for the
20 fiscal year ending June 30, 2021.

21 (b) The amount required to be paid by the state for the principal of and interest on all
22 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
23 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
24 interest on those bonds for the fiscal year ending June 30, 2021.

25 (c) The amount necessary for payment of principal and interest, redemption premium,
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
27 the fiscal year ending June 30, 2021, estimated to be \$2,004,500, is appropriated from interest
28 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
29 revenue bond redemption fund (AS 37.15.565).

30 (d) The amount necessary for payment of principal and interest, redemption premium,
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

1 the fiscal year ending June 30, 2021, estimated to be \$2,204,500, is appropriated from interest
 2 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 3 fund revenue bond redemption fund (AS 37.15.565).

4 (e) The sum of \$1,220,150 is appropriated from the general fund to the following
 5 agency for the fiscal year ending June 30, 2021, for payment of debt service on outstanding
 6 debt authorized by AS 14.40.257 for the following project:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
University of Alaska	\$1,220,150
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	

12 (f) The amount necessary for payment of lease payments and trustee fees relating to
 13 certificates of participation issued for real property for the fiscal year ending June 30, 2021,
 14 estimated to be \$2,889,750, is appropriated from the general fund to the state bond committee
 15 for that purpose for the fiscal year ending June 30, 2021.

16 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 17 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
 18 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 19 2021.

20 (h) The following amounts are appropriated to the state bond committee from the
 21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

22 (1) the amount necessary for payment of debt service and accrued interest on
 23 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
 24 \$2,194,004, from the amount received from the United States Treasury as a result of the
 25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
 26 on the series 2010A general obligation bonds;

27 (2) the amount necessary for payment of debt service and accrued interest on
 28 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
 29 in (1) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

30 (3) the amount necessary for payment of debt service and accrued interest on
 31 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be

1 \$2,227,757, from the amount received from the United States Treasury as a result of the
2 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
3 interest subsidy payments due on the series 2010B general obligation bonds;

4 (4) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
6 (3) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

7 (5) the sum of \$35,979 from the State of Alaska general obligation bonds,
8 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
9 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2012A;

11 (6) the amount necessary, estimated to be \$17,599,696, for payment of debt
12 service and accrued interest on outstanding State of Alaska general obligation bonds, series
13 2012A, from the general fund for that purpose;

14 (7) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
16 from the amount received from the United States Treasury as a result of the American
17 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
18 subsidy payments due on the series 2013A general obligation bonds;

19 (8) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
21 in (7) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

22 (9) the sum of \$506,545 from the investment earnings on the bond proceeds
23 deposited in the capital project funds for the series 2013B general obligation bonds, for
24 payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2013B;

26 (10) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
28 in (9) of this subsection, estimated to be \$15,664,180, from the general fund for that purpose;

29 (11) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
31 \$12,087,375, from the general fund for that purpose;

1 (12) the sum of \$9,846 from the State of Alaska general obligation bonds,
2 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
3 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2016A;

5 (13) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
7 in (12) of this subsection, estimated to be \$10,816,029, from the general fund for that purpose;

8 (14) the sum of \$1,632,081, from the investment earnings on the bond
9 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
10 for payment of debt service and accrued interest on outstanding State of Alaska general
11 obligation bonds, series 2016B;

12 (15) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
14 (14) of this subsection, estimated to be \$9,020,669, from the general fund for that purpose;

15 (16) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
17 \$5,000,000, from the general fund for that purpose;

18 (17) the amount necessary for payment of trustee fees on outstanding State of
19 Alaska general obligation bonds, series 2010A, 2010B, 2012A, 2013A, 2013B, 2015B,
20 2016A, 2016B, and 2020A, estimated to be \$3,000, from the general fund for that purpose;

21 (18) the amount necessary for the purpose of authorizing payment to the
22 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
23 bonds, estimated to be \$50,000, from the general fund for that purpose;

24 (19) if the proceeds of state general obligation bonds issued are temporarily
25 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
26 amount necessary to prevent this cash deficiency, from the general fund, contingent on
27 repayment to the general fund as soon as additional state general obligation bond proceeds
28 have been received by the state; and

29 (20) if the amount necessary for payment of debt service and accrued interest
30 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
31 this subsection, the additional amount necessary to pay the obligations, from the general fund

1 for that purpose.

2 (i) The following amounts are appropriated to the state bond committee from the
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2021:

4 (1) the amount necessary for debt service on outstanding international airports
5 revenue bonds, estimated to be \$10,000,000, from the collection of passenger facility charges
6 approved by the Federal Aviation Administration at the Alaska international airports system;

7 (2) the amount necessary for debt service and trustee fees on outstanding
8 international airports revenue bonds, estimated to be \$398,820, from the amount received
9 from the United States Treasury as a result of the American Recovery and Reinvestment Act
10 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
11 general airport revenue bonds;

12 (3) the amount necessary for payment of debt service and trustee fees on
13 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
14 this subsection, estimated to be \$19,310,300, from the International Airports Revenue Fund
15 (AS 37.15.430(a)) for that purpose; and

16 (4) the amount necessary for payment of principal and interest, redemption
17 premiums, and trustee fees, if any, associated with the early redemption of international
18 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
19 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

20 (j) If federal receipts are temporarily insufficient to cover international airports
21 system project expenditures approved for funding with those receipts, the amount necessary to
22 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
23 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
24 2021, contingent on repayment to the general fund, plus interest, as soon as additional federal
25 receipts have been received by the state for that purpose.

26 (k) The amount of federal receipts deposited in the International Airports Revenue
27 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
28 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
29 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

30 (l) The amount necessary for payment of obligations and fees for the Goose Creek
31 Correctional Center, estimated to be \$16,166,913, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2021.

2 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
3 fund (AS 37.15.770) during the fiscal year ending June 30, 2021, estimated to be \$6,135,800,
4 are appropriated to the state bond committee for payment of debt service, accrued interest,
5 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
6 those bonds for the fiscal year ending June 30, 2021.

7 (n) The following amounts for state aid for costs of school construction under
8 AS 14.11.100 are appropriated to the Department of Education and Early Development for the
9 fiscal year ending June 30, 2021, from the following sources:

10 (1) \$15,820,400 from the School Fund (AS 43.50.140);

11 (2) \$34,256,700 from the general fund.

12 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
13 designated program receipts under AS 37.05.146(b)(3), information services fund program
14 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
15 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
16 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
17 assessment account under AS 18.09.230, receipts of the University of Alaska under
18 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
19 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
20 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2021, and that
21 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
22 the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
24 are received during the fiscal year ending June 30, 2021, exceed the amounts appropriated by
25 this Act, the appropriations from state funds for the affected program shall be reduced by the
26 excess if the reductions are consistent with applicable federal statutes.

27 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
28 are received during the fiscal year ending June 30, 2021, fall short of the amounts
29 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
30 in receipts.

31 (d) The amount of designated program receipts under AS 37.05.146(b)(3)

1 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2020,
2 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

3 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
4 that are collected during the fiscal year ending June 30, 2021, estimated to be \$15,200, are
5 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

6 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
7 issuance of heirloom birth certificates;

8 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
9 issuance of heirloom marriage certificates;

10 (3) fees collected under AS 28.10.421(d) for the issuance of special request
11 Alaska children's trust license plates, less the cost of issuing the license plates.

12 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
13 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
14 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
15 June 30, 2021, less the amount of those program receipts appropriated to the Department of
16 Administration, division of motor vehicles, for the fiscal year ending June 30, 2021, estimated
17 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

18 (c) The amount of federal receipts received for disaster relief during the fiscal year
19 ending June 30, 2021, estimated to be \$9,000,000, is appropriated to the disaster relief fund
20 (AS 26.23.300(a)).

21 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
22 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

23 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
24 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
25 ending June 30, 2020, estimated to be \$0, is appropriated to the Alaska municipal bond bank
26 authority reserve fund (AS 44.85.270(a)).

27 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
28 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
29 amount equal to the amount drawn from the reserve is appropriated from the general fund to
30 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

31 (g) The sum of \$28,731,500 is appropriated from the power cost equalization

1 endowment fund (AS 42.45.070(a)) to the community assistance fund (AS 29.60.850).

2 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,
3 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b),
4 estimated to be \$1,213,278,400, is appropriated to the public education fund (AS 14.17.300)
5 from the following sources:

6 (1) \$29,774,153 from the public school trust fund (AS 37.14.110);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$1,183,504,247, from the general fund.

9 (i) The amount necessary, estimated to be \$76,997,682, to fund transportation of
10 students under AS 14.09.010 for the fiscal year ending June 30, 2021, is appropriated from the
11 general fund to the public education fund (AS 14.17.300).

12 (j) The sum of \$18,369,500 is appropriated from the general fund to the regional
13 educational attendance area and small municipal school district school fund
14 (AS 14.11.030(a)).

15 (k) The amount necessary to pay medical insurance premiums for eligible surviving
16 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
17 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
18 fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the general
19 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

20 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
21 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2021, less the
22 amount expended for administering the loan fund and other eligible activities, estimated to be
23 \$9,600,000, is appropriated from federal receipts to the Alaska clean water fund
24 (AS 46.03.032(a)).

25 (m) The amount necessary to match federal receipts awarded or received for
26 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
27 June 30, 2021, estimated to be \$2,000,000, is appropriated from Alaska clean water fund
28 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

29 (n) The amount of federal receipts awarded or received for capitalization of the
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2021,
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$8,310,000, is appropriated from federal receipts to the Alaska drinking water
2 fund (AS 46.03.036(a)).

3 (o) The amount necessary to match federal receipts awarded or received for
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
5 ending June 30, 2021, estimated to be \$2,200,000, is appropriated from Alaska drinking water
6 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

7 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
8 \$70,000, including donations and recoveries of or reimbursement for awards made from the
9 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2021,
10 is appropriated to the crime victim compensation fund (AS 18.67.162).

11 (q) The sum of \$1,448,500 is appropriated from that portion of the dividend fund
12 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
13 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
14 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
15 compensation fund (AS 18.67.162).

16 (r) The amount required for payment of debt service, accrued interest, and trustee fees
17 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2021,
18 estimated to be \$4,068,194, is appropriated from the Alaska sport fishing enterprise account
19 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
20 revenue bond redemption fund (AS 37.15.770) for that purpose.

21 (s) After the appropriations made in sec. 12 of this Act and (r) of this section, the
22 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
23 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
24 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
25 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
26 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
27 June 30, 2021.

28 (t) If the amount appropriated to the Alaska fish and game revenue bond redemption
29 fund (AS 37.15.770) in (s) of this section is less than the amount required for the payment of
30 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
31 bonds for the fiscal year ending June 30, 2021, federal receipts equal to the lesser of \$102,000

1 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
2 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
3 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
4 ending June 30, 2021.

5 (u) An amount equal to the interest earned on amounts in the election fund required
6 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
7 fund for use in accordance with 52 U.S.C. 21004(b)(2).

8 (v) The amount of statutory designated program receipts received by the Alaska
9 Gasline Development Corporation for the fiscal year ending June 30, 2021, not to exceed
10 \$20,000,000, is appropriated to the Alaska liquefied natural gas project fund (AS 31.25.110).

11 (w) The vaccine assessment program receipts collected under AS 18.09.220,
12 estimated to be \$11,800,000, are appropriated to the vaccine assessment account
13 (AS 18.09.230).

14 * **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
15 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
16 appropriated as follows:

17 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
18 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
19 AS 37.05.530(g)(1) and (2); and

20 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
21 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
22 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
23 AS 37.05.530(g)(3).

24 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2021, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
29 System during the fiscal year ending June 30, 2019, estimated to be \$349,966, is appropriated
30 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
31 making appropriations from the fund to organizations that provide civil legal services to low-

1 income individuals.

2 (d) The following amounts are appropriated to the oil and hazardous substance release
3 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
4 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

5 (1) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2020, estimated to be
7 \$1,200,000, not otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2020, estimated to
9 be \$7,000,000, from the surcharge levied under AS 43.55.300; and

10 (3) the amount collected for the fiscal year ending June 30, 2020, estimated to
11 be \$6,800,000, from the surcharge levied under AS 43.40.005.

12 (e) The following amounts are appropriated to the oil and hazardous substance release
13 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
14 and response fund (AS 46.08.010(a)) from the following sources:

15 (1) the balance of the oil and hazardous substance release response mitigation
16 account (AS 46.08.025(b)) in the general fund on July 1, 2020, estimated to be \$700,000, not
17 otherwise appropriated by this Act; and

18 (2) the amount collected for the fiscal year ending June 30, 2020, from the
19 surcharge levied under AS 43.55.201, estimated to be \$1,750,000.

20 (f) The unexpended and unobligated balance on June 30, 2020, estimated to be
21 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
22 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
23 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
24 administrative fund (AS 46.03.034).

25 (g) The unexpended and unobligated balance on June 30, 2020, estimated to be
26 \$710,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
27 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
28 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
29 water administrative fund (AS 46.03.038).

30 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
31 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2021, is appropriated to the

1 special aviation fuel tax account (AS 43.40.010(e)).

2 (i) An amount equal to the revenue collected from the following sources during the
3 fiscal year ending June 30, 2021, estimated to be \$1,032,500, is appropriated to the fish and
4 game fund (AS 16.05.100):

5 (1) range fees collected at shooting ranges operated by the Department of Fish
6 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

7 (2) receipts from the sale of waterfowl conservation stamp limited edition
8 prints (AS 16.05.826(a)), estimated to be \$2,500;

9 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
10 estimated to be \$130,000; and

11 (4) fees collected at boating and angling access sites managed by the
12 Department of Natural Resources, division of parks and outdoor recreation, under a
13 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

14 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
15 year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine
16 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
17 operating account (AS 37.14.800(a)).

18 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
19 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

20 (l) The balance of the large passenger vessel gaming and gambling tax account
21 (AS 43.35.220) on June 30, 2021, estimated to be \$11,800,000, is appropriated to the Alaska
22 capital income fund (AS 37.05.565).

23 (m) The unexpended and unobligated balance of the investment loss trust fund
24 (AS 37.14.300) on June 30, 2020, estimated to be \$1,613,947, is appropriated to the Alaska
25 marine highway system fund (AS 19.65.060(a)).

26 * **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$203,585,000 is
27 appropriated from the general fund to the Department of Administration for deposit in the
28 defined benefit plan account in the public employees' retirement system as an additional state
29 contribution under AS 39.35.280 for the fiscal year ending June 30, 2021.

30 (b) The sum of \$134,976,000 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the teachers' retirement

1 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
2 June 30, 2021.

3 (c) The sum of \$5,145,000 is appropriated from the general fund to the Department of
4 Administration for deposit in the defined benefit plan account in the judicial retirement
5 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
6 fiscal year ending June 30, 2021.

7 (d) The sum of \$1,861,360 is appropriated from the general fund to the Department of
8 Administration to pay benefit payments to eligible members and survivors of eligible
9 members earned under the elected public officers' retirement system for the fiscal year ending
10 June 30, 2021.

11 (e) The amount necessary to pay benefit payments to eligible members and survivors
12 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
13 estimated to be \$0, is appropriated from the general fund to the Department of Administration
14 for that purpose for the fiscal year ending June 30, 2021.

15 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
16 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
17 for public officials, officers, and employees of the executive branch, Alaska Court System
18 employees, employees of the legislature, and legislators and to implement the monetary terms
19 for the fiscal year ending June 30, 2021, of the following ongoing collective bargaining
20 agreements:

- 21 (1) Alaska State Employees Association, for the general government unit;
- 22 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
23 teachers of Mt. Edgecumbe High School;
- 24 (3) Confidential Employees Association, representing the confidential unit;
- 25 (4) Public Safety Employees Association, representing the regularly
26 commissioned public safety officers unit;
- 27 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 28 (6) Alaska Public Employees Association, for the supervisory unit;
- 29 (7) Alaska Correctional Officers Association, representing the correctional
30 officers unit.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
2 2021, for university employees who are not members of a collective bargaining unit and to
3 implement the monetary terms for the fiscal year ending June 30, 2021, of the following
4 collective bargaining agreements:

5 (1) United Academics - Adjuncts - American Association of University
6 Professors, American Federation of Teachers;

7 (2) United Academics - American Association of University Professors,
8 American Federation of Teachers;

9 (3) Alaska Higher Education Crafts and Trades Employees, Local 6070.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
11 the membership of the respective collective bargaining unit, the appropriations made in this
12 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
13 the amount for that collective bargaining agreement, and the corresponding funding source
14 amounts are adjusted accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
16 the membership of the respective collective bargaining unit and approved by the Board of
17 Regents of the University of Alaska, the appropriations made in this Act applicable to the
18 collective bargaining unit's agreement are adjusted proportionately by the amount for that
19 collective bargaining agreement, and the corresponding funding source amounts are adjusted
20 accordingly.

21 * **Sec. 25. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
22 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2019, estimated to be
23 \$6,900,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
24 the general fund to the Department of Commerce, Community, and Economic Development
25 for payment in the fiscal year ending June 30, 2021, to qualified regional associations
26 operating within a region designated under AS 16.10.375.

27 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
28 43.76.399 in calendar year 2019, estimated to be \$3,800,000, and deposited in the general
29 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development for payment in the fiscal year ending
31 June 30, 2021, to qualified regional seafood development associations for the following

1 purposes:

2 (1) promotion of seafood and seafood by-products that are harvested in the
3 region and processed for sale;

4 (2) promotion of improvements to the commercial fishing industry and
5 infrastructure in the seafood development region;

6 (3) establishment of education, research, advertising, or sales promotion
7 programs for seafood products harvested in the region;

8 (4) preparation of market research and product development plans for the
9 promotion of seafood and their by-products that are harvested in the region and processed for
10 sale;

11 (5) cooperation with the Alaska Seafood Marketing Institute and other public
12 or private boards, organizations, or agencies engaged in work or activities similar to the work
13 of the organization, including entering into contracts for joint programs of consumer
14 education, sales promotion, quality control, advertising, and research in the production,
15 processing, or distribution of seafood harvested in the region;

16 (6) cooperation with commercial fishermen, fishermen's organizations,
17 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
18 Technology Center, state and federal agencies, and other relevant persons and entities to
19 investigate market reception to new seafood product forms and to develop commodity
20 standards and future markets for seafood products.

21 (c) An amount equal to the dive fishery management assessment collected under
22 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2020, estimated to be
23 \$800,000, and deposited in the general fund is appropriated from the general fund to the
24 Department of Fish and Game for payment in the fiscal year ending June 30, 2021, to the
25 qualified regional dive fishery development association in the administrative area where the
26 assessment was collected.

27 (d) The amount necessary to refund to local governments and other entities their share
28 of taxes and fees collected in the listed fiscal years under the following programs is
29 appropriated from the general fund to the Department of Revenue for payment to local
30 governments and other entities in the fiscal year ending June 30, 2021:

31

FISCAL YEAR	ESTIMATED
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1	REVENUE SOURCE	COLLECTED	AMOUNT
2	Fisheries business tax (AS 43.75)	2020	\$24,100,000
3	Fishery resource landing tax (AS 43.77)	2020	7,300,000
4	Electric and telephone cooperative tax	2021	4,300,000
5	(AS 10.25.570)		
6	Liquor license fee (AS 04.11)	2021	900,000
7	Cost recovery fisheries (AS 16.10.455)	2021	0

8 (e) The amount necessary, estimated to be \$100,000, to refund to local governments
9 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
10 year ending June 30, 2021, is appropriated from the proceeds of the aviation fuel tax or
11 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

12 (f) The amount necessary to pay the first seven ports of call their share of the tax
13 collected under AS 43.52.220 in calendar year 2019 according to AS 43.52.230(b), estimated
14 to be \$21,300,000, is appropriated from the commercial vessel passenger tax account
15 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
16 year ending June 30, 2021.

17 (g) If the amount available for appropriation from the commercial vessel passenger
18 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
19 call their share of the tax collected under AS 43.52.220 in calendar year 2020 according to
20 AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion
21 to the amount of the shortfall.

22 * **Sec. 26.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
23 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
24 June 30, 2021, is reduced to reverse negative account balances in amounts of \$1,000 or less
25 for the department in the state accounting system for each prior fiscal year in which a negative
26 account balance of \$1,000 or less exists.

27 * **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2020 that are
29 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
30 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve
31 fund are appropriated from the budget reserve fund to the subfunds and accounts from which

1 those funds were transferred.

2 (b) If the unrestricted state revenue available for appropriation in fiscal year 2021 is
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2021, the
4 amount necessary to balance revenue and general fund appropriations, after the appropriations
5 made in sec. 8 of this Act, is appropriated to the general fund from the budget reserve fund
6 (art. IX, sec. 17, Constitution of the State of Alaska).

7 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 * **Sec. 28.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c) - (e),
10 9(c) and (d), 19(c) and (d), 21, 22, and 23(a) - (d) of this Act are for the capitalization of funds
11 and do not lapse.

12 * **Sec. 29.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
13 appropriate either the unexpended and unobligated balance of specific fiscal year 2020
14 program receipts or the unexpended and unobligated balance on June 30, 2020, of a specified
15 account are retroactive to June 30, 2020, solely for the purpose of carrying forward a prior
16 fiscal year balance.

17 * **Sec. 30.** CONTINGENCY. The appropriation made in sec. 13 of this Act is contingent
18 on the number of available beds for patient treatment exceeding 79 at the Alaska Psychiatric
19 Institute in the fiscal year ending June 30, 2021.

20 * **Sec. 31.** Section 29 of this Act takes effect immediately under AS 01.10.070(c).

21 * **Sec. 32.** Section 10(h) of this Act takes effect June 30, 2020.

22 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
23 2020.