

**CONFERENCE CS FOR SS FOR HOUSE BILL NO. 39**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**THIRTY-FIRST LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE CONFERENCE COMMITTEE**

**Offered: 6/9/19**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs; capitalizing funds; amending appropriations;**  
3 **making supplemental appropriations and reappropriations; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	collected for cost allocation of the Americans with Disabilities Act.		
4	Labor Relations	1,323,800	
5	Centralized Human Resources	112,200	
6	Retirement and Benefits	19,316,400	
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Health Plans Administration	35,078,900	
13	Labor Agreements	37,500	
14	Miscellaneous Items		
15	<b>Shared Services of Alaska</b>	<b>79,204,600</b>	<b>5,201,400</b> <b>74,003,200</b>
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
18	Administration's federally approved cost allocation plans.		
19	Accounting	9,971,400	
20	Statewide Contracting and	2,307,200	
21	Property Office		
22	Print Services	2,614,900	
23	Leases	44,844,200	
24	Lease Administration	1,514,000	
25	Facilities	15,445,500	
26	Facilities Administration	1,682,800	
27	Non-Public Building Fund	824,600	
28	Facilities		
29	<b>Office of Information Technology</b>	<b>83,622,100</b>	<b>7,087,100</b> <b>76,535,000</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
32	Administration's federally approved cost allocation plans.		
33	Alaska Division of	74,635,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1	Information Technology			
2	Alaska Land Mobile Radio	4,263,100		
3	State of Alaska	4,724,000		
4	Telecommunications System			
5	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
6	Administration State	506,200		
7	Facilities Rent			
8	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	<b>Risk Management</b>	<b>40,779,500</b>		<b>40,779,500</b>
15	Risk Management	40,779,500		
16	<b>Alaska Oil and Gas Conservation</b>	<b>7,606,800</b>	<b>7,486,800</b>	<b>120,000</b>
17	<b>Commission</b>			
18	Alaska Oil and Gas	7,606,800		
19	Conservation Commission			
20	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23	and collected in the Department of Administration.			
24	<b>Legal and Advocacy Services</b>	<b>52,711,900</b>	<b>51,360,800</b>	<b>1,351,100</b>
25	Office of Public Advocacy	25,425,600		
26	Public Defender Agency	27,286,300		
27	<b>Violent Crimes Compensation Board</b>	<b>3,183,800</b>		<b>3,183,800</b>
28	Violent Crimes Compensation	3,183,800		
29	Board			
30	<b>Alaska Public Offices Commission</b>	<b>949,300</b>	<b>949,300</b>	
31	Alaska Public Offices	949,300		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Commission		
4	<b>Motor Vehicles</b>	<b>17,682,100</b>	<b>17,125,900</b>
5	Motor Vehicles	17,682,100	<b>556,200</b>
6	* * * * *	* * * * *	
7	* * * * *	<b>Department of Commerce, Community and Economic Development</b>	
8	* * * * *	* * * * *	
9	<b>Executive Administration</b>	<b>6,064,400</b>	<b>699,900</b>
10	Commissioner's Office	980,600	<b>5,364,500</b>
11	Administrative Services	5,083,800	
12	<b>Banking and Securities</b>	<b>4,025,700</b>	<b>4,025,700</b>
13	Banking and Securities	4,025,700	
14	<b>Community and Regional Affairs</b>	<b>10,960,200</b>	<b>6,088,200</b>
15	It is the intent of the legislature that the Department of Commerce, Community, and		
16	Economic Development submit a written report to the co-chairs of the Finance Committees		
17	and the Legislative Finance Division by October 1, 2019, that indicates		
18	(1) the amount each community in the state that participates in the National Flood Insurance		
19	Program has paid into the program since 1980, the amount that has been paid out of the		
20	program for claims, and the average premium for a home in a special flood hazard area;		
21	(2) for the top five states that have received more in funds paid out than premiums paid into		
22	the National Flood Insurance Program since 1980, the amount paid into the program, the		
23	amount of claims paid out of the program, and the average premium for a home in a special		
24	flood hazard area; and		
25	(3) the number of properties in each community in the state that has been added to a special		
26	flood hazard area through mapping efforts by the Federal Emergency Management Agency		
27	since 2010.		
28	Community and Regional	8,837,200	
29	Affairs		
30	Serve Alaska	2,123,000	
31	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
32	Payment in Lieu of Taxes	10,428,200	
33	(PILT)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	National Forest Receipts	600,000	
4	Fisheries Taxes	3,100,000	
5	<b>Corporations, Business and</b>	<b>14,572,200</b>	<b>14,201,900</b>
6	<b>Professional Licensing</b>		<b>370,300</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
9	Corporations, Business and	14,572,200	
10	Professional Licensing		
11	<b>Economic Development</b>	<b>546,600</b>	<b>546,600</b>
12	Economic Development	546,600	
13	<b>Investments</b>	<b>5,408,500</b>	<b>5,408,500</b>
14	Investments	5,408,500	
15	<b>Insurance Operations</b>	<b>7,864,700</b>	<b>7,307,800</b>
16	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
17	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and		
18	Economic Development, Division of Insurance, program receipts from license fees and		
19	service fees.		
20	Insurance Operations	7,864,700	
21	<b>Alcohol and Marijuana Control Office</b>	<b>3,868,700</b>	<b>3,845,000</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on		
24	June 30, 2020, of the Department of Commerce, Community and Economic Development,		
25	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
26	fees related to the regulation of marijuana.		
27	Alcohol and Marijuana	3,868,700	
28	Control Office		
29	<b>Alaska Gasline Development Corporation</b>	<b>9,685,600</b>	<b>9,685,600</b>
30	Alaska Gasline Development	9,685,600	
31	Corporation		
32	<b>Alaska Energy Authority</b>	<b>9,649,000</b>	<b>4,324,600</b>
33	Alaska Energy Authority	980,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	Owned Facilities			
4	Alaska Energy Authority	6,668,300		
5	Rural Energy Assistance			
6	Statewide Project	2,000,000		
7	Development, Alternative			
8	Energy and Efficiency			
9	<b>Alaska Industrial Development and</b>		<b>15,589,000</b>	<b>15,589,000</b>
10	<b>Export Authority</b>			
11	Alaska Industrial	15,252,000		
12	Development and Export			
13	Authority			
14	Alaska Industrial	337,000		
15	Development Corporation			
16	Facilities Maintenance			
17	<b>Alaska Seafood Marketing Institute</b>		<b>20,869,900</b>	<b>20,869,900</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2019 of the statutory designated program receipts from the seafood			
20	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
21	Alaska Seafood Marketing Institute.			
22	Alaska Seafood Marketing	20,869,900		
23	Institute			
24	<b>Regulatory Commission of Alaska</b>		<b>9,289,500</b>	<b>9,149,600</b>
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2019, of the Department of Commerce, Community, and Economic			
27	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
28	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
29	Regulatory Commission of	9,289,500		
30	Alaska			
31	<b>DCCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>
32	DCCED State Facilities Rent	1,359,400		<b>760,200</b>
33		* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>***** Department of Corrections *****</b>		
	<b>*****</b>	<b>*****</b>	
5	It is the intent of the legislature that the department transition 100 inmates into Community		
6	Residential Centers, and 100 eligible inmates onto Electronic Monitoring by June 30, 2020. It		
7	is also the intent of the legislature that the department strive to use funds in their respective		
8	allocations for these purposes. The department should provide a progress report to the		
9	legislature on January 15, 2020.		
10	It is the intent of the legislature that the Department of Corrections notify the Finance		
11	Committee co-chairs at least 60 days before closing a facility, including providing a detailed		
12	analysis of the impact of closing the facility and a plan for the facility's closure.		
13	<b>Facility-Capital Improvement Unit</b>	<b>1,550,700</b>	<b>1,110,500</b>
14	Facility-Capital	1,550,700	
15	Improvement Unit		<b>440,200</b>
16	<b>Administration and Support</b>	<b>9,307,000</b>	<b>9,158,200</b>
17	Office of the Commissioner	1,070,100	
18	Administrative Services	4,505,600	
19	Information Technology MIS	2,718,200	
20	Research and Records	723,200	
21	DOC State Facilities Rent	289,900	
22	<b>Population Management</b>	<b>231,229,900</b>	<b>206,587,400</b>
23	Pre-Trial Services	10,376,500	
24	Correctional Academy	1,447,200	
25	Facility Maintenance	12,306,000	
26	Institution Director's	-1,539,400	
27	Office		
28	Classification and Furlough	1,148,000	
29	Out-of-State Contractual	300,000	
30	Inmate Transportation	3,289,000	
31	Point of Arrest	628,700	
32	Anchorage Correctional	31,410,600	
33	Complex		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anvil Mountain Correctional	6,358,100		
4	Center			
5	Combined Hiland Mountain	13,554,500		
6	Correctional Center			
7	Fairbanks Correctional	11,538,400		
8	Center			
9	Goose Creek Correctional	40,020,200		
10	Center			
11	Ketchikan Correctional	4,530,900		
12	Center			
13	Lemon Creek Correctional	10,401,500		
14	Center			
15	Matanuska-Susitna	6,346,100		
16	Correctional Center			
17	Palmer Correctional Center	350,200		
18	Spring Creek Correctional	24,248,500		
19	Center			
20	Wildwood Correctional	14,530,300		
21	Center			
22	Yukon-Kuskokwim	8,302,100		
23	Correctional Center			
24	Point MacKenzie	4,182,600		
25	Correctional Farm			
26	Probation and Parole	829,400		
27	Director's Office			
28	Statewide Probation and	17,893,700		
29	Parole			
30	Regional and Community	7,000,000		
31	Jails			
32	Parole Board	1,776,800		
33	<b>Electronic Monitoring</b>		<b>4,519,600</b>	<b>4,519,600</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Electronic Monitoring	4,519,600		
4	<b>Community Residential Centers</b>		<b>19,804,800</b>	<b>19,804,800</b>
5	Community Residential	19,804,800		
6	Centers			
7	<b>Health and Rehabilitation Services</b>		<b>62,997,400</b>	<b>44,879,600</b>
8	Health and Rehabilitation	915,300		
9	Director's Office			
10	Physical Health Care	54,048,900		
11	Behavioral Health Care	1,800,700		
12	Substance Abuse Treatment	2,958,800		
13	Program			
14	Sex Offender Management	3,098,700		
15	Program			
16	Domestic Violence Program	175,000		
17	<b>Offender Habilitation</b>		<b>1,569,100</b>	<b>1,412,800</b>
18	Education Programs	963,100		
19	Vocational Education	606,000		
20	Programs			
21	<b>Recidivism Reduction Grants</b>		<b>501,300</b>	<b>501,300</b>
22	Recidivism Reduction Grants	501,300		
23	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>
24	24 Hour Institutional	11,224,200		
25	Utilities			
26	* * * * *		* * * * *	
27	* * * * * <b>Department of Education and Early Development</b> * * * * *			
28	* * * * *		* * * * *	
29	<b>K-12 Aid to School Districts</b>		<b>42,328,400</b>	<b>42,328,400</b>
30	Foundation Program	42,328,400		
31	<b>K-12 Support</b>		<b>12,094,100</b>	<b>12,094,100</b>
32	Boarding Home Grants	7,453,200		
33	Youth in Detention	1,100,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Special Schools	3,540,900	
4	<b>Education Support and Administrative</b>	<b>260,689,900</b>	<b>24,074,500</b>
5	<b>Services</b>		<b>236,615,400</b>
6	Executive Administration	860,900	
7	Administrative Services	1,820,300	
8	Information Services	1,025,400	
9	School Finance & Facilities	2,291,700	
10	Child Nutrition	77,120,700	
11	Student and School	163,190,000	
12	Achievement		
13	State System of Support	1,814,700	
14	Teacher Certification	943,300	
15	The amount allocated for Teacher Certification includes the unexpended and unobligated		
16	balance on June 30, 2019, of the Department of Education and Early Development receipts		
17	from teacher certification fees under AS 14.20.020(c).		
18	Early Learning Coordination	9,622,900	
19	It is the intent of the legislature that the Department of Education and Early Development		
20	shall work with Head Start providers to create an equitable and geographically weighted		
21	formula for disbursement of state funded grants to allow for the most students served with a		
22	comprehensive early childhood education by January 21, 2020. The Department will keep the		
23	Legislature informed of allocation decisions and funding formula results.		
24	Pre-Kindergarten Grants	2,000,000	
25	<b>Alaska State Council on the Arts</b>	<b>3,869,600</b>	<b>704,400</b>
26	Alaska State Council on the	3,869,600	<b>3,165,200</b>
27	Arts		
28	<b>Commissions and Boards</b>	<b>259,500</b>	<b>259,500</b>
29	Professional Teaching	259,500	
30	Practices Commission		
31	<b>Mt. Edgecumbe Boarding School</b>	<b>12,967,400</b>	<b>310,600</b>
32	The amount appropriated by this appropriation includes the unexpended and unobligated		
33	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	School, not to exceed \$638,300.		
4	Mt. Edgecumbe Boarding	11,522,900	
5	School		
6	Mt. Edgecumbe Boarding	1,444,500	
7	School Facilities		
8	Maintenance		
9	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>
10	EED State Facilities Rent	1,068,200	
11	<b>Alaska State Libraries, Archives and</b>	<b>12,576,000</b>	<b>10,751,200</b>
12	<b>Museums</b>		<b>1,824,800</b>
13	Library Operations	7,426,800	
14	Archives	1,316,700	
15	Museum Operations	1,778,300	
16	Online with Libraries (OWL)	670,900	
17	Live Homework Help	138,200	
18	Andrew P. Kashevaroff	1,245,100	
19	Facilities Maintenance		
20	<b>Alaska Commission on Postsecondary</b>	<b>21,042,000</b>	<b>9,149,200</b>
21	<b>Education</b>		<b>11,892,800</b>
22	Program Administration &	17,868,300	
23	Operations		
24	WWAMI Medical Education	3,173,700	
25	<b>Alaska Performance Scholarship Awards</b>	<b>11,750,000</b>	<b>11,750,000</b>
26	Alaska Performance	11,750,000	
27	Scholarship Awards		
28	<b>Alaska Student Loan Corporation</b>	<b>11,742,800</b>	<b>11,742,800</b>
29	Loan Servicing	11,742,800	
30	* * * * *	* * * * *	
31	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
32	* * * * *	* * * * *	
33	<b>Administration</b>	<b>10,167,400</b>	<b>4,592,700</b>
			<b>5,574,700</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Office of the Commissioner	1,024,700	
4	Administrative Services	5,864,100	
5	The amount allocated for Administrative Services includes the unexpended and unobligated		
6	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
7	Department of Environmental Conservation's federal approved indirect cost allocation plan		
8	for expenditures incurred by the Department of Environmental Conservation.		
9	State Support Services	3,278,600	
10	<b>DEC Buildings Maintenance and</b>	<b>646,600</b>	<b>646,600</b>
11	<b>Operations</b>		
12	DEC Buildings Maintenance	646,600	
13	and Operations		
14	<b>Environmental Health</b>	<b>17,497,900</b>	<b>10,039,800</b>
15	Environmental Health	17,497,900	<b>7,458,100</b>
16	It is the intent of the legislature that the Alaska Department of Environmental Conservation		
17	continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for		
18	these functions.		
19	<b>Air Quality</b>	<b>10,629,900</b>	<b>4,038,300</b>
20	Air Quality	10,629,900	<b>6,591,600</b>
21	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
22	June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality		
23	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
24	<b>Spill Prevention and Response</b>	<b>20,137,700</b>	<b>14,120,100</b>
25	Spill Prevention and	20,137,700	
26	Response		
27	<b>Water</b>	<b>22,818,100</b>	<b>7,230,500</b>
28	Water Quality,	22,818,100	<b>15,587,600</b>
29	Infrastructure Support &		
30	Financing		
31	* * * * *	* * * * *	
32	* * * * * <b>Department of Fish and Game</b> * * * * *		
33	* * * * *	* * * * *	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
<b>Commercial Fisheries</b>	<b>72,135,400</b>	<b>53,142,800</b>	<b>18,992,600</b>
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries Management	14,039,300		
Central Region Fisheries Management	11,322,400		
AYK Region Fisheries Management	9,902,500		
Westward Region Fisheries Management	14,629,000		
Statewide Fisheries Management	19,113,800		
Commercial Fisheries Entry Commission	3,128,400		
<p>The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.</p>			
<b>Sport Fisheries</b>	<b>48,679,900</b>	<b>2,056,900</b>	<b>46,623,000</b>
Sport Fisheries	42,785,900		
Sport Fish Hatcheries	5,894,000		
<b>Wildlife Conservation</b>	<b>50,435,800</b>	<b>1,851,600</b>	<b>48,584,200</b>
Wildlife Conservation	49,433,100		
Hunter Education Public Shooting Ranges	1,002,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	<b>Statewide Support Services</b>		<b>21,993,300</b>	<b>3,802,200</b>
4	Commissioner's Office	1,161,900		
5	Administrative Services	11,586,700		
6	Boards of Fisheries and	1,224,100		
7	Game			
8	Advisory Committees	536,100		
9	EVOS Trustee Council	2,383,700		
10	State Facilities	5,100,800		
11	Maintenance			
12	<b>Habitat</b>		<b>5,662,400</b>	<b>3,662,100</b>
13	Habitat	5,662,400		<b>2,000,300</b>
14	<b>State Subsistence Research</b>		<b>5,528,500</b>	<b>2,655,400</b>
15	State Subsistence Research	5,528,500		<b>2,873,100</b>
16		* * * * *	* * * * *	
17		* * * * *	<b>Office of the Governor</b>	* * * * *
18		* * * * *	* * * * *	
19	<b>Commissions/Special Offices</b>		<b>2,448,200</b>	<b>2,219,200</b>
20	Human Rights Commission	2,448,200		<b>229,000</b>
21	The amount allocated for Human Rights Commission includes the unexpended and			
22	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights			
23	Commission federal receipts.			
24	<b>Executive Operations</b>		<b>12,877,900</b>	<b>12,877,900</b>
25	Executive Office	10,818,700		
26	Governor's House	735,500		
27	Contingency Fund	250,000		
28	Lieutenant Governor	1,073,700		
29	<b>Office of the Governor State</b>		<b>1,086,800</b>	<b>1,086,800</b>
30	<b>Facilities Rent</b>			
31	Governor's Office State	596,200		
32	Facilities Rent			
33	Governor's Office Leasing	490,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
<b>Office of Management and Budget</b>	<b>5,920,900</b>	<b>2,455,800</b>	<b>3,465,100</b>
Office of Management and Budget	5,920,900		

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

<b>Elections</b>	<b>4,161,100</b>	<b>3,454,400</b>	<b>706,700</b>
Elections	4,161,100		

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

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At the discretion of the Commissioner of the Department of Health and Social Services, up to \$15,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.

<b>Alaska Pioneer Homes</b>	<b>100,489,600</b>	<b>55,079,500</b>	<b>45,410,100</b>
Alaska Pioneer Homes	25,902,800		
Payment Assistance			
Alaska Pioneer Homes	1,437,500		
Management			
Pioneer Homes	73,149,300		

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

<b>Alaska Psychiatric Institute</b>	<b>34,010,400</b>	<b>725,900</b>	<b>33,284,500</b>
Alaska Psychiatric	34,010,400		
Institute			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	<b>Behavioral Health</b>	<b>30,449,600</b>	<b>6,117,400</b>	<b>24,332,200</b>
4	Behavioral Health Treatment	13,119,600		
5	and Recovery Grants			
6	Alcohol Safety Action	3,863,700		
7	Program (ASAP)			
8	Behavioral Health	8,926,900		
9	Administration			
10	Behavioral Health	3,255,000		
11	Prevention and Early			
12	Intervention Grants			
13	Alaska Mental Health Board	67,000		
14	and Advisory Board on			
15	Alcohol and Drug Abuse			
16	Residential Child Care	1,217,400		
17	<b>Children's Services</b>	<b>166,988,000</b>	<b>95,232,700</b>	<b>71,755,300</b>
18	Children's Services	11,854,700		
19	Management			
20	Children's Services	1,776,200		
21	Training			
22	Front Line Social Workers	68,391,600		
23	Family Preservation	16,599,100		
24	Foster Care Base Rate	20,151,400		
25	Foster Care Augmented Rate	906,100		
26	Foster Care Special Need	10,263,400		
27	Subsidized Adoptions &	37,045,500		
28	Guardianship			
29	<b>Health Care Services</b>	<b>21,713,600</b>	<b>10,363,400</b>	<b>11,350,200</b>
30	Catastrophic and Chronic	153,900		
31	Illness Assistance (AS			
32	47.08)			
33	Health Facilities Licensing	2,170,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	and Certification		
4	Residential Licensing	4,525,800	
5	Medical Assistance	12,122,300	
6	Administration		
7	Rate Review	2,741,600	
8	<b>Juvenile Justice</b>	<b>59,277,200</b>	<b>56,513,900</b>
9	McLaughlin Youth Center	17,801,700	
10	Mat-Su Youth Facility	2,504,200	
11	Kenai Peninsula Youth	2,211,300	
12	Facility		
13	Fairbanks Youth Facility	4,897,000	
14	Bethel Youth Facility	5,113,200	
15	Nome Youth Facility	2,784,300	
16	Johnson Youth Center	4,450,700	
17	Probation Services	16,298,600	
18	Delinquency Prevention	1,315,000	
19	Youth Courts	532,600	
20	Juvenile Justice Health	1,368,600	
21	Care		
22	<b>Public Assistance</b>	<b>276,031,300</b>	<b>110,001,200</b>
23	Alaska Temporary Assistance	23,745,200	
24	Program		
25	Adult Public Assistance	62,086,900	
26	Child Care Benefits	41,559,900	
27	General Relief Assistance	605,400	
28	Tribal Assistance Programs	17,172,000	
29	Permanent Fund Dividend	17,724,700	
30	Hold Harmless		
31	Energy Assistance Program	9,261,500	
32	Public Assistance	8,357,400	
33	Administration		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Public Assistance Field	52,937,800		
4	Services			
5	Fraud Investigation	2,068,400		
6	Quality Control	2,777,900		
7	Work Services	10,595,100		
8	Women, Infants and Children	27,139,100		
9	<b>Senior Benefits Payment Program</b>	<b>20,786,100</b>	<b>20,786,100</b>	
10	Senior Benefits Payment	20,786,100		
11	Program			
12	<b>Public Health</b>	<b>111,675,800</b>	<b>56,105,600</b>	<b>55,570,200</b>
13	Nursing	27,855,700		
14	Women, Children and Family	13,432,200		
15	Health			
16	Public Health	8,021,900		
17	Administrative Services			
18	Emergency Programs	10,142,000		
19	Chronic Disease Prevention	16,932,400		
20	and Health Promotion			
21	Epidemiology	16,651,500		
22	Bureau of Vital Statistics	4,806,000		
23	Emergency Medical Services	3,343,700		
24	Grants			
25	State Medical Examiner	3,286,900		
26	Public Health Laboratories	7,203,500		
27	<b>Senior and Disabilities Services</b>	<b>48,928,600</b>	<b>24,820,600</b>	<b>24,108,000</b>
28	Senior and Disabilities	17,950,500		
29	Community Based Grants			
30	Early Intervention/Infant	2,216,900		
31	Learning Programs			
32	Senior and Disabilities	20,725,900		
33	Services Administration			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	General Relief/Temporary	6,401,100		
4	Assisted Living			
5	Commission on Aging	214,500		
6	Governor's Council on	1,419,700		
7	Disabilities and Special			
8	Education			
9	<b>Departmental Support Services</b>	<b>42,942,100</b>	<b>15,527,500</b>	<b>27,414,600</b>
10	Public Affairs	1,745,800		
11	Quality Assurance and Audit	990,800		
12	Commissioner's Office	4,138,800		
13	Administrative Support	13,534,500		
14	Services			
15	Facilities Management	960,900		
16	Information Technology	17,221,300		
17	Services			
18	HSS State Facilities Rent	4,350,000		
19	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
20	<b>Grant</b>			
21	Human Services Community	1,387,000		
22	Matching Grant			
23	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
24	Community Initiative	861,700		
25	Matching Grants (non-			
26	statutory grants)			
27	<b>Medicaid Services</b>	<b>2,097,659,900</b>	<b>493,350,800</b>	<b>1,604,309,100</b>

28 It is the intent of the legislature that long-term care facilities be exempt from Medicaid  
29 provider rate reductions.

30 No money appropriated in this appropriation may be expended for an abortion that is not a  
31 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
32 Social Services may be expended only for mandatory services required under Title XIX of the  
33 Social Security Act and for optional services offered by the state under the state plan for

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>

3 medical assistance that has been approved by the United States Department of Health and  
 4 Human Services.

5 It is the intent of the legislature that Critical Access Hospitals and hospitals with the dual  
 6 federal designation of Sole Community Hospital and Rural Referral Center be exempt from  
 7 the the five percent Medicaid rate reduction proposed by the Department of Health and Social  
 8 Services.

9	Medicaid Services	2,070,655,400	
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10 It is the intent of the legislature that the department work with the statewide professional  
 11 hospital association to develop strategies and methodologies for implementation of hospital  
 12 diagnosis related groups, acuity-based skilled nursing facility rates, rate reductions, and  
 13 timely filing provisions to mitigate unintended consequences.

14 The department shall submit quarterly progress reports on cost containment efforts to the co-  
 15 chairs of the House and Senate Finance Committees and the Legislative Finance Division.

16	Adult Preventative Dental	27,004,500	
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17 Medicaid Services

18 It is the intent of the legislature that the Department of Health and Social Services continue to  
 19 provide Adult Preventative Dental Medicaid Services.

20	* * * * *		* * * * *
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21 \* \* \* \* \* **Department of Labor and Workforce Development** \* \* \* \* \*

22	* * * * *		* * * * *
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23	<b>Commissioner and Administrative</b>	<b>18,765,300</b>	<b>5,768,300</b>	<b>12,997,000</b>
24	<b>Services</b>			

25	Commissioner's Office	989,700	
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26	Workforce Investment Board	474,900	
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27	Alaska Labor Relations	537,200	
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28 Agency

29	Management Services	3,907,300	
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30 The amount allocated for Management Services includes the unexpended and unobligated  
 31 balance on June 30, 2019, of receipts from all prior fiscal years collected under the  
 32 Department of Labor and Workforce Development's federal indirect cost plan for  
 33 expenditures incurred by the Department of Labor and Workforce Development.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Leasing	2,687,500		
4	Data Processing	5,637,900		
5	Labor Market Information	4,530,800		
6	<b>Workers' Compensation</b>		<b>11,210,200</b>	<b>11,210,200</b>
7	Workers' Compensation	5,763,700		
8	Workers' Compensation	424,900		
9	Appeals Commission			
10	Workers' Compensation	778,500		
11	Benefits Guaranty Fund			
12	Second Injury Fund	2,851,200		
13	Fishermen's Fund	1,391,900		
14	<b>Labor Standards and Safety</b>		<b>11,230,700</b>	<b>7,375,000</b>
15	Wage and Hour	2,452,500		
16	Administration			
17	Mechanical Inspection	2,961,200		
18	Occupational Safety and	5,632,000		
19	Health			
20	Alaska Safety Advisory	185,000		
21	Council			
22	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
23	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
24	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
25	<b>Employment and Training Services</b>		<b>69,099,800</b>	<b>17,841,600</b>
26	Employment and Training	1,401,200		
27	Services Administration			
28	The amount allocated for Employment and Training Services Administration includes the			
29	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years			
30	collected under the Department of Labor and Workforce Development's federal indirect cost			
31	plan for expenditures incurred by the Department of Labor and Workforce Development.			
32	Workforce Services	17,720,400		
33	Workforce Development	26,579,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Unemployment Insurance	23,399,200	
4	<b>Vocational Rehabilitation</b>	<b>25,383,000</b>	<b>4,918,200</b>
5	Vocational Rehabilitation	1,252,400	
6	Administration		
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
8	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected		
9	under the Department of Labor and Workforce Development's federal indirect cost plan for		
10	expenditures incurred by the Department of Labor and Workforce Development.		
11	Client Services	17,007,700	
12	Disability Determination	5,880,300	
13	Special Projects	1,242,600	
14	<b>Alaska Vocational Technical Center</b>	<b>14,836,500</b>	<b>10,158,500</b>
15	Alaska Vocational Technical	12,663,500	
16	Center		
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
18	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational		
19	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
20	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
21	AVTEC Facilities	2,173,000	
22	Maintenance		
23	*****	*****	
24	***** <b>Department of Law</b> *****		
25	*****	*****	
26	It is the intent of the legislature that the Department of Law minimize the use of outside		
27	counsel.		
28	<b>Criminal Division</b>	<b>34,306,800</b>	<b>29,902,300</b>
29	It is the intent of the legislature that the Department of Law, Criminal Division, report to the		
30	legislature on January 31, 2020 on the status of a recruitment and retention plan to reverse the		
31	trend of high turnover of prosecutors and support staff.		
32	First Judicial District	2,148,900	
33	Second Judicial District	2,227,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Third Judicial District:	7,927,800	
4	Anchorage		
5	Third Judicial District:	5,565,400	
6	Outside Anchorage		
7	Fourth Judicial District	6,818,100	
8	Criminal Justice Litigation	2,354,400	
9	Criminal Appeals/Special	7,265,200	
10	Litigation		
11	<b>Civil Division</b>	<b>48,948,600</b>	<b>21,614,000</b>
12	Deputy Attorney General's	285,400	
13	Office		
14	Child Protection	7,473,200	
15	Commercial and Fair	5,892,500	
16	Business		
17	The amount allocated for Commercial and Fair Business includes the unexpended and		
18	unobligated balance on June 30, 2019, of designated program receipts of the Department of		
19	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
20	judgment to be spent by the state for consumer education or consumer protection.		
21	Environmental Law	1,740,400	
22	Human Services	3,112,200	
23	Labor and State Affairs	4,916,000	
24	Legislation/Regulations	1,534,800	
25	Natural Resources	8,520,800	
26	Opinions, Appeals and	2,598,200	
27	Ethics		
28	Regulatory Affairs Public	2,839,200	
29	Advocacy		
30	Special Litigation	1,211,600	
31	Information and Project	2,013,200	
32	Support		
33	Torts & Workers'	4,184,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Compensation		
4	Transportation Section	2,627,100	
5	<b>Administration and Support</b>	<b>4,497,000</b>	<b>2,562,300</b>
6	Office of the Attorney	504,500	
7	General		
8	Administrative Services	3,146,200	
9	Department of Law State	846,300	
10	Facilities Rent		
11	* * * * *	* * * * *	
12	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>		
13	* * * * *	* * * * *	
14	<b>Military and Veterans' Affairs</b>	<b>48,571,400</b>	<b>16,658,200</b>
15	Office of the Commissioner	6,775,900	
16	Homeland Security and	10,495,700	
17	Emergency Management		
18	Local Emergency Planning	225,000	
19	Committee		
20	Army Guard Facilities	11,803,000	
21	Maintenance		
22	Air Guard Facilities	7,014,300	
23	Maintenance		
24	Alaska Military Youth	9,729,200	
25	Academy		
26	Veterans' Services	2,203,300	

27 It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze  
28 all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the  
29 department shall provide to the legislature a review of VSO's with information that breaks  
30 down VSO positions by region, identified impacts, identification of problem areas, ideas for  
31 improvement and the amount of funding they bring to the state of Alaska. It is the  
32 expectation of the legislature that by June 30, 2020 the department will present a new system  
33 of metrics for measuring the effectiveness and impact of VSO's.

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	State Active Duty	325,000	
4	<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>	<b>11,046,600</b>
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military		
7	and Veterans Affairs, Alaska Aerospace Corporation.		
8	Alaska Aerospace	4,270,400	
9	Corporation		
10	Alaska Aerospace	6,776,200	
11	Corporation Facilities		
12	Maintenance		
13	* * * * *	* * * * *	
14	* * * * * <b>Department of Natural Resources</b> * * * * *		
15	* * * * *	* * * * *	
16	<b>Administration &amp; Support Services</b>	<b>23,814,900</b>	<b>15,944,800</b>
17	Commissioner's Office	1,706,100	
18	Office of Project	6,076,100	
19	Management & Permitting		
20	Administrative Services	3,684,200	
21	The amount allocated for Administrative Services includes the unexpended and unobligated		
22	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
24	Department of Natural Resources.		
25	Information Resource	3,813,200	
26	Management		
27	Interdepartmental	1,331,800	
28	Chargebacks		
29	Facilities	2,592,900	
30	Recorder's Office/Uniform	3,795,900	
31	Commercial Code		
32	EVOS Trustee Council	163,500	
33	Projects		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Public Information Center	651,200		
4	<b>Oil &amp; Gas</b>		<b>20,919,500</b>	<b>11,893,600</b>
5	Oil & Gas	20,919,500		
6	<b>Fire Suppression, Land &amp; Water</b>		<b>83,602,300</b>	<b>21,564,800</b>
7	<b>Resources</b>			
8	Mining, Land & Water	28,472,400		
9	Forest Management &	7,844,000		
10	Development			
11	The amount allocated for Forest Management and Development includes the unexpended and			
12	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
13	Geological & Geophysical	9,027,900		
14	Surveys			
15	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
16	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
17	Fire Suppression	19,656,600		
18	Preparedness			
19	Fire Suppression Activity	18,601,400		
20	<b>Agriculture</b>		<b>5,107,900</b>	<b>1,324,000</b>
21	Agricultural Development	1,532,800		
22	North Latitude Plant	3,255,500		
23	Material Center			
24	Agriculture Revolving Loan	319,600		
25	Program Administration			
26	<b>Parks &amp; Outdoor Recreation</b>		<b>15,761,300</b>	<b>5,994,300</b>
27	Parks Management & Access	13,296,400		
28	The amount allocated for Parks Management and Access includes the unexpended and			
29	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
30	Office of History and	2,464,900		
31	Archaeology			
32	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
33	general fund program receipt authorization from the unexpended and unobligated balance on			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

June 30, 2019, of the receipts collected under AS 41.35.380.

\* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \* **Department of Public Safety** \* \* \* \* \*

\* \* \* \* \*

\* \* \* \* \*

It is the intent of the legislature that the Department of Public Safety increase its efforts to combat internet child pornography in the state. Emphasis should be made to fill any vacant positions which will enhance the detection and arrest of those trafficking in child pornography. A report should be sent to the legislature by January 15, 2021 detailing the progress made in protecting Alaska from purveyors of child pornography.

<b>12</b>	<b>Fire and Life Safety</b>	<b>5,400,300</b>	<b>4,361,100</b>		<b>1,039,200</b>
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

<b>16</b>	Fire and Life Safety	5,026,300		
<b>17</b>	Alaska Fire Standards	374,000		
<b>18</b>	Council			

<b>19</b>	<b>Alaska State Troopers</b>	<b>144,561,000</b>	<b>131,071,700</b>		<b>13,489,300</b>
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It is the intent of the legislature that the Department of Public Safety work to address the high rate of sex crimes in rural Alaska by making it a priority to hire sex crimes investigators stationed in rural Alaska along with any requisite support staff using existing Department resources.

<b>24</b>	Special Projects	7,493,300		
<b>25</b>	Alaska Bureau of Highway	3,281,200		
<b>26</b>	Patrol			
<b>27</b>	Alaska Bureau of Judicial	4,654,000		
<b>28</b>	Services			
<b>29</b>	Prisoner Transportation	1,954,200		
<b>30</b>	Search and Rescue	575,500		
<b>31</b>	Rural Trooper Housing	2,846,000		
<b>32</b>	Statewide Drug and Alcohol	11,268,300		
<b>33</b>	Enforcement Unit			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Alaska State Trooper	79,392,400	
4	Detachments		
5	Alaska Bureau of	3,751,300	
6	Investigation		
7	Alaska Wildlife Troopers	22,577,000	
8	Alaska Wildlife Troopers	4,258,400	
9	Aircraft Section		
10	Alaska Wildlife Troopers	2,509,400	
11	Marine Enforcement		
12	<b>Village Public Safety Officer Program</b>	<b>14,055,700</b>	<b>14,055,700</b>

13 It is the intent of the legislature that the Department disburse funding meant for the VPSO  
14 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for  
15 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary  
16 schedule. However, they may also use the funds for other purposes within their mission, such  
17 as operational costs to better utilize filled positions or housing multiple VPSOs in a single  
18 community, if judged to be more beneficial to public safety. It is also the intent of the  
19 legislature that the Department support VPSO contractors' efforts to provide public safety  
20 services to the maximum geographic area surrounding their duty station.

21 It is the intent of the legislature that the Department of Public Safety collaborate with the  
22 Village Public Safety Officer (VPSO) grantees to develop a recruitment and retention plan to  
23 reverse the trend of high turnover and recruitment challenges; and report to the Finance  
24 Committee Co-Chairs on January 31, 2020 as to the status of the development of this plan and  
25 any steps taken to address this issue.

26	Village Public Safety	14,055,700	
27	Officer Program		

28	<b>Alaska Police Standards Council</b>	<b>1,300,700</b>	<b>1,300,700</b>
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29 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended  
30 and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),  
31 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS  
32 18.65.220(7).

33	Alaska Police Standards	1,300,700	
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		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1	Council			
2	<b>Council on Domestic Violence and</b>		<b>24,039,500</b>	<b>10,913,500</b>
3	<b>Sexual Assault</b>			<b>13,126,000</b>
4	Council on Domestic	24,039,500		
5	Violence and Sexual Assault			
6	<b>Statewide Support</b>		<b>27,329,500</b>	<b>17,521,000</b>
7	Commissioner's Office	2,084,000		
8	Training Academy	3,262,400		
9	The amount allocated for the Training Academy includes the unexpended and unobligated			
10	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
11	Administrative Services	3,483,700		
12	Alaska Wing Civil Air	250,000		
13	Patrol			
14	It is the intent of the legislature that the Department of Public Safety, in accordance with AS			
15	18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in			
16	partnership with the Department's mission.			
17	Information Systems	2,923,900		
18	Criminal Justice	8,201,500		
19	Information Systems Program			
20	The amount allocated for the Criminal Justice Information Systems Program includes the			
21	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
22	Department of Public Safety from the Alaska automated fingerprint system under AS			
23	44.41.025(b).			
24	Laboratory Services	6,003,700		
25	Facility Maintenance	1,005,900		
26	DPS State Facilities Rent	114,400		
27		* * * * *	* * * * *	
28		* * * * *	* * * * *	
29		* * * * *	* * * * *	
30		* * * * *	* * * * *	
31		* * * * *	* * * * *	
32	<b>Taxation and Treasury</b>		<b>94,853,900</b>	<b>18,575,400</b>
33	Tax Division	15,443,000		<b>76,278,500</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1 Treasury Division	10,200,800		
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6 Retirement System 1045.			
7 Unclaimed Property	530,900		
8 Alaska Retirement	9,939,200		
9 Management Board			
10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
12 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
13 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
14 Retirement System 1045.			
15 Alaska Retirement	50,000,000		
16 Management Board Custody			
17 and Management Fees			
18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
22 Retirement System 1045.			
23 Permanent Fund Dividend	8,740,000		
24 Division			
25 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
26 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
27 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
28 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
29 provided under AS 43.23.062(m).			
30 <b>Child Support Services</b>	<b>25,939,600</b>	<b>7,931,400</b>	<b>18,008,200</b>
31 Child Support Services	25,939,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Division			
4	<b>Administration and Support</b>		<b>664,200</b>	<b>3,442,300</b>
5	Commissioner's Office	885,800		
6	Administrative Services	2,801,100		
7	Criminal Investigations	419,600		
8	Unit			
9	<b>Alaska Mental Health Trust Authority</b>			<b>443,500</b>
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	413,500		
13	Office			
14	<b>Alaska Municipal Bond Bank Authority</b>			<b>1,009,300</b>
15	AMBBA Operations	1,009,300		
16	<b>Alaska Housing Finance Corporation</b>			<b>99,472,400</b>
17	AHFC Operations	98,993,200		
18	Alaska Corporation for	479,200		
19	Affordable Housing			
20	<b>Alaska Permanent Fund Corporation</b>			<b>173,595,400</b>
21	APFC Operations	17,800,400		
22	APFC Investment Management	155,795,000		
23	Fees			
24	It is the intent of the legislature that all fees associated with the income-producing			
25	investments of the Fund be incorporated in the APFC Annual Report: fees funded by			
26	investments, fees funded by appropriation, and corporate expenses.			
27	* * * * *		* * * * *	
28	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
29	* * * * *		* * * * *	
30	<b>Administration and Support</b>		<b>14,381,200</b>	<b>42,351,500</b>
31	Commissioner's Office	1,842,600		
32	Contracting and Appeals	348,000		
33	Equal Employment and Civil	1,180,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Rights		
4	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
5	unobligated balance on June 30, 2019, of the statutory designated program receipts collected		
6	for the Alaska Construction Career Day events.		
7	Internal Review	823,800	
8	Statewide Administrative	8,342,200	
9	Services		
10	The amount allocated for Statewide Administrative Services includes the unexpended and		
11	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under		
12	the Department of Transportation and Public Facilities federal indirect cost plan for		
13	expenditures incurred by the Department of Transportation and Public Facilities.		
14	Information Systems and	10,662,800	
15	Services		
16	Leased Facilities	2,937,500	
17	Human Resources	2,366,400	
18	Statewide Procurement	2,155,600	
19	Central Region Support	1,270,200	
20	Services		
21	Northern Region Support	1,757,800	
22	Services		
23	Southcoast Region Support	2,956,200	
24	Services		
25	Statewide Aviation	4,531,600	
26	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
27	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land		
28	and buildings at Department of Transportation and Public Facilities rural airports under AS		
29	02.15.090(a).		
30	Program Development and	8,650,700	
31	Statewide Planning		
32	Measurement Standards &	6,907,300	
33	Commercial Vehicle		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3 Enforcement			
4 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5 includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier			
6 Registration Program receipts collected by the Department of Transportation and Public			
7 Facilities.			
8 <b>Design, Engineering and Construction</b>	<b>112,031,400</b>	<b>1,636,100</b>	<b>110,395,300</b>
9 Statewide Design and	12,673,100		
10 Engineering Services			
11 The amount allocated for Statewide Design and Engineering Services includes the			
12 unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts			
13 collected by the Department of Transportation and Public Facilities.			
14 Central Design and	23,592,100		
15 Engineering Services			
16 The amount allocated for Central Design and Engineering Services includes the unexpended			
17 and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
18 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
19 way.			
20 Northern Design and	17,625,600		
21 Engineering Services			
22 The amount allocated for Northern Design and Engineering Services includes the unexpended			
23 and unobligated balance on June 30, 2019, of the general fund program receipts collected by			
24 the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
25 way.			
26 Southcoast Design and	11,267,400		
27 Engineering Services			
28 The amount allocated for Southcoast Design and Engineering Services includes the			
29 unexpended and unobligated balance on June 30, 2019, of the general fund program receipts			
30 collected by the Department of Transportation and Public Facilities for the sale or lease of			
31 excess right-of-way.			
32 Central Region Construction	21,821,300		
33 and CIP Support			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
<p>congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31, 2020.</p>			
Northern Region Highways and Aviation	63,878,100		
Southcoast Region Highways and Aviation	23,412,500		
Whittier Access and Tunnel	6,058,400		
<p>The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).</p>			
<b>International Airports</b>	<b>89,741,000</b>		<b>89,741,000</b>
International Airport Systems Office	2,262,300		
Anchorage Airport Administration	7,231,700		
Anchorage Airport Facilities	24,232,400		
Anchorage Airport Field and Equipment Maintenance	19,819,900		
Anchorage Airport Operations	6,888,700		
Anchorage Airport Safety	11,536,900		
Fairbanks Airport Administration	2,145,500		
Fairbanks Airport Facilities	4,569,900		
Fairbanks Airport Field and Equipment Maintenance	4,555,400		
Fairbanks Airport Operations	1,232,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Fairbanks Airport Safety	5,266,300	
4	<b>Marine Highway System</b>	<b>96,366,700</b>	<b>94,444,800</b>
5	It is the intent of the legislature that the Department of Transportation and Public Facilities		
6	examine the costs and benefits and report to the legislature about the option of adding a third		
7	weekly ferry service from the Port of Bellingham during peak season.		
8	Marine Vessel Operations	56,056,900	
9	Marine Vessel Fuel	20,593,400	
10	Marine Engineering	3,345,400	
11	Overhaul	1,647,800	
12	Reservations and Marketing	2,009,700	
13	Marine Shore Operations	8,185,800	
14	Vessel Operations	4,527,700	
15	Management		
16	* * * * *	* * * * *	
17	* * * * * <b>University of Alaska</b> * * * * *		
18	* * * * *	* * * * *	
19	<b>University of Alaska</b>	<b>730,867,400</b>	<b>533,247,600</b>
20	It is the intent of the legislature that the Board of Regents consider a plan to transition the		
21	University of Alaska from three separately accredited academic institutions into a single		
22	accredited institution with multiple community campuses, and that the Board of Regents		
23	provide a update to the legislature on the development of such a plan by December 1, 2019.		
24	Budget Reductions/Additions	-5,131,100	
25	- Systemwide		
26	Statewide Services	34,302,200	
27	Office of Information	17,065,100	
28	Technology		
29	Anchorage Campus	263,558,500	
30	Small Business Development	3,684,600	
31	Center		
32	Fairbanks Campus	268,485,400	
33	Fairbanks Organized	143,289,600	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Research			
4	University of Alaska	3,987,700		
5	Foundation			
6	Education Trust of Alaska	1,625,400		
7	<b>University of Alaska Community</b>	<b>143,328,300</b>	<b>119,804,200</b>	<b>23,524,100</b>
8	<b>Campuses</b>			
9	Kenai Peninsula College	16,301,600		
10	Kodiak College	5,600,000		
11	Matanuska-Susitna College	13,315,400		
12	Prince William Sound	6,277,100		
13	College			
14	Bristol Bay Campus	4,052,600		
15	Chukchi Campus	2,185,400		
16	Interior Alaska Campus	5,259,000		
17	Kuskokwim Campus	6,042,800		
18	Northwest Campus	4,930,700		
19	College of Rural and	9,211,200		
20	Community Development			
21	UAF Community and Technical	13,205,400		
22	College			
23	Juneau Campus	43,982,500		
24	Ketchikan Campus	5,401,100		
25	Sitka Campus	7,563,500		
26		*****		
27		***** <b>Judiciary</b> *****		
28		*****		
29	<b>Alaska Court System</b>	<b>103,502,700</b>	<b>101,161,400</b>	<b>2,341,300</b>
30	Appellate Courts	7,217,200		
31	Trial Courts	85,647,300		
32	Administration and Support	10,638,200		
33	<b>Therapeutic Courts</b>	<b>2,634,400</b>	<b>2,013,400</b>	<b>621,000</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Therapeutic Courts	2,634,400	
4	<b>Commission on Judicial Conduct</b>	<b>449,800</b>	<b>449,800</b>
5	Commission on Judicial	449,800	
6	Conduct		
7	<b>Judicial Council</b>	<b>1,337,600</b>	<b>1,337,600</b>
8	Judicial Council	1,337,600	
9	* * * * *	* * * * *	
10	* * * * * <b>Legislature</b> * * * * *		
11	* * * * *	* * * * *	
12	<b>Budget and Audit Committee</b>	<b>15,096,300</b>	<b>14,096,300</b>
13	Legislative Audit	5,931,100	
14	Legislative Finance	7,255,500	
15	Committee Expenses	1,909,700	
16	<b>Legislative Council</b>	<b>21,997,400</b>	<b>21,146,200</b>
17	Administrative Services	12,674,600	
18	Council and Subcommittees	682,000	
19	Legal and Research Services	4,566,900	
20	Select Committee on Ethics	253,500	
21	Office of Victims Rights	971,600	
22	Ombudsman	1,319,000	
23	Legislature State	1,529,800	
24	Facilities Rent		
25	<b>Legislative Operating Budget</b>	<b>29,247,000</b>	<b>29,214,400</b>
26	Legislators' Salaries and	8,434,900	
27	Allowances		
28	Legislative Operating	11,126,300	
29	Budget		
30	Session Expenses	9,685,800	
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,781,900
6 1004 Unrestricted General Fund Receipts	70,548,700
7 1005 General Fund/Program Receipts	26,038,100
8 1007 Interagency Receipts	123,824,000
9 1017 Group Health and Life Benefits Fund	41,216,300
10 1023 FICA Administration Fund Account	131,400
11 1029 Public Employees Retirement Trust Fund	8,986,900
12 1033 Surplus Federal Property Revolving Fund	337,900
13 1034 Teachers Retirement Trust Fund	3,460,300
14 1042 Judicial Retirement System	81,800
15 1045 National Guard & Naval Militia Retirement System	272,600
16 1061 Capital Improvement Project Receipts	769,400
17 1081 Information Services Fund	74,635,000
18 1147 Public Building Fund	15,431,900
19 1162 Alaska Oil & Gas Conservation Commission Receipts	7,486,800
20 1216 Boat Registration Fees	50,000
21 1220 Crime Victim Compensation Fund	2,183,800
22 *** Total Agency Funding ***	379,236,800
23 <b>Department of Commerce, Community and Economic Development</b>	
24 1002 Federal Receipts	21,488,900
25 1003 General Fund Match	1,015,500
26 1004 Unrestricted General Fund Receipts	7,507,000
27 1005 General Fund/Program Receipts	9,503,400
28 1007 Interagency Receipts	16,421,400
29 1036 Commercial Fishing Loan Fund	4,423,100
30 1040 Real Estate Recovery Fund	295,300
31 1061 Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,420,800
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600
20	***	Total Agency Funding ***	133,881,600
21	<b>Department of Corrections</b>		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	291,545,700
24	1005	General Fund/Program Receipts	7,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	***	Total Agency Funding ***	342,704,000
29	<b>Department of Education and Early Development</b>		
30	1002	Federal Receipts	235,079,300
31	1003	General Fund Match	1,042,400

1	1004	Unrestricted General Fund Receipts	43,988,300
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	490,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	499,500
11	1226	Alaska Higher Education Investment Fund	22,474,000
12		*** Total Agency Funding ***	390,387,900
13		<b>Department of Environmental Conservation</b>	
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,664,100
16	1004	Unrestricted General Fund Receipts	10,769,400
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	78,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
25	1205	Berth Fees for the Ocean Ranger Program	3,846,800
26	1230	Alaska Clean Water Administrative Fund	1,282,900
27	1231	Alaska Drinking Water Administrative Fund	471,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
29		*** Total Agency Funding ***	81,897,600
30		<b>Department of Fish and Game</b>	
31	1002	Federal Receipts	69,689,300

1	1003	General Fund Match	1,054,500
2	1004	Unrestricted General Fund Receipts	51,833,800
3	1005	General Fund/Program Receipts	2,584,600
4	1007	Interagency Receipts	17,328,100
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,482,000
6	1024	Fish and Game Fund	33,225,600
7	1055	Inter-Agency/Oil & Hazardous Waste	112,000
8	1061	Capital Improvement Project Receipts	5,580,700
9	1108	Statutory Designated Program Receipts	8,846,600
10	1109	Test Fisheries Receipts	3,431,800
11	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
12	*** Total Agency Funding ***		204,435,300
13	<b>Office of the Governor</b>		
14	1002	Federal Receipts	229,000
15	1004	Unrestricted General Fund Receipts	22,094,100
16	1007	Interagency Receipts	3,465,100
17	1185	Election Fund	706,700
18	*** Total Agency Funding ***		26,494,900
19	<b>Department of Health and Social Services</b>		
20	1002	Federal Receipts	1,907,146,400
21	1003	General Fund Match	667,602,700
22	1004	Unrestricted General Fund Receipts	225,376,600
23	1005	General Fund/Program Receipts	44,590,500
24	1007	Interagency Receipts	110,171,600
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	3,456,900
28	1108	Statutory Designated Program Receipts	26,911,000
29	1168	Tobacco Use Education and Cessation Fund	9,083,700
30	1171	Restorative Justice Account	215,000
31	1188	Federal Unrestricted Receipts	700,000

1	1247	Medicaid Monetary Recoveries	219,800
2	***	Total Agency Funding ***	3,013,200,900
3	<b>Department of Labor and Workforce Development</b>		
4	1002	Federal Receipts	76,196,800
5	1003	General Fund Match	6,963,900
6	1004	Unrestricted General Fund Receipts	13,889,500
7	1005	General Fund/Program Receipts	3,652,100
8	1007	Interagency Receipts	15,690,900
9	1031	Second Injury Fund Reserve Account	2,851,200
10	1032	Fishermen's Fund	1,391,900
11	1049	Training and Building Fund	771,700
12	1054	Employment Assistance and Training Program Account	8,473,000
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,142,000
15	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
16	1151	Technical Vocational Education Program Receipts	6,888,000
17	1157	Workers Safety and Compensation Administration Account	9,293,300
18	1172	Building Safety Account	2,120,500
19	1203	Workers Compensation Benefits Guarantee Fund	778,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
21	***	Total Agency Funding ***	150,525,500
22	<b>Department of Law</b>		
23	1002	Federal Receipts	1,518,700
24	1003	General Fund Match	517,000
25	1004	Unrestricted General Fund Receipts	50,653,900
26	1005	General Fund/Program Receipts	196,000
27	1007	Interagency Receipts	27,658,800
28	1055	Inter-Agency/Oil & Hazardous Waste	456,300
29	1061	Capital Improvement Project Receipts	505,800
30	1105	Permanent Fund Corporation Gross Receipts	2,617,700
31	1108	Statutory Designated Program Receipts	916,500

1	1141	Regulatory Commission of Alaska Receipts	2,384,100
2	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
3	1168	Tobacco Use Education and Cessation Fund	102,800
4		*** Total Agency Funding ***	87,752,400
5		<b>Department of Military and Veterans' Affairs</b>	
6	1002	Federal Receipts	31,647,400
7	1003	General Fund Match	8,020,300
8	1004	Unrestricted General Fund Receipts	8,609,500
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,851,100
11	1061	Capital Improvement Project Receipts	1,669,200
12	1101	Alaska Aerospace Corporation Fund	2,957,100
13	1108	Statutory Designated Program Receipts	835,000
14		*** Total Agency Funding ***	59,618,000
15		<b>Department of Natural Resources</b>	
16	1002	Federal Receipts	16,855,100
17	1003	General Fund Match	768,900
18	1004	Unrestricted General Fund Receipts	64,272,100
19	1005	General Fund/Program Receipts	23,432,100
20	1007	Interagency Receipts	6,677,000
21	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
22	1021	Agricultural Revolving Loan Fund	398,900
23	1055	Inter-Agency/Oil & Hazardous Waste	47,800
24	1061	Capital Improvement Project Receipts	5,315,000
25	1105	Permanent Fund Corporation Gross Receipts	6,132,600
26	1108	Statutory Designated Program Receipts	12,934,300
27	1153	State Land Disposal Income Fund	5,813,000
28	1154	Shore Fisheries Development Lease Program	360,200
29	1155	Timber Sale Receipts	1,013,000
30	1200	Vehicle Rental Tax Receipts	4,200,900
31	1216	Boat Registration Fees	300,000

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500
2	***	Total Agency Funding ***	149,205,900
3	<b>Department of Public Safety</b>		
4	1002	Federal Receipts	25,659,600
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	172,029,700
7	1005	General Fund/Program Receipts	6,500,700
8	1007	Interagency Receipts	9,021,800
9	1061	Capital Improvement Project Receipts	2,362,700
10	1108	Statutory Designated Program Receipts	203,900
11	1171	Restorative Justice Account	215,000
12	***	Total Agency Funding ***	216,686,700
13	<b>Department of Revenue</b>		
14	1002	Federal Receipts	76,985,300
15	1003	General Fund Match	7,403,200
16	1004	Unrestricted General Fund Receipts	17,645,800
17	1005	General Fund/Program Receipts	1,762,300
18	1007	Interagency Receipts	9,844,500
19	1016	CSSD Federal Incentive Payments	1,796,100
20	1017	Group Health and Life Benefits Fund	26,865,500
21	1027	International Airports Revenue Fund	38,600
22	1029	Public Employees Retirement Trust Fund	22,275,300
23	1034	Teachers Retirement Trust Fund	10,354,500
24	1042	Judicial Retirement System	367,000
25	1045	National Guard & Naval Militia Retirement System	241,100
26	1050	Permanent Fund Dividend Fund	8,329,400
27	1061	Capital Improvement Project Receipts	3,399,900
28	1066	Public School Trust Fund	274,300
29	1103	Alaska Housing Finance Corporation Receipts	35,382,800
30	1104	Alaska Municipal Bond Bank Receipts	904,300
31	1105	Permanent Fund Corporation Gross Receipts	173,693,300

1	1108	Statutory Designated Program Receipts	105,000
2	1133	CSSD Administrative Cost Reimbursement	1,392,700
3	1169	Power Cost Equalization Endowment Fund Earnings	359,700
4		*** Total Agency Funding ***	399,420,600
5		<b>Department of Transportation and Public Facilities</b>	
6	1002	Federal Receipts	1,621,100
7	1004	Unrestricted General Fund Receipts	142,231,600
8	1005	General Fund/Program Receipts	5,016,400
9	1007	Interagency Receipts	43,866,900
10	1026	Highways Equipment Working Capital Fund	35,755,900
11	1027	International Airports Revenue Fund	93,202,200
12	1061	Capital Improvement Project Receipts	167,751,700
13	1076	Alaska Marine Highway System Fund	48,127,300
14	1108	Statutory Designated Program Receipts	360,300
15	1200	Vehicle Rental Tax Receipts	6,329,500
16	1214	Whittier Tunnel Toll Receipts	1,727,100
17	1215	Unified Carrier Registration Receipts	533,000
18	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
19	1239	Aviation Fuel Tax Account	4,775,800
20	1244	Rural Airport Receipts	6,731,300
21	1245	Rural Airport Lease I/A	260,700
22	1249	Motor Fuel Tax Receipts	36,993,100
23		*** Total Agency Funding ***	595,313,300
24		<b>University of Alaska</b>	
25	1002	Federal Receipts	140,225,900
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	316,450,400
28	1007	Interagency Receipts	14,616,000
29	1048	University of Alaska Restricted Receipts	326,203,800
30	1061	Capital Improvement Project Receipts	8,181,000
31	1151	Technical Vocational Education Program Receipts	5,619,300

1	1174	University of Alaska Intra-Agency Transfers	58,121,000
2	1234	Special License Plates Receipts	1,000
3	*** Total Agency Funding ***		874,195,700
4	<b>Judiciary</b>		
5	1002	Federal Receipts	841,000
6	1004	Unrestricted General Fund Receipts	104,962,200
7	1007	Interagency Receipts	1,401,700
8	1108	Statutory Designated Program Receipts	585,000
9	1133	CSSD Administrative Cost Reimbursement	134,600
10	*** Total Agency Funding ***		107,924,500
11	<b>Legislature</b>		
12	1004	Unrestricted General Fund Receipts	64,129,200
13	1005	General Fund/Program Receipts	327,700
14	1007	Interagency Receipts	1,087,600
15	1171	Restorative Justice Account	796,200
16	*** Total Agency Funding ***		66,340,700
17	<b>* * * * * Total Budget * * * * *</b>		<b>7,279,222,300</b>

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	704,523,100
6	1004 Unrestricted General Fund Receipts	1,678,537,500
7	*** Total Unrestricted General ***	2,383,060,600
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	142,429,200
10	1021 Agricultural Revolving Loan Fund	398,900
11	1031 Second Injury Fund Reserve Account	2,851,200
12	1032 Fishermen's Fund	1,391,900
13	1036 Commercial Fishing Loan Fund	4,423,100
14	1040 Real Estate Recovery Fund	295,300
15	1048 University of Alaska Restricted Receipts	326,203,800
16	1049 Training and Building Fund	771,700
17	1052 Oil/Hazardous Release Prevention & Response Fund	16,247,800
18	1054 Employment Assistance and Training Program Account	8,473,000
19	1062 Power Project Fund	995,500
20	1070 Fisheries Enhancement Revolving Loan Fund	626,100
21	1074 Bulk Fuel Revolving Loan Fund	56,800
22	1076 Alaska Marine Highway System Fund	48,127,300
23	1109 Test Fisheries Receipts	3,431,800
24	1141 Regulatory Commission of Alaska Receipts	11,533,700
25	1151 Technical Vocational Education Program Receipts	13,006,800
26	1153 State Land Disposal Income Fund	5,813,000
27	1154 Shore Fisheries Development Lease Program	360,200
28	1155 Timber Sale Receipts	1,013,000
29	1156 Receipt Supported Services	19,663,500
30	1157 Workers Safety and Compensation Administration Account	9,293,300
31	1162 Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	10,530,400
7	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,474,000
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		719,557,700
22	<b>Other Non-Duplicated</b>		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,652,400
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	33,225,600
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	182,443,600
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	72,130,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
13	1205	Berth Fees for the Ocean Ranger Program	3,846,800
14	1214	Whittier Tunnel Toll Receipts	1,727,100
15	1215	Unified Carrier Registration Receipts	533,000
16	1230	Alaska Clean Water Administrative Fund	1,282,900
17	1231	Alaska Drinking Water Administrative Fund	471,300
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	6,731,300
20	***	Total Other Non-Duplicated ***	611,081,200
21	<b>Federal Receipts</b>		
22	1002	Federal Receipts	2,644,642,400
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	490,900
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	337,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,527,300
29	1188	Federal Unrestricted Receipts	700,000
30	***	Total Federal Receipts ***	2,670,287,600
31	<b>Other Duplicated</b>		

1	1007	Interagency Receipts	444,993,100
2	1026	Highways Equipment Working Capital Fund	35,755,900
3	1050	Permanent Fund Dividend Fund	26,054,100
4	1055	Inter-Agency/Oil & Hazardous Waste	616,100
5	1061	Capital Improvement Project Receipts	207,091,300
6	1081	Information Services Fund	74,635,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,431,900
9	1171	Restorative Justice Account	19,022,600
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	706,700
12	1220	Crime Victim Compensation Fund	2,183,800
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
14	1235	Alaska Liquefied Natural Gas Project Fund	9,685,600
15	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
16	1245	Rural Airport Lease I/A	260,700
17	***	Total Other Duplicated ***	895,235,200

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Administration * * * * *</b>		
	* * * * *	* * * * *	
<b>Office of Information Technology</b>	<b>15,000,000</b>		<b>15,000,000</b>
Alaska Division of	15,000,000		
Information Technology			
<b>Legal and Advocacy Services</b>	<b>1,000,000</b>	<b>1,000,000</b>	
Office of Public Advocacy	900,000		
Public Defender Agency	100,000		
	* * * * *	* * * * *	
	<b>* * * * * Department of Corrections * * * * *</b>		
	* * * * *	* * * * *	
<b>Population Management</b>	<b>150,000</b>		<b>150,000</b>
Institution Director's	150,000		
Office			
	* * * * *	* * * * *	
	<b>* * * * * Department of Education and Early Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Education Support and Admin Services</b>	<b>10,000,000</b>		<b>10,000,000</b>
Student and School	10,000,000		
Achievement			
<b>Alaska State Libraries, Archives and</b>	<b>233,700</b>	<b>233,700</b>	
<b>Museums</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Andrew P. Kashevaroff	233,700	
4	Facilities Maintenance		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Health and Social Services</b> * * * * *		
7	* * * * *	* * * * *	
8	<b>Behavioral Health</b>	<b>7,000,000</b>	<b>7,000,000</b>
9	Alaska Psychiatric	7,000,000	
10	Institute		
11	<b>Senior Benefits Payment Program</b>	<b>800,000</b>	<b>800,000</b>
12	It is the intent of the legislature that this appropriation be used for Senior Benefit payments		
13	suspended at the end of FY19 due to insufficient funding. It is further the intent of the		
14	legislature that funding in this appropriation may not be used for any purpose other than		
15	payment of benefits for the Senior Benefit Payment Program.		
16	Senior Benefits Payment	800,000	
17	Program		
18	<b>Medicaid Services</b>	<b>15,000,000</b>	<b>15,000,000</b>
19	Health Care Medicaid	15,000,000	
20	Services		
21	* * * * *	* * * * *	
22	* * * * * <b>Department of Public Safety</b> * * * * *		
23	* * * * *	* * * * *	
24	<b>Fire and Life Safety</b>	<b>90,000</b>	<b>90,000</b>
25	Fire and Life Safety	90,000	
26	<b>Alaska State Troopers</b>	<b>3,527,400</b>	<b>3,527,400</b>
27	Special Projects	6,400	
28	Alaska Bureau of Highway	43,800	
29	Patrol		
30	Alaska Bureau of Judicial	30,700	
31	Services		
32	Statewide Drug and Alcohol	301,400	
33	Enforcement Unit		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>	
1			
2			
3	Alaska State Trooper	2,285,400	
4	Detachments		
5	Alaska Bureau of	113,800	
6	Investigation		
7	Alaska Wildlife Troopers	730,900	
8	Alaska Wildlife Troopers	15,000	
9	Aircraft Section		
10	<b>Village Public Safety Officer Program</b>	<b>22,500</b>	<b>22,500</b>
11	Village Public Safety	22,500	
12	Officer Program		
13	<b>Statewide Support</b>	<b>122,100</b>	<b>122,100</b>
14	Training Academy	212,100	
15	Administrative Services	-90,000	
16		* * * * *	* * * * *
17		* * * * *	* * * * *
18		* * * * *	* * * * *
19	<b>Taxation and Treasury</b>	<b>0</b>	<b>-148,200</b> <b>148,200</b>
20	Treasury Division	0	
21		* * * * *	* * * * *
22		* * * * *	* * * * *
23		* * * * *	* * * * *
24	<b>Highways, Aviation and Facilities</b>	<b>390,300</b>	<b>390,300</b>
25	Whittier Access and Tunnel	390,300	
26			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	900,000
6 1005 General Fund/Program Receipts	100,000
7 1081 Information Services Fund	15,000,000
8 *** Total Agency Funding ***	16,000,000
<b>9 Department of Corrections</b>	
10 1002 Federal Receipts	150,000
11 *** Total Agency Funding ***	150,000
<b>12 Department of Education and Early Development</b>	
13 1002 Federal Receipts	10,000,000
14 1004 Unrestricted General Fund Receipts	233,700
15 *** Total Agency Funding ***	10,233,700
<b>16 Department of Health and Social Services</b>	
17 1003 General Fund Match	15,000,000
18 1004 Unrestricted General Fund Receipts	7,800,000
19 *** Total Agency Funding ***	22,800,000
<b>20 Department of Public Safety</b>	
21 1004 Unrestricted General Fund Receipts	3,612,000
22 1005 General Fund/Program Receipts	150,000
23 *** Total Agency Funding ***	3,762,000
<b>24 Department of Revenue</b>	
25 1004 Unrestricted General Fund Receipts	-148,200
26 1017 Group Health and Life Benefits Fund	65,900
27 1027 International Airports Revenue Fund	3,800
28 1066 Public School Trust Fund	78,500
<b>29 Department of Transportation and Public Facilities</b>	
30 1214 Whittier Tunnel Toll Receipts	390,300
31 *** Total Agency Funding ***	390,300

1    **\*\*\*\*\* Total Budget \*\*\*\*\*** **53,336,000**  
2                    (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	15,000,000
6	1004 Unrestricted General Fund Receipts	12,397,500
7	*** Total Unrestricted General ***	27,397,500
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	250,000
10	*** Total Designated General ***	250,000
11	<b>Other Non-Duplicated</b>	
12	1017 Group Health and Life Benefits Fund	65,900
13	1027 International Airports Revenue Fund	3,800
14	1066 Public School Trust Fund	78,500
15	1214 Whittier Tunnel Toll Receipts	390,300
16	*** Total Other Non-Duplicated ***	538,500
17	<b>Federal Receipts</b>	
18	1002 Federal Receipts	10,150,000
19	*** Total Federal Receipts ***	10,150,000
20	<b>Other Duplicated</b>	
21	1081 Information Services Fund	15,000,000
22	*** Total Other Duplicated ***	15,000,000

23 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts  
2 appropriated by secs. 1 - 3 and 16 - 38 of this Act are the full amounts that will be  
3 appropriated for those purposes for the fiscal year ending June 30, 2020.

4 (b) The money appropriated in secs. 1 - 3 and 16 - 38 of this Act includes the amount  
5 necessary to pay the costs of personal services because of reclassification of job classes  
6 during the fiscal year ending June 30, 2020.

7 (c) It is the intent of the legislature that the Department of Education and Early  
8 Development immediately distribute the full amount of the appropriation made in sec. 21(c),  
9 ch.19, SLA 2018, to school districts as appropriated by the legislature.

10 \* **Sec. 8.** SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION. Section 10(c), ch.  
11 38, SLA 2015, as amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and  
12 sec. 10, ch. 19, SLA 2018, is amended to read:

13 (c) The sum of \$792,000 is appropriated from the general fund to the  
14 Department of Administration, labor relations, for costs related to labor contract  
15 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,  
16 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, June 30,  
17 2021, and June 30, 2022.

18 \* **Sec. 9.** SUPPLEMENTAL DEPARTMENT OF CORRECTIONS. The amount of federal  
19 receipts received for the Second Chance Act, statewide adult recidivism reduction strategic  
20 plan implementation program grant, during the fiscal year ending June 30, 2019, estimated to  
21 be \$1,000,000, is appropriated to the Department of Corrections, recidivism reduction grants,  
22 for the fiscal years ending June 30, 2019, and June 30, 2020.

23 \* **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY  
24 DEVELOPMENT. (a) The unexpended and unobligated Alaska higher education investment  
25 fund balance, not to exceed \$1,175,300 of the appropriation made in sec. 1, ch. 17, SLA 2018,  
26 page 12, lines 15 - 16, and allocated on page 12, line 17 (Department of Education and Early  
27 Development, Alaska state libraries, archives and museums, library operations - \$8,444,300)  
28 is appropriated to the Department of Education and Early Development, Mt. Edgecumbe  
29 boarding school, for maintenance and operation of the Mt. Edgecumbe Aquatic Center for the  
30 fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021.

31 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

1 (a) The sum of \$400,000 is appropriated from the municipal capital project  
 2 matching grant fund (AS 37.06.010) to the Department of Education and Early  
 3 Development, Mt. Edgecumbe boarding school, for maintenance and operation of the  
 4 Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]  
 5 June 30, 2019, and June 30, 2020.

6 \* **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

7 (a) If the amount of federal receipts received during the fiscal year ending June 30, 2019, for  
 8 Medicaid services is greater than the amount appropriated in sec. 1, ch. 17, SLA 2018, the  
 9 additional amount of federal receipts received, estimated to be \$75,000,000, is appropriated to  
 10 the Department of Health and Social Services, Medicaid services, for the fiscal year ending  
 11 June 30, 2019.

12 (b) Section 12(c), ch. 19, SLA 2018, is amended to read:

13 (c) The following amounts are appropriated from the specified sources to the  
 14 Department of Health and Social Services, behavioral health, Alaska Psychiatric  
 15 Institute, for operating expenses for the fiscal years ending June 30, 2018, [AND]  
 16 June 30, 2019, and June 30, 2020:

17 (1) the sum of \$1,736,000 from the general fund;

18 (2) the sum of \$682,000 from designated program receipts under  
 19 AS 37.05.146(b)(3);

20 (3) the sum of \$682,000 from interagency receipts.

21 \* **Sec. 12.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$367,223 is  
 22 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 23 general's office, for the purpose of paying judgments and settlements against the state for the  
 24 fiscal year ending June 30, 2019.

25 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 26 section, to pay judgments awarded against the state on or before June 30, 2019, is  
 27 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 28 general's office, for the purpose of paying judgments against the state for the fiscal year  
 29 ending June 30, 2019.

30 (c) Section 12(c), ch. 16, SLA 2013, as amended by sec. 17(c), ch. 18, SLA 2014, and  
 31 sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

1 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
2 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.  
3 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document  
4 management, experts, and litigation in the British Petroleum Exploration (Alaska)  
5 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil  
6 division, oil, gas, and mining, for outside counsel and experts and for the state's share  
7 of interim remedial actions to protect the health, safety, and welfare of the people in  
8 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,  
9 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, and**  
10 **June 30, 2021.**

11 \* **Sec. 13.** SUPPLEMENTAL DEPARTMENT OF TRANSPORTATION AND PUBLIC  
12 FACILITIES. If the amount of motor fuel tax receipts under AS 43.40.010 is insufficient to  
13 fully fund the appropriations made in sec. 1, ch. 17, SLA 2018, from motor fuel tax receipts  
14 under AS 43.40.010, the amount of the shortfall, estimated to be \$884,900, is appropriated  
15 from the general fund to the Department of Transportation and Public Facilities for the same  
16 purposes for the fiscal year ending June 30, 2019.

17 \* **Sec. 14.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$20,000,000 is  
18 appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

19 \* **Sec. 15.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$65,500  
20 is appropriated from the general fund to the Department of Administration to pay benefit  
21 payments to eligible members and survivors of eligible members earned under the elected  
22 public officers retirement system for the fiscal year ending June 30, 2019.

23 \* **Sec. 16.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
24 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
25 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
26 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

27 \* **Sec. 17.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
28 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change  
29 in net assets from the second preceding fiscal year will be available for appropriation for the  
30 fiscal year ending June 30, 2020.

31 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of

1 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in  
2 the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA  
6 2002;

7 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
8 SLA 2004.

9 (c) After deductions for the items set out in (b) of this section and deductions for  
10 appropriations for operating and capital purposes are made, any remaining balance of the  
11 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to  
12 the general fund.

13 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
14 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
15 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of  
16 the corporation during that period are appropriated to the Alaska Housing Finance  
17 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
18 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
19 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
20 under procedures adopted by the board of directors.

21 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
22 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
23 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
24 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
25 June 30, 2020, for housing loan programs not subsidized by the corporation.

26 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
27 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
28 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
29 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
30 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing  
31 loan programs and projects subsidized by the corporation.

1     \* **Sec. 18.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The  
2     sum of \$10,285,000, which has been declared available by the Alaska Industrial Development  
3     and Export Authority board of directors under AS 44.88.088, for appropriation as the  
4     dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted  
5     balance in the Alaska Industrial Development and Export Authority revolving fund  
6     (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable  
7     energy transmission and supply development fund (AS 44.88.660) to the general fund.

8     \* **Sec. 19.** ALASKA PERMANENT FUND. (a) The amount necessary, when added to the  
9     appropriation made by sec. 24(a), ch. 1, SSSLA 2017, to satisfy the deposit described under  
10    AS 37.13.010(a)(2) during the fiscal year ending June 30, 2018, plus interest, estimated to be  
11    \$99,800,000, is appropriated from the earnings reserve account (AS 37.13.145) to the general  
12    fund.

13           (b) The amount necessary, when added to the appropriation made by sec. 24(a), ch. 1,  
14    SSSLA 2017, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
15    ending June 30, 2018, plus interest, estimated to be \$99,800,000, is appropriated from the  
16    general fund to the principal of the Alaska permanent fund.

17           (c) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
18    SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
19    ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the earnings reserve  
20    account (AS 37.13.145) to the general fund.

21           (d) The amount necessary, when added to the appropriation made by sec. 9(a), ch. 17,  
22    SLA 2018, to satisfy the deposit described under AS 37.13.010(a)(2) during the fiscal year  
23    ending June 30, 2019, estimated to be \$80,000,000, is appropriated from the general fund to  
24    the principal of the Alaska permanent fund.

25           (e) The amount required to be deposited under art. IX, sec. 15, Constitution of the  
26    State of Alaska, estimated to be \$329,200,000, during the fiscal year ending June 30, 2020, is  
27    appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

28           (f) After the appropriation made in (e) of this section, the additional amount required  
29    to be deposited under AS 37.13.010(a)(2), estimated to be \$71,300,000, during the fiscal year  
30    ending June 30, 2020, is appropriated from the general fund to the principal of the Alaska  
31    permanent fund.

1 (g) The income earned during the fiscal year ending June 30, 2020, on revenue from  
2 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the  
3 Alaska capital income fund (AS 37.05.565).

4 (h) The sum of \$2,933,084,121 is appropriated from the earnings reserve account  
5 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

6 (i) The amount calculated under AS 37.13.145(c), after the appropriation made in (h)  
7 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve  
8 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
9 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,  
10 2020.

11 (j) After the appropriations made in (a) - (i) of this section, the remaining balance of  
12 the earnings reserve account (AS 37.13.145), not to exceed \$9,400,000,000, is appropriated  
13 from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent  
14 fund. It is the intent of the legislature that the amount appropriated in this subsection

15 (1) not include associated unrealized gains; and

16 (2) be used to satisfy the inflation proofing requirement under  
17 AS 37.13.145(c) for the next eight fiscal years.

18 \* **Sec. 20.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
19 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
20 appropriated from that account to the Department of Administration for those uses for the  
21 fiscal year ending June 30, 2020.

22 (b) The amount necessary to fund the uses of the working reserve account described  
23 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
24 those uses for the fiscal year ending June 30, 2020.

25 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
26 working reserve account described in AS 37.05.510(a) is appropriated from the  
27 unencumbered balance of any appropriation enacted to finance the payment of employee  
28 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
29 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

30 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
31 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of

1 this section, is appropriated from the unencumbered balance of any appropriation that is  
2 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the  
3 group health and life benefits fund (AS 39.30.095).

4 (e) The amount received in settlement of a claim against a bond guaranteeing the  
5 reclamation of state, federal, or private land, including the plugging or repair of a well,  
6 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
7 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
8 covered by the bond for the fiscal year ending June 30, 2020.

9 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
10 retirement system benefit payment calculations exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
12 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
13 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

14 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
15 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
16 Administration for that purpose for the fiscal year ending June 30, 2020.

17 \* **Sec. 21.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
18 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
19 apportioned to the state as national forest income that the Department of Commerce,  
20 Community, and Economic Development determines would lapse into the unrestricted portion  
21 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule  
22 cities, first class cities, second class cities, a municipality organized under federal law, or  
23 regional educational attendance areas entitled to payment from the national forest income for  
24 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest  
25 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
26 and (d) for the fiscal year ending June 30, 2020.

27 (b) If the amount necessary to make national forest receipts payments under  
28 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 amount necessary to make national forest receipts payments is appropriated from federal  
30 receipts received for that purpose to the Department of Commerce, Community, and  
31 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal

1 year ending June 30, 2020.

2 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
3 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
4 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
5 from federal receipts received for that purpose to the Department of Commerce, Community,  
6 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
7 fiscal year ending June 30, 2020.

8 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
9 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general  
10 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
11 Commerce, Community, and Economic Development for payment in the fiscal year ending  
12 June 30, 2020, to qualified regional associations operating within a region designated under  
13 AS 16.10.375.

14 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
15 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general  
16 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
17 Commerce, Community, and Economic Development for payment in the fiscal year ending  
18 June 30, 2020, to qualified regional seafood development associations for the following  
19 purposes:

20 (1) promotion of seafood and seafood by-products that are harvested in the  
21 region and processed for sale;

22 (2) promotion of improvements to the commercial fishing industry and  
23 infrastructure in the seafood development region;

24 (3) establishment of education, research, advertising, or sales promotion  
25 programs for seafood products harvested in the region;

26 (4) preparation of market research and product development plans for the  
27 promotion of seafood and their by-products that are harvested in the region and processed for  
28 sale;

29 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
30 or private boards, organizations, or agencies engaged in work or activities similar to the work  
31 of the organization, including entering into contracts for joint programs of consumer

1 education, sales promotion, quality control, advertising, and research in the production,  
2 processing, or distribution of seafood harvested in the region;

3 (6) cooperation with commercial fishermen, fishermen's organizations,  
4 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
5 Technology Center, state and federal agencies, and other relevant persons and entities to  
6 investigate market reception to new seafood product forms and to develop commodity  
7 standards and future markets for seafood products.

8 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
9 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is  
10 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the  
11 Department of Commerce, Community, and Economic Development, Alaska Energy  
12 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

13 (g) The amount of federal receipts received for the reinsurance program under  
14 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of  
15 Commerce, Community, and Economic Development, division of insurance, for the  
16 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,  
17 June 30, 2022, and June 30, 2023.

18 (h) The sum of \$309,090 is appropriated from the civil legal services fund  
19 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development  
20 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the  
21 fiscal year ending June 30, 2020.

22 (i) The amount of federal receipts received for the agricultural trade promotion  
23 program of the United States Department of Agriculture during the fiscal year ending June 30,  
24 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce,  
25 Community, and Economic Development, Alaska Seafood Marketing Institute, for  
26 agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and  
27 June 30, 2022.

28 \* **Sec. 22.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. An  
29 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal  
30 year ending June 30, 2020, estimated to be \$488,200, is appropriated to the Department of  
31 Education and Early Development to be distributed as grants to school districts according to

1 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -  
2 (D) for the fiscal year ending June 30, 2020.

3 \* **Sec. 23.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
4 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
5 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is  
6 appropriated from the general fund to the Department of Fish and Game for payment in the  
7 fiscal year ending June 30, 2020, to the qualified regional dive fishery development  
8 association in the administrative area where the assessment was collected.

9 (b) After the appropriation made in sec. 33(s) of this Act, the remaining balance of the  
10 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
11 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
12 for sport fish operations for the fiscal year ending June 30, 2020.

13 \* **Sec. 24.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount  
14 necessary to purchase vaccines through the statewide immunization program under  
15 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine  
16 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account  
17 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,  
18 for the fiscal year ending June 30, 2020.

19 \* **Sec. 25.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
20 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
21 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
22 the additional amount necessary to pay those benefit payments is appropriated for that  
23 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
24 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
25 fund allocation, for the fiscal year ending June 30, 2020.

26 (b) If the amount necessary to pay benefit payments from the second injury fund  
27 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
28 additional amount necessary to make those benefit payments is appropriated for that purpose  
29 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
30 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

31 (c) If the amount necessary to pay benefit payments from the fishermen's fund

1 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
2 additional amount necessary to make those benefit payments is appropriated for that purpose  
3 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
4 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

5 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
6 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
7 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the  
8 amount appropriated to the Department of Labor and Workforce Development, Alaska  
9 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
10 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
11 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
12 the center, for the fiscal year ending June 30, 2020.

13 \* **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
14 the average ending market value in the Alaska veterans' memorial endowment fund  
15 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,  
16 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund  
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

19 \* **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
20 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for  
21 operation of an oil production platform in Cook Inlet under lease with the Department of  
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
24 ending June 30, 2020, June 30, 2021, and June 30, 2022.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
28 Resources for those purposes for the fiscal year ending June 30, 2020.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the  
30 reclamation of state, federal, or private land, including the plugging or repair of a well,  
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending  
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural  
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 \* **Sec. 28.** DEPARTMENT OF REVENUE. The amount determined to be available in the  
7 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,  
8 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from  
9 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the  
10 Department of Revenue, office of the commissioner, for the purpose of making purchases,  
11 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

12 \* **Sec. 29.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the  
13 general fund to the Office of the Governor, division of elections, for costs associated with  
14 conducting the statewide primary and general elections for the fiscal years ending June 30,  
15 2020, and June 30, 2021.

16 \* **Sec. 30.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the  
17 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
18 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending  
19 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and  
20 accounts in which the payments received by the state are deposited. In this subsection,  
21 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount necessary to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2020, is appropriated for that  
24 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,  
25 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
26 goods, and services provided by that agency on behalf of the state, from the funds and  
27 accounts in which the payments received by the state are deposited.

28 \* **Sec. 31.** DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
29 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
30 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the  
31 general fund to the Department of Revenue for payment of the interest on those notes for the

1 fiscal year ending June 30, 2020.

2 (b) The amount required to be paid by the state for the principal of and interest on all  
3 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
4 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
5 interest on those bonds for the fiscal year ending June 30, 2020.

6 (c) The amount necessary for payment of principal and interest, redemption premium,  
7 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
8 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest  
9 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
10 revenue bond redemption fund (AS 37.15.565).

11 (d) The amount necessary for payment of principal and interest, redemption premium,  
12 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
13 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest  
14 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
15 fund revenue bond redemption fund (AS 37.15.565).

16 (e) The sum of \$4,517,365 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	712,513
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	166,400
(small boat harbor)	
(C) City of Valdez (harbor renovations)	210,375
(D) Aleutians East Borough/Akutan	215,308

1	(small boat harbor)	
2	(E) Fairbanks North Star Borough	333,193
3	(Eielson AFB Schools, major	
4	maintenance and upgrades)	
5	(F) City of Unalaska (Little South America	365,695
6	(LSA) Harbor)	
7	(3) Alaska Energy Authority	
8	(A) Kodiak Electric Association	943,676
9	(Nyman combined cycle cogeneration plant)	
10	(B) Copper Valley Electric Association	351,180
11	(cogeneration projects)	

12 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 13 certificates of participation issued for real property for the fiscal year ending June 30, 2020,  
 14 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
 15 for that purpose for the fiscal year ending June 30, 2020.

16 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
 17 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
 18 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
 19 2020.

20 (h) The following amounts are appropriated to the state bond committee from the  
 21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

22 (1) the sum of \$100,084 from the investment earnings on the bond proceeds  
 23 deposited in the capital project funds for the series 2009A general obligation bonds, for  
 24 payment of debt service and accrued interest on outstanding State of Alaska general  
 25 obligation bonds, series 2009A;

26 (2) the sum of \$5,900,000 from the State of Alaska general obligation bonds  
 27 held in the 2009 series A construction fund, for payment of debt service and accrued interest  
 28 on outstanding State of Alaska general obligation bonds, series 2009A;

29 (3) the amount necessary for payment of debt service and accrued interest on  
 30 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
 31 in (1) and (2) of this subsection, estimated to be \$1,915,116, from the general fund for that

1 purpose;

2 (4) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
4 \$2,194,004, from the amount received from the United States Treasury as a result of the  
5 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
6 on the series 2010A general obligation bonds;

7 (5) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
9 in (4) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

10 (6) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
12 \$2,227,757, from the amount received from the United States Treasury as a result of the  
13 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
14 interest subsidy payments due on the series 2010B general obligation bonds;

15 (7) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
17 (6) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

18 (8) the sum of \$35,979 from the State of Alaska general obligation bonds,  
19 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
20 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2012A;

22 (9) the amount necessary, estimated to be \$17,599,200, for payment of debt  
23 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
24 2012A, from the general fund for that purpose;

25 (10) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
27 from the amount received from the United States Treasury as a result of the American  
28 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
29 subsidy payments due on the series 2013A general obligation bonds;

30 (11) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made

1 in (10) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

2 (12) the sum of \$506,545 from the investment earnings on the bond proceeds  
3 deposited in the capital project funds for the series 2013B general obligation bonds, for  
4 payment of debt service and accrued interest on outstanding State of Alaska general  
5 obligation bonds, series 2013B;

6 (13) the sum of \$5,500,000 from the State of Alaska general obligation bond  
7 proceeds held in the 2013 series B construction fund (AY3Z), for payment of debt service and  
8 accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

9 (14) the balance remaining of the 2010 series C construction fund, estimated to  
10 be \$188,500, from the State of Alaska general obligation bond proceeds held in the 2010  
11 series C construction fund, for payment of debt service and accrued interest on outstanding  
12 State of Alaska general obligation bonds, series 2013B;

13 (15) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
15 in (12) - (14) of this subsection, estimated to be \$9,974,505, from the general fund for that  
16 purpose;

17 (16) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
19 \$4,721,250, from the general fund for that purpose;

20 (17) the sum of \$9,846 from the State of Alaska general obligation bonds,  
21 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
22 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2016A;

24 (18) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
26 in (17) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

27 (19) the sum of \$1,632,081, from the investment earnings on the bond  
28 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
29 for payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2016B;

31 (20) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
2 (19) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

3 (21) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be  
5 \$5,000,000, from the general fund for that purpose;

6 (22) the amount necessary for payment of trustee fees on outstanding State of  
7 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
8 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that  
9 purpose;

10 (23) the amount necessary for the purpose of authorizing payment to the  
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
12 bonds, estimated to be \$200,000, from the general fund for that purpose;

13 (24) if the proceeds of state general obligation bonds issued are temporarily  
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
16 repayment to the general fund as soon as additional state general obligation bond proceeds  
17 have been received by the state; and

18 (25) if the amount necessary for payment of debt service and accrued interest  
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the  
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

24 (1) the amount necessary for debt service on outstanding international airports  
25 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges  
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for debt service and trustee fees on outstanding  
28 international airports revenue bonds, estimated to be \$398,820, from the amount received  
29 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
31 general airport revenue bonds;

1           (3) the amount necessary for payment of debt service and trustee fees on  
2 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
3 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund  
4 (AS 37.15.430(a)) for that purpose; and

5           (4) the amount necessary for payment of principal and interest, redemption  
6 premiums, and trustee fees, if any, associated with the early redemption of international  
7 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
8 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

9           (j) If federal receipts are temporarily insufficient to cover international airports  
10 system project expenditures approved for funding with those receipts, the amount necessary to  
11 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
12 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
13 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal  
14 receipts have been received by the state for that purpose.

15           (k) The amount of federal receipts deposited in the International Airports Revenue  
16 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
17 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
18 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

19           (l) The amount necessary for payment of obligations and fees for the Goose Creek  
20 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the  
21 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

22           (m) The amounts appropriated to the Alaska fish and game revenue bond redemption  
23 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,  
24 are appropriated to the state bond committee for payment of debt service, accrued interest,  
25 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of  
26 those bonds for the fiscal year ending June 30, 2020.

27           (n) The amount necessary for state aid for costs of school construction under  
28 AS 14.11.100, estimated to be \$97,820,500, is appropriated to the Department of Education  
29 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

30                 (1) \$16,500,000 from the School Fund (AS 43.50.140);

31                 (2) the amount necessary, after the appropriation made in (1) of this

1 subsection, estimated to be \$81,320,500, from the general fund.

2 (o) The amount necessary to pay expenses incident to the sale and issuance of general  
3 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from  
4 the 2012 state transportation project fund to the Department of Revenue, state bond  
5 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

6 \* **Sec. 32.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
7 designated program receipts under AS 37.05.146(b)(3), information services fund program  
8 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
10 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
11 assessment account under AS 18.09.230, receipts of the University of Alaska under  
12 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under  
13 AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
14 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that  
15 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
16 the program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
18 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by  
19 this Act, the appropriations from state funds for the affected program shall be reduced by the  
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
22 are received during the fiscal year ending June 30, 2020, fall short of the amounts  
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
24 in receipts.

25 \* **Sec. 33.** FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
26 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are  
27 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

28 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
29 issuance of heirloom birth certificates;

30 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
31 issuance of heirloom marriage certificates;

1 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
2 Alaska children's trust license plates, less the cost of issuing the license plates.

3 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
4 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
5 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
6 June 30, 2020, less the amount of those program receipts appropriated to the Department of  
7 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated  
8 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

9 (c) The amount of federal receipts received for disaster relief during the fiscal year  
10 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
13 fund (AS 26.23.300(a)).

14 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
15 to be \$244,100, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

16 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
17 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
18 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
19 authority reserve fund (AS 44.85.270(a)).

20 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
21 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
22 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
23 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

24 (h) The sum of \$30,000,000 is appropriated from the general fund to the community  
25 assistance fund (AS 29.60.850).

26 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,  
27 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
28 is appropriated from the general fund to the public education fund (AS 14.17.300).

29 (j) The amount necessary to fund transportation of students under AS 14.09.010 for  
30 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
31 education fund (AS 14.17.300).

1 (k) The sum of \$39,389,000 is appropriated from the general fund to the regional  
2 educational attendance area and small municipal school district school fund  
3 (AS 14.11.030(a)).

4 (l) The amount necessary to pay medical insurance premiums for eligible surviving  
5 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
6 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
7 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general  
8 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

9 (m) The amount of federal receipts awarded or received for capitalization of the  
10 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less  
11 the amount expended for administering the loan fund and other eligible activities, estimated to  
12 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund  
13 (AS 46.03.032(a)).

14 (n) The amount necessary to match federal receipts awarded or received for  
15 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
16 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund  
17 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

18 (o) The amount of federal receipts awarded or received for capitalization of the  
19 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,  
20 less the amount expended for administering the loan fund and other eligible activities,  
21 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water  
22 fund (AS 46.03.036(a)).

23 (p) The amount necessary to match federal receipts awarded or received for  
24 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
25 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water  
26 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

27 (q) The amount received under AS 18.67.162 as program receipts, estimated to be  
28 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
29 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,  
30 is appropriated to the crime victim compensation fund (AS 18.67.162).

31 (r) The sum of \$2,115,000 is appropriated from that portion of the dividend fund

1 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
 2 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 3 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 4 compensation fund (AS 18.67.162).

5 (s) The amount required for payment of debt service, accrued interest, and trustee fees  
 6 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,  
 7 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account  
 8 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
 9 revenue bond redemption fund (AS 37.15.770) for that purpose.

10 (t) After the appropriations made in sec. 23(b) of this Act and (s) of this section, the  
 11 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
 12 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
 13 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
 14 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
 15 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
 16 June 30, 2020.

17 (u) If the amount appropriated to the Alaska fish and game revenue bond redemption  
 18 fund (AS 37.15.770) in (t) of this section is less than the amount required for the payment of  
 19 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
 20 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000  
 21 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
 22 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
 23 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
 24 ending June 30, 2020.

25 (v) An amount equal to the interest earned on amounts in the election fund required  
 26 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
 27 fund for use in accordance with 52 U.S.C. 21004(b)(2).

28 \* **Sec. 34.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
 29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
12 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated  
13 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
14 making appropriations from the fund to organizations that provide civil legal services to low-  
15 income individuals.

16 (d) The following amounts are appropriated to the oil and hazardous substance release  
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention  
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be  
21 \$1,200,000, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to  
23 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

24 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to  
25 be \$6,200,000, from the surcharge levied under AS 43.40.005.

26 (e) The following amounts are appropriated to the oil and hazardous substance release  
27 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
28 and response fund (AS 46.08.010(a)) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation  
30 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not  
31 otherwise appropriated by this Act; and

1 (2) the amount collected for the fiscal year ending June 30, 2019, from the  
2 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

3 (f) The sum of \$454,000 is appropriated from the power cost equalization endowment  
4 fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

5 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
6 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be  
8 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
11 administrative fund (AS 46.03.034).

12 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be  
13 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
16 water administrative fund (AS 46.03.038).

17 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax  
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the  
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (k) An amount equal to the revenue collected from the following sources during the  
21 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and  
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish  
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition  
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
28 estimated to be \$130,000; and

29 (4) fees collected at boating and angling access sites managed by the  
30 Department of Natural Resources, division of parks and outdoor recreation, under a  
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

1 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
2 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
4 operating account (AS 37.14.800(a)).

5 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
6 to be \$244,100, is appropriated to the education endowment fund (AS 43.23.220).

7 \* **Sec. 35. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is  
8 appropriated from the general fund to the Department of Administration for deposit in the  
9 defined benefit plan account in the public employees' retirement system as an additional state  
10 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

11 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department  
12 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
13 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
14 June 30, 2020.

15 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of  
16 Administration for deposit in the defined benefit plan account in the judicial retirement  
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
18 fiscal year ending June 30, 2020.

19 (d) The sum of \$860,686 is appropriated from the general fund to the Department of  
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
22 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
23 the fiscal year ending June 30, 2020.

24 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of  
25 Administration to pay benefit payments to eligible members and survivors of eligible  
26 members earned under the elected public officer's retirement system for the fiscal year ending  
27 June 30, 2020.

28 (f) The amount necessary to pay benefit payments to eligible members and survivors  
29 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
30 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
31 for that purpose for the fiscal year ending June 30, 2020.

1 \* **Sec. 36. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
3 for public officials, officers, and employees of the executive branch, Alaska Court System  
4 employees, employees of the legislature, and legislators and to implement the monetary terms  
5 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining  
6 agreements:

- 7 (1) Alaska State Employees Association, for the general government unit;
- 8 (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
9 teachers of Mt. Edgecumbe High School;
- 10 (3) Confidential Employees Association, representing the confidential unit;
- 11 (4) Public Safety Employees Association, representing the regularly  
12 commissioned public safety officers unit;
- 13 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 14 (6) Alaska Public Employees Association, for the supervisory unit;
- 15 (7) Alaska Correctional Officers Association, representing the correctional  
16 officers unit.

17 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
18 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
19 2020, for university employees who are not members of a collective bargaining unit and to  
20 implement the monetary terms for the fiscal year ending June 30, 2020, of the following  
21 collective bargaining agreements:

- 22 (1) Fairbanks Firefighters Union, IAFF Local 1324;
- 23 (2) United Academic - Adjuncts - American Association of University  
24 Professors, American Federation of Teachers;
- 25 (3) United Academics - American Association of University Professors,  
26 American Federation of Teachers.

27 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
28 the membership of the respective collective bargaining unit, the appropriations made in this  
29 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
30 the amount for that collective bargaining agreement, and the corresponding funding source  
31 amounts are adjusted accordingly.

1 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 2 the membership of the respective collective bargaining unit and approved by the Board of  
 3 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 4 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
 5 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
 6 accordingly.

7 \* **Sec. 37. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 8 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 9 under the following programs is appropriated from the general fund to the Department of  
 10 Revenue for payment to local governments and other entities in the fiscal year ending  
 11 June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

12 (b) The amount necessary, estimated to be \$136,600, to refund to local governments  
 13 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal  
 14 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or  
 15 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

16 (c) The amount necessary to pay the first seven ports of call their share of the tax  
 17 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated  
 18 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account  
 19 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
 20 year ending June 30, 2020.

21 (d) If the amount available for appropriation from the commercial vessel passenger  
 22 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
 23 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to  
 24

1 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion  
2 to the amount of the shortfall.

3 \* **Sec. 38.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING  
4 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
5 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less  
6 for the department in the state accounting system for each prior fiscal year in which a negative  
7 account balance of \$1,000 or less exists.

8 \* **Sec. 39.** Section 27(c), ch. 19, SLA 2018, is repealed.

9 \* **Sec. 40.** LAPSE EXTENSIONS. (a) The appropriation made in sec. 2, ch. 17, SLA 2018,  
10 page 42, lines 23 - 27 (HB 214 Bree's Law; dating violence programs, Department of  
11 Education and Early Development, education support and admin services, student and school  
12 achievement - \$263,300) lapses June 30, 2020.

13 (b) The appropriation made in sec. 2, ch. 17, SLA 2018, page 44, lines 20 - 24 (HB  
14 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil and gas tax credits financing -  
15 \$27,000,000) lapses June 30, 2020.

16 \* **Sec. 41.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 14, 19(b), (d)  
17 - (g), (i), and (j), 20(c) and (d), 31(c) and (d), 33, 34, and 35(a) - (d) of this Act are for the  
18 capitalization of funds and do not lapse.

19 \* **Sec. 42.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that  
20 appropriate either the unexpended and unobligated balance of specific fiscal year 2019  
21 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified  
22 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior  
23 fiscal year balance.

24 (b) If secs. 10(a), 14, 39, 40, and 43 of this Act take effect after June 30, 2019, secs.  
25 10(a), 14, 39, 40, and 43 of this Act are retroactive to June 30, 2019.

26 (c) If secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect after May 1, 2019,  
27 secs. 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act are retroactive to May 1, 2019.

28 \* **Sec. 43.** CONTINGENCY. If the amount of the appropriation made in sec. 29(c), ch. 17,  
29 SLA 2018, is insufficient to cover the appropriation from the general fund made in sec. 14 of  
30 this Act, the appropriation made in sec. 14 of this Act is reduced by the amount of the  
31 shortfall.

- 1 \* **Sec. 44.** Section 42 of this Act takes effect immediately under AS 01.10.070(c).
- 2 \* **Sec. 45.** Sections 4 - 6, 8, 9, 10(b), 11 - 13, and 15 of this Act take effect May 1, 2019.
- 3 \* **Sec. 46.** Sections 10(a), 14, 39, 40, and 43 of this Act take effect June 30, 2019.
- 4 \* **Sec. 47.** Sections 33(i) and (j) of this Act take effect July 1, 2020.
- 5 \* **Sec. 48.** Except as provided in secs. 44 - 47 of this Act, this Act takes effect July 1, 2019.