

HOUSE BILL NO. 39

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/20/19

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	89,586,800	10,997,300	78,589,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,803,100
DOA Leases	1,026,400
Office of the Commissioner Administrative Services	961,400
Finance	2,517,200
	11,272,000

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2019, of program receipts from credit card rebates.

E-Travel	2,338,100
Personnel	12,718,900

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,330,700
Centralized Human Resources	112,200
Retirement and Benefits	19,344,200

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
4	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
5	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
6	Retirement System 1045.		
7	Health Plans Administration	35,125,100	
8	Labor Agreements	37,500	
9	Miscellaneous Items		
10	Shared Services of Alaska	79,218,100	5,208,000
			74,010,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
13	Administration's federally approved cost allocation plans.		
14	Accounting	8,060,400	
15	Business Transformation	1,914,500	
16	Office		
17	Purchasing	2,314,900	
18	Print Services	2,614,900	
19	Leases	44,844,200	
20	Lease Administration	1,515,800	
21	Facilities	15,445,500	
22	Facilities Administration	1,683,300	
23	Non-Public Building Fund	824,600	
24	Facilities		
25	Office of Information Technology	71,974,800	7,096,600
			64,878,200
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
28	Administration's federally approved cost allocation plans.		
29	Alaska Division of	62,978,200	
30	Information Technology		
31	Alaska Land Mobile Radio	4,263,100	
32	State of Alaska	4,733,500	
33	Telecommunications System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Administration State Facilities Rent	506,200	506,200
4	Administration State	506,200	
5	Facilities Rent		
6	Public Communications Services	3,596,100	3,496,100
7	Public Broadcasting	46,700	
8	Commission		100,000
9	Public Broadcasting - Radio	2,036,600	
10	Public Broadcasting - T.V.	633,300	
11	Satellite Infrastructure	879,500	
12	Risk Management	40,783,300	40,783,300
13	Risk Management	40,783,300	
14	Alaska Oil and Gas Conservation	7,606,800	7,486,800
15	Commission		120,000
16	Alaska Oil and Gas	7,606,800	
17	Conservation Commission		
18	The amount allocated for Alaska Oil and Gas Conservation Commission includes the		
19	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas		
20	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093		
21	and collected in the Department of Administration.		
22	Legal and Advocacy Services	57,068,700	55,717,600
23	Office of Public Advocacy	27,291,600	
24	Public Defender Agency	29,777,100	
25	Violent Crimes Compensation Board	3,185,100	3,185,100
26	Violent Crimes	3,185,100	
27	Compensation Board		
28	Alaska Public Offices Commission	951,900	951,900
29	Alaska Public Offices	951,900	
30	Commission		
31	Motor Vehicles	17,719,900	17,158,200
32	Motor Vehicles	17,719,900	561,700
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
***** Department of Commerce, Community, and Economic Development *****			

5	Executive Administration	6,100,300	699,900
6	Commissioner's Office	1,012,000	
7	Administrative Services	5,088,300	
8	Banking and Securities	4,198,700	4,078,700
9	Banking and Securities	4,198,700	
10	Community and Regional Affairs	12,123,500	7,293,500
11	Community and Regional	9,983,400	
12	Affairs		
13	Serve Alaska	2,140,100	
14	Revenue Sharing	14,128,200	14,128,200
15	Payment in Lieu of Taxes	10,428,200	
16	(PILT)		
17	National Forest Receipts	600,000	
18	Fisheries Taxes	3,100,000	
19	Corporations, Business and Professional	14,718,100	14,326,300
20	Licensing		
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
23	Corporations, Business and	14,718,100	
24	Professional Licensing		
25	Economic Development	1,618,300	1,134,400
26	Economic Development	1,618,300	
27	Investments	5,421,500	5,421,500
28	Investments	5,421,500	
29	Insurance Operations	7,946,000	7,369,000
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
31	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and		
32	Economic Development, Division of Insurance, program receipts from license fees and		
33	service fees.		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Insurance Operations	7,946,000	
4	Alcohol and Marijuana Control Office	4,240,300	4,216,600
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2019, of the Department of Commerce, Community and Economic		
7	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
8	application fees related to the regulation of marijuana and alcohol.		
9	Alcohol and Marijuana	4,240,300	
10	Control Office		
11	Alaska Gasline Development Corporation	10,386,000	10,386,000
12	Alaska Gasline	10,386,000	
13	Development Corporation		
14	Alaska Energy Authority	9,676,200	4,351,800
15	Alaska Energy Authority	980,700	
16	Owned Facilities		
17	Alaska Energy Authority	6,695,500	
18	Rural Energy Assistance		
19	Statewide Project	2,000,000	
20	Development, Alternative		
21	Energy and Efficiency		
22	Alaska Industrial Development and	15,627,500	15,627,500
23	Export Authority		
24	Alaska Industrial	15,290,500	
25	Development and Export		
26	Authority		
27	Alaska Industrial	337,000	
28	Development Corporation		
29	Facilities Maintenance		
30	Alaska Seafood Marketing Institute	24,319,900	3,750,000
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2019 of the statutory designated program receipts from the seafood		
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Seafood Marketing Institute.		
4	Alaska Seafood Marketing	24,319,900	
5	Institute		
6	Regulatory Commission of Alaska	9,311,100	9,171,100
7			140,000
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2019, of the Department of Commerce, Community, and Economic		
10	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
11	Regulatory Commission of	9,311,100	
12	Alaska		
13	DCCED State Facilities Rent	1,359,400	599,200
14	DCCED State Facilities	1,359,400	
15	Rent		760,200
16	* * * * *	* * * * *	
17	* * * * * Department of Corrections * * * * *		
18	* * * * *	* * * * *	
19	Facility-Capital Improvement Unit	1,550,700	1,110,500
20	Facility-Capital	1,550,700	
21	Improvement Unit		440,200
22	Administration and Support	10,928,000	10,776,600
23	Office of the Commissioner	1,844,900	
24	Administrative Services	4,514,100	
25	Information Technology MIS	3,555,900	
26	Research and Records	723,200	
27	DOC State Facilities Rent	289,900	
28	Population Management	258,622,600	234,143,900
29	Pre-Trial Services	10,376,500	
30	Correctional Academy	1,447,600	
31	Facility Maintenance	12,306,000	
32	Institution Director's Office	3,265,200	
33	Classification and Furlough	1,148,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Out-of-State Contractual	300,000	
4	Inmate Transportation	3,094,600	
5	Point of Arrest	628,700	
6	Anchorage Correctional	30,668,200	
7	Complex		
8	Anvil Mountain Correctional	6,207,700	
9	Center		
10	Combined Hiland Mountain	13,216,200	
11	Correctional Center		
12	Fairbanks Correctional	11,251,500	
13	Center		
14	Goose Creek Correctional	39,045,500	
15	Center		
16	Ketchikan Correctional	4,430,900	
17	Center		
18	Lemon Creek Correctional	10,188,300	
19	Center		
20	Matanuska-Susitna	6,184,800	
21	Correctional Center		
22	Palmer Correctional Center	7,848,900	
23	Spring Creek Correctional	23,700,100	
24	Center		
25	Wildwood Correctional	14,339,500	
26	Center		
27	Yukon-Kuskokwim	8,261,400	
28	Correctional Center		
29	Point MacKenzie	4,122,100	
30	Correctional Farm		
31	Probation and Parole	829,400	
32	Director's Office		
33	Statewide Probation and	17,893,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parole			
4	Electronic Monitoring	3,278,600		
5	Regional and Community	7,000,000		
6	Jails			
7	Community Residential	15,812,400		
8	Centers			
9	Parole Board	1,776,800		
10	Health and Rehabilitation Services	50,236,800	31,880,500	18,356,300
11	Health and Rehabilitation	919,600		
12	Director's Office			
13	Physical Health Care	41,298,300		
14	Behavioral Health Care	1,786,400		
15	Substance Abuse	2,958,800		
16	Treatment Program			
17	Sex Offender Management	3,098,700		
18	Program			
19	Domestic Violence	175,000		
20	Program			
21	Offender Habilitation	1,569,100	1,412,800	156,300
22	Education Programs	963,100		
23	Vocational Education	606,000		
24	Programs			
25	Recidivism Reduction Grants	1,501,300	501,300	1,000,000
26	Recidivism Reduction	1,501,300		
27	Grants			
28	24 Hour Institutional Utilities	11,224,200	11,224,200	
29	24 Hour Institutional Utilities	11,224,200		
30	* * * * *	* * * * *		
31	* * * * * Department of Education and Early Development * * * * *			
32	* * * * *	* * * * *		
33	K-12 Aid to School Districts	49,283,300	10,000,000	39,283,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foundation Program	49,283,300		
4	K-12 Support		12,094,100	12,094,100
5	Boarding Home Grants	7,453,200		
6	Youth in Detention	1,100,000		
7	Special Schools	3,540,900		
8	Education Support and Admin Services		257,452,400	25,926,500
9	Executive Administration	892,600		
10	Administrative Services	1,819,700		
11	Information Services	1,146,300		
12	School Finance & Facilities	2,474,700		
13	Child Nutrition	77,018,900		
14	Student and School	159,596,100		
15	Achievement			
16	State System of Support	1,939,700		
17	Teacher Certification	942,100		
18	The amount allocated for Teacher Certification includes the unexpended and unobligated			
19	balance on June 30, 2019, of the Department of Education and Early Development receipts			
20	from teacher certification fees under AS 14.20.020(c).			
21	Early Learning Coordination	8,422,300		
22	Pre-Kindergarten Grants	3,200,000		
23	Alaska State Council on the Arts		3,869,600	704,400
24	Alaska State Council on	3,869,600		
25	the Arts			
26	Commissions and Boards		259,500	259,500
27	Professional Teaching	259,500		
28	Practices Commission			
29	Mt. Edgecumbe Boarding School		13,716,800	616,400
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High			
32	School, not to exceed \$638,300.			
33	Mt. Edgecumbe Boarding	11,975,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	School			
4	Mt. Edgecumbe Boarding	1,740,900		
5	School Facilities Maintenance			
6	State Facilities Rent		1,068,200	
7	EED State Facilities Rent	1,068,200		
8	Alaska State Libraries, Archives and		8,903,700	4,544,400
9	Museums			
10	Library Operations	8,517,300		
11	Archives	1,315,100		
12	Museum Operations	1,776,300		
13	Online with Libraries	671,200		
14	(OWL)			
15	Live Homework Help	138,200		
16	Andrew P. Kashevaroff	1,030,000		
17	Facilities Maintenance			
18	Alaska Postsecondary Education		10,288,600	11,510,700
19	Commission			
20	Program Administration &	18,625,600		
21	Operations			
22	WWAMI Medical	3,173,700		
23	Education			
24	Alaska Performance Scholarship		11,750,000	
25	Awards			
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation		11,159,000	11,159,000
29	Loan Servicing	11,159,000		
30		*****	*****	
31		*****	*****	
32		*****	*****	
33	Administration		4,724,900	5,575,000

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
Office of the Commissioner	1,032,300		
Administrative Services	5,989,000		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	3,278,600		
DEC Buildings Maintenance and Operations		646,600	646,600
DEC Buildings Maintenance and Operations	646,600		
Environmental Health		17,623,700	10,174,800
Environmental Health	17,623,700		
Air Quality		10,874,300	4,162,700
Air Quality	10,874,300		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		20,137,700	14,120,100
Spill Prevention and Response	20,137,700		
Water		22,851,400	7,259,400
Water Quality, Infrastructure Support & Financing	22,851,400		
*****	*****		
***** Department of Fish and Game *****			
*****	*****		

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Game.		
4	Commercial Fisheries	71,955,400	53,462,800
5	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
6	balance on June 30, 2019, of the Department of Fish and Game receipts from commercial		
7	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
8	crew member licenses.		
9	Southeast Region Fisheries	13,464,000	
10	Management		
11	Central Region Fisheries	11,282,200	
12	Management		
13	AYK Region Fisheries	10,158,900	
14	Management		
15	Westward Region Fisheries	14,714,000	
16	Management		
17	Statewide Fisheries	19,175,900	
18	Management		
19	Commercial Fisheries Entry	3,160,400	
20	Commission		
21	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
22	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial		
23	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
24	Sport Fisheries	48,162,300	2,214,300
25	Sport Fisheries	42,268,300	
26	Sport Fish Hatcheries	5,894,000	
27	Wildlife Conservation	51,367,700	2,033,500
28	Wildlife Conservation	50,365,000	
29	Hunter Education Public	1,002,700	
30	Shooting Ranges		
31	Statewide Support Services	33,878,000	10,515,600
32	Commissioner's Office	1,325,700	
33	Administrative Services	11,988,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boards of Fisheries and	1,263,400	
4	Game		
5	Advisory Committees	536,100	
6	Habitat	5,686,300	
7	State Subsistence	5,584,600	
8	Research		
9	EVOS Trustee Council	2,392,300	
10	State Facilities Maintenance	5,100,800	
11	*****	*****	
12	***** Office of the Governor *****		
13	*****	*****	
14	Commissions/Special Offices	2,457,600	2,227,600
15	Human Rights Commission	2,457,600	230,000
16	The amount allocated for Human Rights Commission includes the unexpended and		
17	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights		
18	Commission federal receipts.		
19	Executive Operations	13,714,000	13,714,000
20	Executive Office	11,279,700	
21	Governor's House	740,700	
22	Contingency Fund	550,000	
23	Lieutenant Governor	1,143,600	
24	Office of the Governor State Facilities	1,086,800	1,086,800
25	Rent		
26	Governor's Office State	596,200	
27	Facilities Rent		
28	Governor's Office Leasing	490,600	
29	Office of Management and Budget	2,566,100	2,566,100
30	Office of Management and	2,566,100	
31	Budget		
32	Elections	4,252,600	3,517,800
33	Elections	4,252,600	734,800

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****	*****		
	***** Department of Health and Social Services *****			
	*****	*****		
6	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
7	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
8	Social Services.			
9	Alaska Pioneer Homes	48,812,600	36,824,600	11,988,000
10	Alaska Pioneer Homes	1,446,600		
11	Management			
12	Pioneer Homes	47,366,000		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
15	support receipts under AS 47.55.030.			
16	Alaska Psychiatric Institute	36,602,200	2,461,900	34,140,300
17	Alaska Psychiatric Institute	36,602,200		
18	Behavioral Health	30,934,800	6,478,700	24,456,100
19	Behavioral Health	13,119,600		
20	Treatment and Recovery			
21	Grants			
22	Alcohol Safety Action	3,867,400		
23	Program (ASAP)			
24	Behavioral Health	9,393,900		
25	Administration			
26	Behavioral Health	3,255,000		
27	Prevention and Early			
28	Intervention Grants			
29	Alaska Mental Health	81,500		
30	Board and Advisory Board			
31	on Alcohol and Drug Abuse			
32	Residential Child Care	1,217,400		
33	Children's Services	167,064,600	95,275,700	71,788,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Children's Services	11,931,300	
4	Management		
5	Children's Services	1,776,200	
6	Training		
7	Front Line Social Workers	68,391,600	
8	Family Preservation	16,599,100	
9	Foster Care Base Rate	20,151,400	
10	Foster Care Augmented	906,100	
11	Rate		
12	Foster Care Special Need	10,263,400	
13	Subsidized Adoptions &	37,045,500	
14	Guardianship		
15	Health Care Services	21,922,400	10,508,500
16	Catastrophic and Chronic	153,900	
17	Illness Assistance (AS		
18	47.08)		
19	Health Facilities Licensing	2,233,200	
20	and Certification		
21	Residential Licensing	4,539,400	
22	Medical Assistance	12,251,500	
23	Administration		
24	Rate Review	2,744,400	
25	Juvenile Justice	58,999,600	56,236,300
26	McLaughlin Youth Center	17,699,100	
27	Mat-Su Youth Facility	2,476,800	
28	Kenai Peninsula Youth	2,194,200	
29	Facility		
30	Fairbanks Youth Facility	4,845,200	
31	Bethel Youth Facility	5,083,500	
32	Nome Youth Facility	2,755,800	
33	Johnson Youth Center	4,430,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Probation Services	16,298,600		
4	Delinquency Prevention	1,315,000		
5	Youth Courts	532,600		
6	Juvenile Justice Health	1,368,600		
7	Care			
8	Public Assistance	279,237,700	113,054,000	166,183,700
9	Alaska Temporary	23,745,200		
10	Assistance Program			
11	Adult Public Assistance	62,086,900		
12	Child Care Benefits	41,613,700		
13	General Relief Assistance	1,205,400		
14	Tribal Assistance	17,172,000		
15	Programs			
16	Permanent Fund Dividend	17,724,700		
17	Hold Harmless			
18	Energy Assistance	9,261,500		
19	Program			
20	Public Assistance	8,387,900		
21	Administration			
22	Public Assistance Field	55,416,400		
23	Services			
24	Fraud Investigation	2,069,200		
25	Quality Control	2,787,600		
26	Work Services	10,599,200		
27	Women, Infants and	27,168,000		
28	Children			
29	Senior Benefits Payment Program	24,044,000	24,044,000	
30	Senior Benefits Payment	24,044,000		
31	Program			
32	Public Health	123,234,600	70,196,000	53,038,600
33	Nursing	28,919,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Women, Children and	13,493,600		
4	Family Health			
5	Public Health	10,383,400		
6	Administrative Services			
7	Emergency Programs	10,142,000		
8	Chronic Disease Prevention	16,982,900		
9	and Health Promotion			
10	Epidemiology	24,651,500		
11	Bureau of Vital Statistics	4,815,400		
12	Emergency Medical	3,343,700		
13	Services Grants			
14	State Medical Examiner	3,286,900		
15	Public Health Laboratories	7,215,700		
16	Senior and Disabilities Services	48,825,100	24,788,600	24,036,500
17	Senior and Disabilities	17,950,500		
18	Community Based Grants			
19	Early Intervention/Infant	2,227,200		
20	Learning Programs			
21	Senior and Disabilities	20,612,100		
22	Services Administration			
23	General Relief/Temporary	6,401,100		
24	Assisted Living			
25	Commission on Aging	214,500		
26	Governor's Council on	1,419,700		
27	Disabilities and Special			
28	Education			
29	Departmental Support Services	42,881,400	15,499,000	27,382,400
30	Public Affairs	1,745,800		
31	Quality Assurance and	990,800		
32	Audit			
33	Commissioner's Office	4,062,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Support	13,540,000		
4	Services			
5	Facilities Management	963,800		
6	Information Technology	17,228,300		
7	Services			
8	HSS State Facilities Rent	4,350,000		
9	Human Services Community Matching	1,387,000	1,387,000	
10	Grant			
11	Human Services	1,387,000		
12	Community Matching Grant			
13	Community Initiative Matching Grants	861,700	861,700	
14	Community Initiative	861,700		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services	2,224,427,100	598,506,900	1,625,920,200
18	Behavioral Health Medicaid	177,113,800		
19	Services			
20	Adult Preventative Dental	27,004,500		
21	Medicaid Svcs			
22	Health Care Medicaid	1,445,340,100		
23	Services			
24	Senior and Disabilities	574,968,700		
25	Medicaid Services			
26		*****	*****	
27		***** Department of Labor and Workforce Development *****		
28		*****	*****	
29	Commissioner and Administrative	18,556,300	5,536,200	13,020,100
30	Services			
31	Commissioner's Office	1,002,300		
32	Workforce Investment	483,700		
33	Board			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Labor Relations	538,600		
4	Agency			
5	Management Services	3,909,500		
6	The amount allocated for Management Services includes the unexpended and unobligated			
7	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for			
9	expenditures incurred by the Department of Labor and Workforce Development.			
10	Leasing	2,687,500		
11	Data Processing	5,641,100		
12	Labor Market Information	4,293,600		
13	Workers' Compensation		11,223,600	11,223,600
14	Workers' Compensation	5,772,500		
15	Workers' Compensation	424,900		
16	Appeals Commission			
17	Workers' Compensation	778,500		
18	Benefits Guaranty Fund			
19	Second Injury Fund	2,851,200		
20	Fishermen's Fund	1,396,500		
21	Labor Standards and Safety		11,230,700	7,375,000
22	Wage and Hour	2,452,500		
23	Administration			
24	Mechanical Inspection	2,961,200		
25	Occupational Safety and	5,632,000		
26	Health			
27	Alaska Safety Advisory	185,000		
28	Council			
29	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
30	unobligated balance on June 30, 2019, of the Department of Labor and Workforce			
31	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
32	Employment and Training Services		69,177,500	17,844,700
33	Employment and Training	1,405,700		51,332,800

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	Services Administration		
4	The amount allocated for Employment and Training Services Administration includes the		
5	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years		
6	collected under the Department of Labor and Workforce Development's federal indirect cost		
7	plan for expenditures incurred by the Department of Labor and Workforce Development.		
8	Workforce Services	17,745,700	
9	Workforce Development	26,600,500	
10	Unemployment Insurance	23,425,600	
11	Vocational Rehabilitation	25,425,200	4,932,500
12	Vocational Rehabilitation	1,255,100	
13	Administration		
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
15	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected		
16	under the Department of Labor and Workforce Development's federal indirect cost plan for		
17	expenditures incurred by the Department of Labor and Workforce Development.		
18	Client Services	17,039,600	
19	Disability Determination	5,887,400	
20	Special Projects	1,243,100	
21	Alaska Vocational Technical Center	15,130,700	10,434,000
22	Alaska Vocational	12,957,700	
23	Technical Center		
24	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
25	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational		
26	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
27	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
28	AVTEC Facilities	2,173,000	
29	Maintenance		
30	*****	*****	
31	***** Department of Law *****		
32	*****	*****	
33	Criminal Division	35,089,900	30,651,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	First Judicial District	2,413,200	
4	Second Judicial District	1,698,600	
5	Third Judicial District:	8,278,900	
6	Anchorage		
7	Third Judicial District:	5,634,800	
8	Outside Anchorage		
9	Fourth Judicial District	7,163,200	
10	Criminal Justice Litigation	2,415,900	
11	Criminal Appeals/Special	7,485,300	
12	Litigation		
13	Civil Division	49,992,200	23,338,800
14	Deputy Attorney General's	298,700	
15	Office		
16	Child Protection	8,422,400	
17	Commercial and Fair	5,904,800	
18	Business		
19	The amount allocated for Commercial and Fair Business includes the unexpended and		
20	unobligated balance on June 30, 2019, of designated program receipts of the Department of		
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
22	judgment to be spent by the state for consumer education or consumer protection.		
23	Environmental Law	1,744,200	
24	Human Services	3,118,100	
25	Labor and State Affairs	4,928,600	
26	Legislation/Regulations	1,537,500	
27	Natural Resources	8,536,400	
28	Opinions, Appeals and	2,599,100	
29	Ethics		
30	Regulatory Affairs Public	2,846,900	
31	Advocacy		
32	Special Litigation	1,212,200	
33	Information and Project	2,013,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support		
4	Torts & Workers'	4,193,700	
5	Compensation		
6	Transportation Section	2,636,400	
7	Administration and Support	4,517,500	2,581,100
8	Office of the Attorney	520,800	
9	General		
10	Administrative Services	3,150,400	
11	Department of Law State	846,300	
12	Facilities Rent		
13	* * * * *	* * * * *	
14	* * * * * Department of Military and Veterans Affairs * * * * *		
15	* * * * *	* * * * *	
16	Military and Veteran's Affairs	54,800,800	19,407,900
17	Office of the Commissioner	6,980,800	
18	Homeland Security and	10,577,400	
19	Emergency Management		
20	Local Emergency Planning	300,000	
21	Committee		
22	Army Guard Facilities	11,893,800	
23	Maintenance		
24	Air Guard Facilities	7,023,900	
25	Maintenance		
26	Alaska Military Youth	15,235,700	
27	Academy		
28	Veterans' Services	2,253,300	
29	State Active Duty	325,000	
30	Alaska State Defense	210,900	
31	Force		
32	Alaska Aerospace Corporation	11,046,600	11,046,600

33 The amount appropriated by this appropriation includes the unexpended and unobligated

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military		
4	and Veterans Affairs, Alaska Aerospace Corporation.		
5	Alaska Aerospace	4,270,400	
6	Corporation		
7	Alaska Aerospace	6,776,200	
8	Corporation Facilities		
9	Maintenance		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Administration & Support Services	24,191,800	16,297,700
14	Commissioner's Office	1,573,100	
15	Office of Project	6,444,200	
16	Management & Permitting		
17	Administrative Services	3,731,300	
18	The amount allocated for Administrative Services includes the unexpended and unobligated		
19	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
20	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
21	Department of Natural Resources.		
22	Information Resource	3,769,300	
23	Management		
24	Interdepartmental	1,331,800	
25	Chargebacks		
26	Facilities	2,592,900	
27	Recorder's Office/Uniform	3,934,500	
28	Commercial Code		
29	EVOS Trustee Council	163,500	
30	Projects		
31	Public Information Center	651,200	
32	Oil & Gas	21,044,200	9,360,200
33	Oil & Gas	21,044,200	11,684,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Fire Suppression, Land & Water	83,466,300	62,869,400	20,596,900
4	Resources			
5	Mining, Land & Water	28,137,900		
6	Forest Management &	7,884,000		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	9,186,400		
11	Surveys			
12	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
13	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
14	Fire Suppression	19,656,600		
15	Preparedness			
16	Fire Suppression Activity	18,601,400		
17	Agriculture	5,462,700	4,234,600	1,228,100
18	Agricultural Development	2,478,400		
19	North Latitude Plant	2,554,600		
20	Material Center			
21	Agriculture Revolving Loan	429,700		
22	Program Administration			
23	Parks & Outdoor Recreation	16,546,900	10,348,000	6,198,900
24	Parks Management &	14,073,400		
25	Access			
26	The amount allocated for Parks Management and Access includes the unexpended and			
27	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
28	Office of History and	2,473,500		
29	Archaeology			
30	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
31	general fund program receipt authorization from the unexpended and unobligated balance on			
32	June 30, 2019, of the receipts collected under AS 41.35.380.			
33		* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
5	Fire and Life Safety	5,561,600	4,522,400
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
8	and AS 18.70.360.		
9	Fire and Life Safety	5,187,600	
10	Alaska Fire Standards	374,000	
11	Council		
12	Alaska State Troopers	155,788,000	142,298,600
13	Special Projects	7,493,300	
14	Alaska Bureau of Highway	3,281,200	
15	Patrol		
16	Alaska Bureau of Judicial	4,654,000	
17	Services		
18	Prisoner Transportation	1,954,200	
19	Search and Rescue	575,500	
20	Rural Trooper Housing	2,946,000	
21	Statewide Drug and	11,268,300	
22	Alcohol Enforcement Unit		
23	Alaska State Trooper	88,711,400	
24	Detachments		
25	Alaska Bureau of	4,416,500	
26	Investigation		
27	Alaska Wildlife Troopers	22,677,600	
28	Alaska Wildlife Troopers	5,300,600	
29	Aircraft Section		
30	Alaska Wildlife Troopers	2,509,400	
31	Marine Enforcement		
32	Village Public Safety Officer Program	14,075,700	14,075,700
33	Village Public Safety	14,075,700	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Officer Program		
4	Alaska Police Standards Council	1,944,900	1,944,900
5	The amount appropriated by this appropriation includes up to \$300,000 of the unexpended		
6	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),		
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
8	18.65.220(7).		
9	Alaska Police Standards	1,944,900	
10	Council		
11	Council on Domestic Violence and Sexual	23,789,500	10,663,500
12	Assault		13,126,000
13	Council on Domestic	23,789,500	
14	Violence and Sexual Assault		
15	Statewide Support	27,687,200	18,497,800
16	Commissioner's Office	1,478,400	
17	Training Academy	2,653,000	
18	The amount allocated for the Training Academy includes the unexpended and unobligated		
19	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).		
20	Administrative Services	4,305,400	
21	Alaska Wing Civil Air	302,300	
22	Patrol		
23	Information Systems	2,645,200	
24	Criminal Justice Information	8,490,300	
25	Systems Program		
26	The amount allocated for the Criminal Justice Information Systems Program includes the		
27	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the		
28	Department of Public Safety from the Alaska automated fingerprint system under AS		
29	44.41.025(b).		
30	Laboratory Services	6,692,300	
31	Facility Maintenance	1,005,900	
32	DPS State Facilities Rent	114,400	
33	* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** Department of Revenue *****		
4	*****	*****	

5	Taxation and Treasury	97,840,400	20,259,200	77,581,200
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6	Tax Division	17,203,500		
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7	Treasury Division	10,478,900		
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8 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
9 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
10 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
11 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
12 Retirement System 1045.

13	Unclaimed Property	530,900		
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14	Alaska Retirement	10,705,600		
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15	Management Board			
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16 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
17 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
18 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
19 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
20 Retirement System 1045.

21	Alaska Retirement	50,000,000		
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22	Management Board Custody			
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23	and Management Fees			
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24 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
25 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
26 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
27 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
28 Retirement System 1045.

29	Permanent Fund Dividend	8,921,500		
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30	Division			
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31 The amount allocated for the Permanent Fund Dividend includes the unexpended and
32 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue
33 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
4	provided under AS 43.23.062(m).		
5	Child Support Services	26,144,900	7,999,900
6	Child Support Services	26,144,900	
7	Division		
8	Administration and Support	4,138,800	668,700
9	Commissioner's Office	917,600	
10	Administrative Services	2,801,600	
11	Criminal Investigations Unit	419,600	
12	Alaska Mental Health Trust Authority	443,500	443,500
13	Mental Health Trust	30,000	
14	Operations		
15	Long Term Care	413,500	
16	Ombudsman Office		
17	Alaska Municipal Bond Bank Authority	1,009,300	1,009,300
18	AMBBA Operations	1,009,300	
19	Alaska Housing Finance Corporation	99,638,900	99,638,900
20	AHFC Operations	99,159,500	
21	Alaska Corporation for	479,400	
22	Affordable Housing		
23	Alaska Permanent Fund Corporation	176,781,600	176,781,600
24	APFC Operations	176,781,600	
25	* * * * *	* * * * *	
26	* * * * * Department of Transportation/Public Facilities * * * * *		
27	* * * * *	* * * * *	
28	Administration and Support	56,682,500	14,851,900
29	Commissioner's Office	1,661,400	
30	Contracting and Appeals	348,000	
31	Equal Employment and Civil	1,184,900	
32	Rights		

33 The amount allocated for Equal Employment and Civil Rights includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

1 unobligated balance on June 30, 2019, of the statutory designated program receipts collected
 2 for the Alaska Construction Career Day events.

3 Internal Review 823,800

4 Statewide Administrative 8,397,500

5 Services

6 The amount allocated for Statewide Administrative Services includes the unexpended and
 7 unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under
 8 the Department of Transportation and Public Facilities federal indirect cost plan for
 9 expenditures incurred by the Department of Transportation and Public Facilities.

10 Information Systems and 10,618,900

11 Services

12 Leased Facilities 2,937,500

13 Human Resources 2,366,400

14 Statewide Procurement 2,155,300

15 Central Region Support 1,272,900

16 Services

17 Northern Region Support 1,761,200

18 Services

19 Southcoast Region Support 2,956,200

20 Services

21 Statewide Aviation 4,631,600

22 The amount allocated for Statewide Aviation includes the unexpended and unobligated
 23 balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land
 24 and buildings at Department of Transportation and Public Facilities rural airports under AS
 25 02.15.090(a).

26 Program Development and 8,655,000

27 Statewide Planning

28 Measurement Standards & 6,911,900

29 Commercial Vehicle

30 Enforcement

31 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds

includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

Design, Engineering and Construction	112,047,200	1,651,900	110,395,300
Statewide Design and Engineering Services	12,679,000		

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and Engineering Services	23,592,100		
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The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and Engineering Services	17,630,000		
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The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services	11,267,400		
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The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2019, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction and CIP Support	21,821,300		
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Northern Region Construction and CIP	17,592,200		
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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Support		
4	Southcoast Region	7,465,200	
5	Construction		
6	State Equipment Fleet	34,765,500	34,765,500
7	State Equipment Fleet	34,765,500	
8	Highways, Aviation and Facilities	206,332,000	126,701,700
9	The amounts allocated for highways and aviation shall lapse into the general fund on August		
10	31, 2020.		
11	Facilities Services	46,743,300	
12	The amount allocated for the Division of Facilities Services includes the unexpended and		
13	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for		
14	the maintenance and operations of facilities.		
15	Central Region Facilities	8,444,800	
16	Northern Region Facilities	10,996,500	
17	Southcoast Region Facilities	3,361,900	
18	Traffic Signal Management	1,770,400	
19	Central Region Highways	41,342,500	
20	and Aviation		
21	Northern Region Highways	63,941,700	
22	and Aviation		
23	Southcoast Region	23,465,000	
24	Highways and Aviation		
25	Whittier Access and	6,265,900	
26	Tunnel		
27	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
28	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the		
29	Department of Transportation and Public Facilities under AS 19.05.040(11).		
30	International Airports	89,741,000	89,741,000
31	International Airport	2,262,300	
32	Systems Office		
33	Anchorage Airport	7,231,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration			
4	Anchorage Airport Facilities	24,232,400		
5	Anchorage Airport Field	19,819,900		
6	and Equipment Maintenance			
7	Anchorage Airport	6,888,700		
8	Operations			
9	Anchorage Airport Safety	11,536,900		
10	Fairbanks Airport	2,145,500		
11	Administration			
12	Fairbanks Airport Facilities	4,569,900		
13	Fairbanks Airport Field and	4,555,400		
14	Equipment Maintenance			
15	Fairbanks Airport	1,232,000		
16	Operations			
17	Fairbanks Airport Safety	5,266,300		
18	Marine Highway System	140,512,300	138,590,400	1,921,900
19	Marine Vessel Operations	100,011,900		
20	Marine Vessel Fuel	20,593,400		
21	Marine Engineering	3,345,400		
22	Overhaul	1,647,800		
23	Reservations and Marketing	2,009,700		
24	Marine Shore Operations	8,185,800		
25	Vessel Operations	4,718,300		
26	Management			
27		*****	*****	
28		***** University of Alaska *****		
29		*****	*****	
30	University of Alaska	905,631,200	684,487,300	221,143,900
31	Budget	22,712,400		
32	Reductions/Additions -			
33	Systemwide			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Statewide Services	35,407,200	
4	Office of Information	17,065,100	
5	Technology		
6	Anchorage Campus	264,257,500	
7	Small Business	3,684,600	
8	Development Center		
9	Kenai Peninsula College	16,301,600	
10	Kodiak College	5,600,000	
11	Matanuska-Susitna College	13,315,400	
12	Prince William Sound	6,277,100	
13	College		
14	Bristol Bay Campus	4,052,600	
15	Chukchi Campus	2,185,400	
16	College of Rural and	9,211,200	
17	Community Development		
18	Fairbanks Campus	270,043,400	
19	Interior Alaska Campus	5,259,000	
20	Kuskokwim Campus	6,042,800	
21	Northwest Campus	4,930,700	
22	Fairbanks Organized	143,289,600	
23	Research		
24	UAF Community and	13,205,400	
25	Technical College		
26	Juneau Campus	44,212,500	
27	Ketchikan Campus	5,401,100	
28	Sitka Campus	7,563,500	
29	University of Alaska	3,987,700	
30	Foundation		
31	Education Trust of Alaska	1,625,400	
32		* * * * *	* * * * *
33		* * * * *	* * * * *

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
Alaska Court System	101,892,500	99,551,200	2,341,300
Budget requests from agencies of the Judicial Branch are transmitted as requested.			
Appellate Courts	7,106,400		
Trial Courts	84,388,400		
Administration and Support	10,397,700		
Therapeutic Courts	2,510,400	1,889,400	621,000
Therapeutic Courts	2,510,400		
Commission on Judicial Conduct	441,500	441,500	
Commission on Judicial	441,500		
Conduct			
Judicial Council	1,310,800	1,310,800	
Judicial Council	1,310,800		
	*****	*****	
	***** Legislature *****		
	*****	*****	
Budget and Audit Committee	14,409,300	13,409,300	1,000,000
Legislative Audit	5,720,900		
Legislative Finance	6,778,700		
Committee Expenses	1,909,700		
Legislative Council	25,689,700	25,393,300	296,400
Salaries and Allowances	6,479,700		
Administrative Services	9,733,400		
Council and Subcommittees	682,000		
Legal and Research	4,566,900		
Services			
Select Committee on	253,500		
Ethics			
Office of Victims Rights	1,055,400		
Ombudsman	1,277,000		
Legislature State Facilities	1,641,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Rent			
2	Information and Teleconference		3,183,500	3,178,500
3	Information and	3,183,500		5,000
4	Teleconference			
5	Legislative Operating Budget		20,549,800	20,517,200
6	Legislative Operating	10,864,000		32,600
7	Budget			
8	Session Expenses	9,685,800		
9	House Session Per Diem		1,303,500	1,303,500
10	90-Day Session House	977,600		
11	30-Day Extended Session	325,900		
12	House			
13	Senate Session Per Diem		651,700	651,700
14	90-Day Session Senate	488,800		
15	30-Day Extended Session	162,900		
16	Senate			
17		* * * * *	* * * * *	
18				
19	* * * * * Executive Branch-wide Appropriations * * * * *			
20		* * * * *	* * * * *	
21	Branch-wide Appropriations		-1,627,386,900	-1,627,117,600
22	Executive Branch-wide	-1,626,870,000		-269,300
23	Appropriations			
24	Statewide Efficiency	-516,900		
25	Efforts			
26				
27				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	3,787,500
6 1004 General Fund Receipts	75,023,100
7 1005 General Fund/Program Receipts	26,058,800
8 1007 Interagency Receipts	123,866,600
9 1017 Benefits Systems Receipts	41,269,600
10 1023 FICA Administration Fund Account	135,900
11 1029 Public Employees Retirement System Fund	8,998,100
12 1033 Surplus Property Revolving Fund	337,900
13 1034 Teachers Retirement System Fund	3,464,000
14 1042 Judicial Retirement System	81,800
15 1045 National Guard & Naval Militia Retirement System	273,900
16 1061 Capital Improvement Project Receipts	769,400
17 1081 Information Services Fund	62,976,900
18 1147 Public Building Fund	15,432,400
19 1162 Alaska Oil & Gas Conservation Commission Rcpts	7,486,800
20 1216 Boat Registration Fees	50,000
21 1220 Crime Victim Compensation Fund	2,185,000
22 *** Total Agency Funding ***	\$372,197,700
23 Department of Commerce, Community, and Economic Development	
24 1002 Federal Receipts	21,448,600
25 1003 General Fund Match	4,771,000
26 1004 General Fund Receipts	8,710,500
27 1005 General Fund/Program Receipts	9,943,100
28 1007 Interagency Receipts	16,673,200
29 1036 Commercial Fishing Loan Fund	4,433,300
30 1040 Real Estate Surety Fund	295,300
31 1061 Capital Improvement Project Receipts	4,138,900

1	1062 Power Project Loan Fund	995,500
2	1070 Fisheries Enhancement Revolving Loan Fund	627,900
3	1074 Bulk Fuel Revolving Loan Fund	56,800
4	1102 Alaska Industrial Development & Export Authority	8,677,300
5	Receipts	
6	1107 Alaska Energy Authority Corporate Receipts	980,700
7	1108 Statutory Designated Program Receipts	16,458,300
8	1141 RCA Receipts	9,171,100
9	1156 Receipt Supported Services	19,848,500
10	1164 Rural Development Initiative Fund	59,700
11	1169 PCE Endowment Fund	381,800
12	1170 Small Business Economic Development Revolving	57,200
13	Loan Fund	
14	1200 Vehicle Rental Tax Receipts	337,700
15	1202 Anatomical Gift Awareness Fund	30,000
16	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
17	1210 Renewable Energy Grant Fund	2,000,000
18	1216 Boat Registration Fees	196,900
19	1221 Civil Legal Services Fund	309,100
20	1223 Commercial Charter Fisheries RLF	19,700
21	1224 Mariculture Revolving Loan Fund	19,700
22	1227 Alaska Microloan Revolving Loan Fund	9,700
23	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
24	(AGDC-LNG)	
25	* * * Total Agency Funding * * *	\$141,175,000
26	Department of Corrections	
27	1002 Federal Receipts	12,668,500
28	1004 General Fund Receipts	284,168,900
29	1005 General Fund/Program Receipts	6,880,900
30	1007 Interagency Receipts	13,439,300
31	1061 Capital Improvement Project Receipts	440,200

1	1171 PF Dividend Appropriations in lieu of Dividends to	18,034,900
2	Criminals	
3	*** Total Agency Funding ***	\$335,632,700
4	Department of Education and Early Development	
5	1002 Federal Receipts	230,275,600
6	1003 General Fund Match	1,042,000
7	1004 General Fund Receipts	56,757,800
8	1005 General Fund/Program Receipts	2,156,300
9	1007 Interagency Receipts	22,624,100
10	1014 Donated Commodity/Handling Fee Account	390,500
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	26,227,100
13	1087 Municipal Matching Grant Fund	5,800
14	1106 Alaska Student Loan Corporation Receipts	11,159,000
15	1108 Statutory Designated Program Receipts	2,791,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program Account	499,500
18	1226 Alaska Higher Education Investment Fund	21,150,000
19	*** Total Agency Funding ***	\$395,900,300
20	Department of Environmental Conservation	
21	1002 Federal Receipts	23,847,000
22	1003 General Fund Match	4,788,400
23	1004 General Fund Receipts	11,065,600
24	1005 General Fund/Program Receipts	8,986,700
25	1007 Interagency Receipts	1,518,600
26	1018 Exxon Valdez Oil Spill Settlement	6,900
27	1052 Oil/Hazardous Prevention/Response Fund	16,247,800
28	1055 Interagency/Oil & Hazardous Waste	8,100
29	1061 Capital Improvement Project Receipts	3,532,400
30	1093 Clean Air Protection Fund	4,606,500
31	1108 Statutory Designated Program Receipts	63,300

1	1166 Commercial Passenger Vessel Environmental	2,054,300
2	Compliance Fund	
3	1205 Berth Fees for the Ocean Ranger Program	3,857,300
4	1230 Alaska Clean Water Administrative Fund	1,282,900
5	1231 Alaska Drinking Water Administrative Fund	471,300
6	1232 In-state Pipeline Fund Interagency	100
7	1236 Alaska Liquefied Natural Gas Project Fund I/A	96,400
8	(AK LNG I/A)	
9	* * * Total Agency Funding * * *	\$82,433,600
10	Department of Fish and Game	
11	1002 Federal Receipts	68,721,200
12	1003 General Fund Match	1,054,500
13	1004 General Fund Receipts	52,696,200
14	1005 General Fund/Program Receipts	2,584,600
15	1007 Interagency Receipts	17,585,600
16	1018 Exxon Valdez Oil Spill Settlement	2,490,600
17	1024 Fish and Game Fund	33,800,500
18	1055 Interagency/Oil & Hazardous Waste	112,000
19	1061 Capital Improvement Project Receipts	5,580,700
20	1108 Statutory Designated Program Receipts	8,846,600
21	1109 Test Fisheries Receipts	3,431,800
22	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
23	1223 Commercial Charter Fisheries RLF	160,800
24	* * * Total Agency Funding * * *	\$205,363,400
25	Office of the Governor	
26	1002 Federal Receipts	230,000
27	1004 General Fund Receipts	23,112,300
28	1185 Election Fund (HAVA)	734,800
29	* * * Total Agency Funding * * *	\$24,077,100
30	Department of Health and Social Services	
31	1002 Federal Receipts	1,913,617,300

1	1003 General Fund Match	771,193,500
2	1004 General Fund Receipts	227,540,500
3	1005 General Fund/Program Receipts	35,001,300
4	1007 Interagency Receipts	93,802,700
5	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
6	1050 Permanent Fund Dividend Fund	17,724,700
7	1061 Capital Improvement Project Receipts	3,461,700
8	1108 Statutory Designated Program Receipts	23,588,500
9	1168 Tobacco Use Education and Cessation Fund	9,164,200
10	1171 PF Dividend Appropriations in lieu of Dividends to	215,000
11	Criminals	
12	1188 Federal Unrestricted Receipts	700,000
13	1238 Vaccine Assessment Account	10,500,000
14	1247 Medicaid Monetary Recoveries	219,800
15	1254 MET Fund	2,503,600
16	* * * Total Agency Funding * * *	\$3,109,234,800
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	76,307,000
19	1003 General Fund Match	6,982,400
20	1004 General Fund Receipts	13,912,900
21	1005 General Fund/Program Receipts	3,665,800
22	1007 Interagency Receipts	15,719,200
23	1031 Second Injury Fund Reserve Account	2,851,200
24	1032 Fishermen's Fund	1,396,500
25	1049 Training and Building Fund	771,700
26	1054 State Employment & Training Program	8,474,300
27	1061 Capital Improvement Project Receipts	99,800
28	1108 Statutory Designated Program Receipts	1,147,000
29	1117 Randolph Sheppard Small Business Fund	125,000
30	1151 Technical Vocational Education Program Account	6,889,200
31	1157 Workers Safety and Compensation Administration	9,303,000

1	Account	
2	1172 Building Safety Account	2,120,500
3	1203 Workers' Compensation Benefits Guaranty Fund	778,500
4	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
5	Revolving Fd	
6	*** Total Agency Funding ***	\$150,744,000
7	Department of Law	
8	1002 Federal Receipts	1,523,200
9	1003 General Fund Match	518,500
10	1004 General Fund Receipts	53,140,700
11	1005 General Fund/Program Receipts	196,000
12	1007 Interagency Receipts	27,002,100
13	1055 Interagency/Oil & Hazardous Waste	457,300
14	1061 Capital Improvement Project Receipts	506,200
15	1105 Alaska Permanent Fund Corporation Receipts	2,621,400
16	1108 Statutory Designated Program Receipts	918,000
17	1141 RCA Receipts	2,388,300
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
19	1168 Tobacco Use Education and Cessation Fund	102,900
20	*** Total Agency Funding ***	\$89,599,600
21	Department of Military and Veterans Affairs	
22	1002 Federal Receipts	35,200,400
23	1003 General Fund Match	10,026,600
24	1004 General Fund Receipts	9,352,900
25	1005 General Fund/Program Receipts	28,400
26	1007 Interagency Receipts	5,857,400
27	1061 Capital Improvement Project Receipts	1,689,600
28	1101 Alaska Aerospace Development Corporation	2,957,100
29	Receipts	
30	1108 Statutory Designated Program Receipts	735,000
31	*** Total Agency Funding ***	\$65,847,400

1	Department of Natural Resources	
2	1002 Federal Receipts	15,929,100
3	1003 General Fund Match	776,600
4	1004 General Fund Receipts	65,923,700
5	1005 General Fund/Program Receipts	23,948,400
6	1007 Interagency Receipts	6,396,800
7	1018 Exxon Valdez Oil Spill Settlement	163,500
8	1021 Agricultural Loan Fund	429,700
9	1055 Interagency/Oil & Hazardous Waste	50,400
10	1061 Capital Improvement Project Receipts	5,416,200
11	1105 Alaska Permanent Fund Corporation Receipts	6,132,600
12	1108 Statutory Designated Program Receipts	12,991,900
13	1153 State Land Disposal Income Fund	6,122,000
14	1154 Shore Fisheries Development Lease Program	362,800
15	1155 Timber Sale Receipts	1,024,800
16	1200 Vehicle Rental Tax Receipts	4,221,900
17	1216 Boat Registration Fees	300,000
18	1232 In-state Pipeline Fund Interagency	400
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,100
20	(AK LNG I/A)	
21	* * * Total Agency Funding * * *	\$150,711,900
22	Department of Public Safety	
23	1002 Federal Receipts	25,511,100
24	1003 General Fund Match	693,300
25	1004 General Fund Receipts	184,309,800
26	1005 General Fund/Program Receipts	6,999,800
27	1007 Interagency Receipts	8,549,300
28	1055 Interagency/Oil & Hazardous Waste	100
29	1061 Capital Improvement Project Receipts	2,364,600
30	1108 Statutory Designated Program Receipts	203,900
31	1171 PF Dividend Appropriations in lieu of Dividends to	215,000

1	Criminals	
2	*** Total Agency Funding ***	\$228,846,900
3	Department of Revenue	
4	1002 Federal Receipts	77,223,200
5	1003 General Fund Match	7,471,700
6	1004 General Fund Receipts	19,332,600
7	1005 General Fund/Program Receipts	1,762,800
8	1007 Interagency Receipts	10,292,600
9	1016 CSSD Federal Incentive Payments	1,800,000
10	1017 Benefits Systems Receipts	27,238,200
11	1027 International Airport Revenue Fund	38,600
12	1029 Public Employees Retirement System Fund	22,520,800
13	1034 Teachers Retirement System Fund	10,498,000
14	1042 Judicial Retirement System	369,600
15	1045 National Guard & Naval Militia Retirement System	243,300
16	1050 Permanent Fund Dividend Fund	8,510,400
17	1061 Capital Improvement Project Receipts	3,402,800
18	1066 Public School Trust Fund	204,600
19	1103 Alaska Housing Finance Corporation Receipts	35,438,700
20	1104 Alaska Municipal Bond Bank Receipts	904,300
21	1105 Alaska Permanent Fund Corporation Receipts	176,879,500
22	1108 Statutory Designated Program Receipts	105,000
23	1133 CSSD Administrative Cost Reimbursement	1,400,000
24	1169 PCE Endowment Fund	360,700
25	*** Total Agency Funding ***	\$405,997,400
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	1,621,100
28	1004 General Fund Receipts	183,977,000
29	1005 General Fund/Program Receipts	5,016,300
30	1007 Interagency Receipts	43,863,700
31	1026 Highways/Equipment Working Capital Fund	35,755,900

1	1027 International Airport Revenue Fund	93,201,700
2	1052 Oil/Hazardous Prevention/Response Fund	100,000
3	1061 Capital Improvement Project Receipts	167,751,700
4	1076 Marine Highway System Fund	52,076,800
5	1108 Statutory Designated Program Receipts	360,300
6	1200 Vehicle Rental Tax Receipts	5,499,700
7	1214 Whittier Tunnel Toll Receipts	1,934,600
8	1215 Uniform Commercial Registration fees	533,000
9	1232 In-state Pipeline Fund Interagency	29,400
10	1239 Aviation Fuel Tax Revenue	4,775,800
11	1244 Rural Airport Receipts	8,196,700
12	1245 Rural Airport Receipts I/A	260,700
13	1249 Motor Fuel Tax Receipts	35,126,100
14	* * * Total Agency Funding * * *	\$640,080,500
15	University of Alaska	
16	1002 Federal Receipts	140,225,900
17	1003 General Fund Match	4,777,300
18	1004 General Fund Receipts	343,095,700
19	1007 Interagency Receipts	14,616,000
20	1048 University Restricted Receipts	330,994,000
21	1061 Capital Improvement Project Receipts	8,181,000
22	1151 Technical Vocational Education Program Account	5,619,300
23	1174 UA Intra-Agency Transfers	58,121,000
24	1234 License Plates	1,000
25	* * * Total Agency Funding * * *	\$905,631,200
26	Judiciary	
27	1002 Federal Receipts	841,000
28	1004 General Fund Receipts	103,192,900
29	1007 Interagency Receipts	1,401,700
30	1108 Statutory Designated Program Receipts	585,000
31	1133 CSSD Administrative Cost Reimbursement	134,600

1	*** Total Agency Funding ***	\$106,155,200
2	Legislature	
3	1004 General Fund Receipts	64,132,400
4	1005 General Fund/Program Receipts	321,100
5	1007 Interagency Receipts	1,082,600
6	1171 PF Dividend Appropriations in lieu of Dividends to	251,400
7	Criminals	
8	*** Total Agency Funding ***	\$65,787,500
9	Executive Branch-wide Appropriations	
10	1002 Federal Receipts	195,500
11	1004 General Fund Receipts	-1,627,117,600
12	1007 Interagency Receipts	-115,800
13	1061 Capital Improvement Project Receipts	-349,000
14	*** Total Agency Funding ***	\$-1,627,386,900
15	*** Total Budget ***	\$5,848,029,300
16	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	814,095,800
6 1004 General Fund Receipts	152,327,900
7 *** Total Unrestricted General Funds ***	\$966,423,700
8 Designated General Funds	
9 1005 General Fund/Program Receipts	133,550,300
10 1021 Agricultural Loan Fund	429,700
11 1031 Second Injury Fund Reserve Account	2,851,200
12 1032 Fishermen's Fund	1,396,500
13 1036 Commercial Fishing Loan Fund	4,433,300
14 1040 Real Estate Surety Fund	295,300
15 1048 University Restricted Receipts	330,994,000
16 1049 Training and Building Fund	771,700
17 1052 Oil/Hazardous Prevention/Response Fund	16,347,800
18 1054 State Employment & Training Program	8,474,300
19 1062 Power Project Loan Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	627,900
21 1074 Bulk Fuel Revolving Loan Fund	56,800
22 1076 Marine Highway System Fund	52,076,800
23 1087 Municipal Matching Grant Fund	5,800
24 1109 Test Fisheries Receipts	3,431,800
25 1141 RCA Receipts	11,559,400
26 1151 Technical Vocational Education Program Account	13,008,000
27 1153 State Land Disposal Income Fund	6,122,000
28 1154 Shore Fisheries Development Lease Program	362,800
29 1155 Timber Sale Receipts	1,024,800
30 1156 Receipt Supported Services	19,848,500
31 1157 Workers Safety and Compensation Administration	9,303,000

1	Account	
2	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,711,800
3	1164 Rural Development Initiative Fund	59,700
4	1168 Tobacco Use Education and Cessation Fund	9,267,100
5	1169 PCE Endowment Fund	742,500
6	1170 Small Business Economic Development Revolving	57,200
7	Loan Fund	
8	1172 Building Safety Account	2,120,500
9	1200 Vehicle Rental Tax Receipts	10,059,300
10	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
11	1202 Anatomical Gift Awareness Fund	30,000
12	1203 Workers' Compensation Benefits Guaranty Fund	778,500
13	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210 Renewable Energy Grant Fund	2,000,000
15	1216 Boat Registration Fees	546,900
16	1221 Civil Legal Services Fund	309,100
17	1223 Commercial Charter Fisheries RLF	180,500
18	1224 Mariculture Revolving Loan Fund	19,700
19	1226 Alaska Higher Education Investment Fund	21,150,000
20	1227 Alaska Microloan Revolving Loan Fund	9,700
21	1234 License Plates	1,000
22	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
23	Revolving Fd	
24	1238 Vaccine Assessment Account	10,500,000
25	1247 Medicaid Monetary Recoveries	219,800
26	1249 Motor Fuel Tax Receipts	35,126,100
27	1254 MET Fund	2,503,600
28	* * * Total Designated General Funds * * *	\$729,996,000
29	Federal Receipts	
30	1002 Federal Receipts	2,649,173,200
31	1013 Alcoholism & Drug Abuse Revolving Loan	2,000

1	1014 Donated Commodity/Handling Fee Account	390,500
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1033 Surplus Property Revolving Fund	337,900
4	1043 Impact Aid for K-12 Schools	20,791,000
5	1133 CSSD Administrative Cost Reimbursement	1,534,600
6	1188 Federal Unrestricted Receipts	700,000
7	*** Total Federal Receipts ***	\$2,674,729,200
8	Other Non-Duplicated Funds	
9	1017 Benefits Systems Receipts	68,507,800
10	1018 Exxon Valdez Oil Spill Settlement	2,661,000
11	1023 FICA Administration Fund Account	135,900
12	1024 Fish and Game Fund	33,800,500
13	1027 International Airport Revenue Fund	93,240,300
14	1029 Public Employees Retirement System Fund	31,518,900
15	1034 Teachers Retirement System Fund	13,962,000
16	1042 Judicial Retirement System	451,400
17	1045 National Guard & Naval Militia Retirement System	517,200
18	1066 Public School Trust Fund	26,431,700
19	1093 Clean Air Protection Fund	4,606,500
20	1101 Alaska Aerospace Development Corporation	2,957,100
21	Receipts	
22	1102 Alaska Industrial Development & Export Authority	8,677,300
23	Receipts	
24	1103 Alaska Housing Finance Corporation Receipts	35,438,700
25	1104 Alaska Municipal Bond Bank Receipts	904,300
26	1105 Alaska Permanent Fund Corporation Receipts	185,633,500
27	1106 Alaska Student Loan Corporation Receipts	11,159,000
28	1107 Alaska Energy Authority Corporate Receipts	980,700
29	1108 Statutory Designated Program Receipts	68,794,400
30	1117 Randolph Sheppard Small Business Fund	125,000
31	1166 Commercial Passenger Vessel Environmental	2,054,300

1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,857,300
3	1214 Whittier Tunnel Toll Receipts	1,934,600
4	1215 Uniform Commercial Registration fees	533,000
5	1230 Alaska Clean Water Administrative Fund	1,282,900
6	1231 Alaska Drinking Water Administrative Fund	471,300
7	1239 Aviation Fuel Tax Revenue	4,775,800
8	1244 Rural Airport Receipts	8,196,700
9	*** Total Other Non-Duplicated Funds ***	\$613,609,100
10	Duplicated Funds	
11	1007 Interagency Receipts	424,175,700
12	1026 Highways/Equipment Working Capital Fund	35,755,900
13	1050 Permanent Fund Dividend Fund	26,235,100
14	1055 Interagency/Oil & Hazardous Waste	627,900
15	1061 Capital Improvement Project Receipts	206,986,200
16	1081 Information Services Fund	62,976,900
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	15,432,400
19	1171 PF Dividend Appropriations in lieu of Dividends to	18,716,300
20	Criminals	
21	1174 UA Intra-Agency Transfers	58,121,000
22	1185 Election Fund (HAVA)	734,800
23	1220 Crime Victim Compensation Fund	2,185,000
24	1232 In-state Pipeline Fund Interagency	29,900
25	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
26	(AGDC-LNG)	
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	617,500
28	(AK LNG I/A)	
29	1245 Rural Airport Receipts I/A	260,700
30	*** Total Duplicated Funds ***	\$863,271,300
31	*** Total Budget ***	\$5,848,029,300

1 * **Sec. 4.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
2 includes the amount necessary to pay the costs of personal services because of reclassification
3 of job classes during the fiscal year ending June 30, 2020.

4 * **Sec. 5.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
6 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

8 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
9 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
10 in net assets from the second preceding fiscal year will be available for appropriation for the
11 fiscal year ending June 30, 2020.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
18 2002;

19 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for
22 appropriations for operating and capital purposes are made, any remaining balance of the
23 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
27 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
28 the corporation during that period are appropriated to the Alaska Housing Finance
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
12 loan programs and projects subsidized by the corporation.

13 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the
16 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
17 balance in the Alaska Industrial Development and Export Authority revolving fund
18 (AS 44.88.060), and the sustainable energy transmission and supply development fund
19 (AS 44.88.660), to the general fund.

20 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount authorized under
21 AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2019 is
22 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
23 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
24 associated costs for the fiscal year ending June 30, 2020.

25 (b) The amount required to be deposited under AS 37.13.010(a)(1) and (2), estimated
26 to be \$394,600,000, during the fiscal year ending June 30, 2020, is appropriated to the
27 principal of the Alaska permanent fund in satisfaction of that requirement.

28 (c) The income earned during the fiscal year ending June 30, 2020, on revenue from
29 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
30 Alaska capital income fund (AS 37.05.565).

31 (d) The sum of \$2,933,084,121, calculated under AS 37.13.140(b), less the amount

1 appropriated in (a) of this section, is appropriated from the earnings reserve account
2 (AS 37.13.145) to the general fund.

3 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (a)
4 and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings
5 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
6 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
7 June 30, 2020.

8 (f) The sum of \$1,404,564,942, calculated under AS 37.13.145(c) to offset the effect
9 of inflation on the principal of the Alaska permanent fund during the fiscal years ending
10 June 30, 2016, June 30, 2017, and June 30, 2018, is appropriated from the earnings reserve
11 account (AS 37.13.145) to the principal of the Alaska permanent fund.

12 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses for the
15 fiscal year ending June 30, 2020.

16 (b) The amount necessary to fund the uses of the working reserve account described
17 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
18 those uses for the fiscal year ending June 30, 2020.

19 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
20 working reserve account described in AS 37.05.510(a) is appropriated from the
21 unencumbered balance of any appropriation enacted to finance the payment of employee
22 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
23 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

24 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
25 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
26 this section, is appropriated from the unencumbered balance of any appropriation that is
27 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
28 group health and life benefits fund (AS 39.30.095).

29 (e) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation

1 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
2 covered by the bond for the fiscal year ending June 30, 2020.

3 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
4 retirement system benefit payment calculations exceeds the amount appropriated for that
5 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
6 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
7 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

8 (g) The amount necessary to cover actuarial costs associated with bills introduced by
9 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
10 Administration for that purpose for the fiscal year ending June 30, 2020.

11 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
12 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
13 apportioned to the state as national forest income that the Department of Commerce,
14 Community, and Economic Development determines would lapse into the unrestricted portion
15 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
16 cities, first class cities, second class cities, a municipality organized under federal law, or
17 regional educational attendance areas entitled to payment from the national forest income for
18 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
19 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
20 and (d) for the fiscal year ending June 30, 2020.

21 (b) If the amount necessary to make national forest receipts payments under
22 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
23 amount necessary to make national forest receipt payments is appropriated from federal
24 receipts received for that purpose to the Department of Commerce, Community, and
25 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
26 year ending June 30, 2020.

27 (c) If the amount necessary to make payments in lieu of taxes for cities in the
28 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
29 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
30 from federal receipts received for that purpose to the Department of Commerce, Community,
31 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the

1 fiscal year ending June 30, 2020.

2 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
3 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
4 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
5 Commerce, Community, and Economic Development for payment in the fiscal year ending
6 June 30, 2020, to qualified regional associations operating within a region designated under
7 AS 16.10.375.

8 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
9 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
10 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment in the fiscal year ending
12 June 30, 2020, to qualified regional seafood development associations for the following
13 purposes:

14 (1) promotion of seafood and seafood by-products that are harvested in the
15 region and processed for sale;

16 (2) promotion of improvements to the commercial fishing industry and
17 infrastructure in the seafood development region;

18 (3) establishment of education, research, advertising, or sales promotion
19 programs for seafood products harvested in the region;

20 (4) preparation of market research and product development plans for the
21 promotion of seafood and their by-products that are harvested in the region and processed for
22 sale;

23 (5) cooperation with the Alaska Seafood Marketing Institute and other public
24 or private boards, organizations, or agencies engaged in work or activities similar to the work
25 of the organization, including entering into contracts for joint programs of consumer
26 education, sales promotion, quality control, advertising, and research in the production,
27 processing, or distribution of seafood harvested in the region;

28 (6) cooperation with commercial fishermen, fishermen's organizations,
29 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
30 Technology Center, state and federal agencies, and other relevant persons and entities to
31 investigate market reception to new seafood product forms and to develop commodity

1 standards and future markets for seafood products.

2 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
3 determined under AS 42.45.085(a), is appropriated from the power cost equalization
4 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
5 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
6 fiscal year ending June 30, 2020.

7 (g) The amount of federal receipts received for the reinsurance program under
8 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
9 Commerce, Community, and Economic Development, division of insurance, for the
10 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
11 June 30, 2022, and June 30, 2023.

12 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
13 11(a), ch. 19, SLA 2018, is amended to read:

14 The sum of \$400,000 is appropriated from the municipal capital project matching
15 grant fund (AS 37.06.010) to the Department of Education and Early Development, Mt.
16 Edgecumbe boarding school, for the maintenance and operation of the Mt. Edgecumbe
17 Aquatic Center for the fiscal years ending June 30, 2018, [AND] June 30, 2019, **and June 30,**
18 **2020.**

19 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
21 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
22 appropriated from the general fund to the Department of Fish and Game for payment in the
23 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
24 association in the administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 22(u) of this Act, the remaining balance of
26 the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2020.

29 (c) If commercial fisheries entry commission receipts under AS 16.05.490, 16.05.530,
30 and AS 16.43 that are received during the fiscal year ending June 30, 2020, fall short of the
31 amounts appropriated in sec. 1 of this Act, the amount of the shortfall, not to exceed

1 \$500,000, is appropriated from the general fund.

2 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount of
3 federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services
4 are greater than the amount appropriated in sec. 1 of this Act, the additional amount of federal
5 receipts received, estimated to be \$0, is appropriated to the Department of Health and Social
6 Services, Medicaid services, for the fiscal year ending June 30, 2020.

7 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2020.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to pay those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2020.

1 * **Sec. 15.** DEPARTMENT OF LAW. The sum of \$500,000 is appropriated from the
2 general fund to the Department of Law, criminal division, criminal justice litigation, for
3 research, analysis, reporting, and prosecution of cases involving missing or murdered
4 indigenous women for the fiscal years ending June 30, 2020 and June 30, 2021.

5 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) If the
6 amount of designated program receipts received during the fiscal year ending June 30, 2020,
7 for Emergency Management Assistance Compact responses in accordance with AS 26.23.135
8 and 26.23.136 exceeds the amount appropriated for that purpose in sec. 1 of this act, the
9 additional amount received, estimated to be \$200,000, is appropriated to the Department of
10 Military and Veterans' Affairs for operating expenses relating to Emergency Management
11 Assistance Compact responses in accordance with AS 26.23.135 and 26.23.136 for the fiscal
12 year ending June 30, 2020.

13 (b) Five percent of the average ending market value in the Alaska veterans' memorial
14 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and
15 June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial
16 endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the
17 purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

18 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
19 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
20 operation of an oil production platform in Cook Inlet under lease with the Department of
21 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
22 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
23 ending June 30, 2020, June 30, 2021, and June 30, 2022.

24 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
25 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
26 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
27 Resources for those purposes for the fiscal year ending June 30, 2020.

28 (c) The amount received in settlement of a claim against a bond guaranteeing the
29 reclamation of state, federal, or private land, including the plugging or repair of a well,
30 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
31 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond

1 for the fiscal year ending June 30, 2020.

2 (d) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
4 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

5 (e) If any portion of the federal receipts appropriated to the Department of Natural
6 Resources for division of forestry wildland firefighting crews is not received, that amount, not
7 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
8 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
9 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

10 (f) If the amount necessary for fire suppression activities for the fiscal year ending
11 June 30, 2020, exceeds the amount appropriated for that purpose in sec. 1 of this Act, that
12 amount, estimated to be \$0, is appropriated, after notice is given by the Governor to the
13 Legislative Budget and Audit Committee, from the general fund to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

15 * **Sec. 18.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
16 the general fund to the Office of the Governor, division of elections, for costs associated with
17 conducting the statewide primary and general elections for the fiscal years ending June 30,
18 2020, and June 30, 2021.

19 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
20 Governor for redistricting planning committee, redistricting board, and division of elections
21 redistricting costs for the fiscal years ending June 30, 2020, June 30, 2021, June 30, 2022, and
22 June 30, 2023.

23 * **Sec. 19.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
26 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
31 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
6 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
7 general fund to the Department of Revenue for payment of the interest on those notes for the
8 fiscal year ending June 30, 2020.

9 (b) The amount required to be paid by the state for the principal of and interest on all
10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
12 interest on those bonds for the fiscal year ending June 30, 2020.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
24 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,219,025
29 Anchorage Community and Technical 30 College Center	
31 Juneau Readiness Center/UAS Joint Facility	

1	(2) Department of Transportation and Public Facilities	
2	(A) Matanuska-Susitna Borough	712,513
3	(deep water port and road upgrade)	
4	(B) Aleutians East Borough/False Pass	166,400
5	(small boat harbor)	
6	(C) City of Valdez (harbor renovations)	210,375
7	(D) Aleutians East Borough/Akutan	215,308
8	(small boat harbor)	
9	(E) Fairbanks North Star Borough	333,193
10	(Eielson AFB Schools, major	
11	maintenance and upgrades)	
12	(F) City of Unalaska (Little South America	365,695
13	(LSA) Harbor)	
14	(3) Alaska Energy Authority	
15	(A) Kodiak Electric Association	943,676
16	(Nyman combined cycle cogeneration plant)	
17	(B) Copper Valley Electric Association	351,180
18	(cogeneration projects)	

19 (f) The amount necessary for payment of lease payments and trustee fees relating to
20 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
21 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
22 for that purpose for the fiscal year ending June 30, 2020.

23 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
24 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
25 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
26 2020.

27 (h) The following amounts are appropriated to the state bond committee from the
28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

29 (1) the sum of \$100,084 from the investment earnings on the bond proceeds
30 deposited in the capital project funds for the series 2009A general obligation bonds, for
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
4 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
7 \$2,194,004, from the amount received from the United States Treasury as a result of the
8 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
9 on the series 2010A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
12 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
15 \$2,227,757, from the amount received from the United States Treasury as a result of the
16 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
17 interest subsidy payments due on the series 2010B general obligation bonds;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
20 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

21 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
22 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
23 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2012A;

25 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2012A, from the general fund for that purpose;

28 (9) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
30 from the amount received from the United States Treasury as a result of the American
31 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest

1 subsidy payments due on the series 2013A general obligation bonds;

2 (10) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
4 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

5 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
6 deposited in the capital project funds for the series 2013B general obligation bonds, for
7 payment of debt service and accrued interest on outstanding State of Alaska general
8 obligation bonds, series 2013B;

9 (12) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
11 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

12 (13) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
14 \$4,721,250, from the general fund for that purpose;

15 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
16 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
17 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2016A;

19 (15) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
21 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

22 (16) the sum of \$1,632,081, from the investment earnings on the bond
23 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
24 for payment of debt service and accrued interest on outstanding State of Alaska general
25 obligation bonds, series 2016B;

26 (17) the amount necessary for payment of debt service and accrued interest on
27 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
28 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

29 (18) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
31 \$5,000,000, from the general fund for that purpose;

1 (19) the amount necessary for payment of trustee fees on outstanding State of
2 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
3 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
4 purpose;

5 (20) the amount necessary for the purpose of authorizing payment to the
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
7 bonds, estimated to be \$200,000, from the general fund for that purpose;

8 (21) if the proceeds of state general obligation bonds issued are temporarily
9 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
10 amount necessary to prevent this cash deficiency, from the general fund, contingent on
11 repayment to the general fund as soon as additional state general obligation bond proceeds
12 have been received by the state; and

13 (22) if the amount necessary for payment of debt service and accrued interest
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
15 this subsection, the additional amount necessary to pay the obligations, from the general fund
16 for that purpose.

17 (i) The following amounts are appropriated to the state bond committee from the
18 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

19 (1) the amount necessary for debt service on outstanding international airports
20 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
21 approved by the Federal Aviation Administration at the Alaska international airports system;

22 (2) the amount necessary for debt service and trustee fees on outstanding
23 international airports revenue bonds, estimated to be \$398,820, from the amount received
24 from the United States Treasury as a result of the American Recovery and Reinvestment Act
25 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
26 general airport revenue bonds;

27 (3) the amount necessary for payment of debt service and trustee fees on
28 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
29 this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund
30 (AS 37.15.430(a)) for that purpose; and

31 (4) the amount necessary for payment of principal and interest, redemption

1 premiums, and trustee fees, if any, associated with the early redemption of international
2 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
3 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

4 (j) If federal receipts are temporarily insufficient to cover international airports
5 system project expenditures approved for funding with those receipts, the amount necessary to
6 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
7 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
8 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
9 receipts have been received by the state for that purpose.

10 (k) The amount of federal receipts deposited in the International Airports Revenue
11 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
12 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
13 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

14 (l) The amount necessary for payment of obligations and fees for the Goose Creek
15 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
16 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

17 (m) The amount necessary for state aid for costs of school construction under
18 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education
19 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

20 (1) \$16,500,000 from the School Fund (AS 43.50.140);

21 (2) the amount necessary, after the appropriations made in (1) of this
22 subsection, estimated to be \$83,320,500, from the general fund.

23 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
24 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
25 are appropriated to the state bond committee for payment of debt service, accrued interest,
26 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
27 those bonds for the fiscal year ending June 30, 2020.

28 (o) The amount necessary, estimated to be \$27,000,000, for payment of interest on
29 bonds issued under AS 37.18.030 is appropriated from the general fund to the Alaska Tax
30 Credit Certificate Bond Corporation.

31 * **Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts under AS 37.05.146(b)(3), information services fund program
2 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
3 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
4 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
5 assessment account (AS 18.09.230), receipts of the University of Alaska under
6 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
7 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
8 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
9 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
10 the program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
12 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
13 this Act, the appropriations from state funds for the affected program shall be reduced by the
14 excess if the reductions are consistent with applicable federal statutes.

15 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
16 are received during the fiscal year ending June 30, 2020, fall short of the amounts
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
18 in receipts.

19 * **Sec. 22. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
20 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
21 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

22 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
23 issuance of heirloom birth certificates;

24 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
25 issuance of heirloom marriage certificates;

26 (3) fees collected under AS 28.10.421(d) for the issuance of special request
27 Alaska children's trust license plates, less the cost of issuing the license plates.

28 (b) The amount of federal receipts received for disaster relief during the fiscal year
29 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
30 (AS 26.23.300(a)).

31 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
3 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
4 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
5 authority reserve fund (AS 44.85.270(a)).

6 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
7 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
8 amount equal to the amount drawn from the reserve is appropriated from the general fund to
9 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

10 (f) The sum of \$30,000,000 is appropriated from the power cost equalization
11 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

12 (g) Section 5(c), ch. 6, SLA2018, is amended to read:

13 (c) The amount necessary, estimated to be \$1,172,603,900, to fund the total
14 amount for the fiscal year ending June 30, 2020, of state aid calculated under the
15 public school funding formula under AS 14.17.410(b) is appropriated from the general
16 fund to the public education fund (AS 14.17.300).

17 (h) Section 5(d), ch. 6, SLA2018, is amended to read:

18 (d) The amount necessary, estimated to be \$77,214,600, to fund
19 transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020,
20 is appropriated from the general fund to the public education fund (AS 14.17.300).

21 (i) The amount necessary to fund the total amount for the fiscal year ending June 30,
22 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)
23 is appropriated from the general fund to the public education fund (AS 14.17.300).

24 (j) The amount necessary to fund transportation of students under AS 14.09.010 for
25 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
26 education fund (AS 14.17.300).

27 (k) The sum of \$39,389,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (l) The amount necessary to pay medical insurance premiums for eligible surviving
31 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated

1 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
2 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
3 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

4 (m) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
5 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
6 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
7 June 30, 2020, less the amount of those program receipts appropriated to the Department of
8 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
9 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

10 (n) The sum of \$22,400,000 is appropriated from the general fund to the Alaska
11 liquefied natural gas project fund (AS 31.25.110).

12 (o) The amount of federal receipts awarded or received for capitalization of the
13 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
14 the amount expended for administering the loan fund and other eligible activities, estimated to
15 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
16 (AS 46.03.032(a)).

17 (p) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
19 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
20 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

21 (q) The amount of federal receipts awarded or received for capitalization of the
22 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
23 less the amount expended for administering the loan fund and other eligible activities,
24 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
25 fund (AS 46.03.036(a)).

26 (r) The amount necessary to match federal receipts awarded or received for
27 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
28 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
29 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (s) The amount received under AS 18.67.162 as program receipts, estimated to be
31 \$70,000, including donations and recoveries of or reimbursement for awards made from the

1 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
2 is appropriated to the crime victim compensation fund (AS 18.67.162).

3 (t) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
4 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
5 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
6 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
7 compensation fund (AS 18.67.162).

8 (u) The amount required for payment of debt service, accrued interest, and trustee
9 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
10 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue bond redemption fund (AS 37.15.770) for that purpose.

13 (v) After the appropriations made in sec. 12(b) of this Act and (u) of this section, the
14 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
15 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
16 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
17 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
18 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
19 June 30, 2020.

20 (w) If the amounts appropriated to the Alaska fish and game revenue bond
21 redemption fund (AS 37.15.770) in (v) of this section are less than the amount required for the
22 payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery
23 revenue bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of
24 \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish
25 and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service,
26 accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the
27 fiscal year ending June 30, 2020.

28 (x) An amount equal to the interest earned on amounts in the election fund required
29 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
30 fund for use in accordance with 52 U.S.C. 21004(b)(2).

31 * **Sec. 23.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.

1 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
2 appropriated as follows:

3 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
4 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
5 AS 37.05.530(g)(1) and (2); and

6 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
7 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
8 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
9 AS 37.05.530(g)(3).

10 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
11 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
12 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
13 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

14 (c) The sum of \$309,090, equal to 10 percent of the filing fees received by the Alaska
15 Court System during the fiscal year ending June 30, 2019, is appropriated from the general
16 fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations
17 from the fund to organizations that provide civil legal services to low-income individuals.

18 (d) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

21 (1) the balance of the oil and hazardous substance release prevention
22 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
23 \$1,200,000, not otherwise appropriated by this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
25 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

26 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
27 be \$6,200,000, from the surcharge levied under AS 43.40.005.

28 (e) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010(a)) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
2 otherwise appropriated by this Act; and

3 (2) the amount collected for the fiscal year ending June 30, 2019, from the
4 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

5 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated
6 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

7 (g) The unexpended and unobligated balance on June 30, 2019, estimated to be
8 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
9 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
10 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
11 administrative fund (AS 46.03.034).

12 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
13 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
14 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
15 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
16 water administrative fund (AS 46.03.038).

17 (i) An amount equal to the interest earned on amounts in the special aviation fuel tax
18 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
19 special aviation fuel tax account (AS 43.40.010(e)).

20 (j) An amount equal to the revenue collected from the following sources during the
21 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
22 game fund (AS 16.05.100):

23 (1) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

25 (2) receipts from the sale of waterfowl conservation stamp limited edition
26 prints (AS 16.05.826(a)), estimated to be \$2,500;

27 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
28 estimated to be \$130,000; and

29 (4) fees collected at boating and angling access sites managed by the
30 Department of Natural Resources, division of parks and outdoor recreation, under a
31 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

1 (k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
2 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
3 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
4 operating account (AS 37.14.800(a)).

5 (l) The balance of the large passenger vessel gaming and gambling tax account
6 (AS 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska
7 capital income fund (AS 37.05.565).

8 * **Sec. 24. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan account in the public employees' retirement system as an additional state
11 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

12 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
13 of Administration for deposit in the defined benefit plan account in the teachers' retirement
14 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
15 June 30, 2020.

16 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
17 Administration for deposit in the defined benefit plan account in the judicial retirement
18 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
19 fiscal year ending June 30, 2020.

20 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
21 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
22 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
23 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
24 the fiscal year ending June 30, 2020.

25 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
26 Administration to pay benefit payments to eligible members and survivors of eligible
27 members earned under the elected public officer's retirement system for the fiscal year ending
28 June 30, 2020.

29 (f) The amount necessary to pay benefit payments to eligible members and survivors
30 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
31 estimated to be \$0, is appropriated from the general fund to the Department of Administration

1 for that purpose for the fiscal year ending June 30, 2020.

2 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
3 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
4 for public officials, officers, and employees of the executive branch, Alaska Court System
5 employees, employees of the legislature, and legislators and to implement the monetary terms
6 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
7 agreements:

8 (1) Alaska State Employees Association, for the general government unit;

9 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
10 teachers of Mt. Edgecumbe High School;

11 (3) Confidential Employees Association, representing the confidential unit;

12 (4) Public Safety Employees Association, representing the regularly
13 commissioned public safety officers unit;

14 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

15 (6) Alaska Public Employees Association, for the supervisory unit.

16 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
17 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
18 2020, for university employees who are not members of a collective bargaining unit and to
19 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
20 collective bargaining agreements:

21 (1) Fairbanks Firefighters Union, IAFF Local 1324;

22 (2) United Academic - Adjuncts - American Association of University
23 Professors, American Federation of Teachers;

24 (3) United Academics - American Association of University Professors,
25 American Federation of Teachers.

26 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
27 the membership of the respective collective bargaining unit, the appropriations made in this
28 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
29 the amount for that collective bargaining agreement, and the corresponding funding source
30 amounts are adjusted accordingly.

31 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collective bargaining unit and approved by the Board of
 2 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 3 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 4 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 5 accordingly.

6 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 7 governments and other entities their share of taxes and fees collected in the listed fiscal years
 8 under the following programs is appropriated from the general fund to the Department of
 9 Revenue for payment to local governments and other entities in the fiscal year ending
 10 June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

19 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
 20 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion
 21 that the revenue was collected for the fiscal year ending June 30, 2020, is appropriated from
 22 the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of
 23 Revenue for that purpose.

24 (c) The amount necessary to pay the first seven ports of call their share of the tax
 25 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated
 26 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account
 27 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 28 year ending June 30, 2020.

29 (d) If the amount available for appropriation from the commercial vessel passenger
 30 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
 31 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to

1 AS 43.52.230(b), the appropriations made in (c) of this section shall be reduced in proportion
2 to the amount of the shortfall.

3 * **Sec. 27.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
4 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
5 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
6 for the department in the state accounting system for each prior fiscal year in which a negative
7 account balance of \$1,000 or less exists.

8 * **Sec. 28.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
9 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
10 made from subfunds and accounts other than the operating general fund (state accounting
11 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
12 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
13 budget reserve fund to the subfunds and accounts from which those funds were transferred.

14 (b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),
15 Constitution of the State of Alaska.

16 * **Sec. 29.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 6(c), 7, 8,
17 9(c) and (d), 20(c) and (d), 22, 23, and 24(a) - (d) of this Act are for the capitalization of funds
18 and do not lapse.

19 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
20 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
21 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
22 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
23 fiscal year balance.

24 * **Sec. 31.** CONTINGENCIES. The appropriation made in sec. 28(a) of this Act is
25 contingent upon an affirmative vote of three-fourths of the members of each house of the
26 legislature.

27 * **Sec. 32.** Section 4, ch. 6, SLA 2018 takes effect July 1, 2019.

28 * **Sec. 33.** Sections 22(i) and (j) of this Act take effect July 1, 2020.

29 * **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2019.