

**HOUSE BILL NO. 38**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/20/19

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations, supplemental  
2 appropriations, reappropriations, and other appropriations; making appropriations to  
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriations are for capital projects and grants from the  
 2 general fund or other funds as set out in Section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	***** Department of Administration *****		
	*****		
10	Public Building Fund Deferred	4,500,000	4,500,000
11	Maintenance, Renovation, Repair and		
12	Equipment (HD 1-40)		
13	*****	*****	
14	***** Department of Commerce, Community, and Economic Development *****		
15	*****	*****	
16	Alaska Travel Industry Association (HD	12,000,000	12,000,000
17	1-40)		
18	Maximize Future Federal Funding via the	250,000	250,000
19	2020 Census (HD 1-40)		
20	Replace Aged Alcohol Licensing	400,000	400,000
21	Database (HD 1-40)		
22	Community Block Grants (HD 1-40)	6,060,000	60,000 6,000,000
23	Alaska Energy Authority - Electrical	330,000	330,000
24	Emergencies Program (HD 1-40)		
25	Alaska Energy Authority - Rural Power	17,500,000	5,000,000 12,500,000
26	Systems Upgrades (HD 1-40)		
27	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000 7,500,000
28	Upgrades (HD 1-40)		
29	Alternative Energy and Energy Efficiency	500,000	500,000
30	Programs (HD 1-40)		
31	<b>Grants to Named Recipients (AS 37.05.316)</b>		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Inter-Island Ferry Authority (HD 33-36)	250,000	250,000
4	Marine Exchange of Alaska - Alaska	400,000	400,000
5	Vessel Tracking System (HD 1-40)		
6	Hope Community Resources, Inc. -	85,000	85,000
7	Upgrades to Housing to Meet State &		
8	Federal Licensing Requirements (HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Corrections * * * * *		
11	* * * * *	* * * * *	
12	Juneau - Lemon Creek Correctional	420,000	420,000
13	Center Laundry Expansion (HD 33)		
14	* * * * *	* * * * *	
15	* * * * * Department of Environmental Conservation * * * * *		
16	* * * * *	* * * * *	
17	Laboratory Testing Equipment for Per-	600,000	600,000
18	and Polyfluoroalkyl Substances (PFAS)		
19	(HD 12-28)		
20	Spill Response Planning to Address New	200,000	200,000
21	Maritime Risks; Phase-1 (HD 1-40)		
22	<b>Village Safe Water and Wastewater</b>	<b>64,830,000</b>	<b>12,080,000</b>
23	<b>Infrastructure Projects (HD 1-40)</b>		<b>52,750,000</b>
24	Village Safe Water and	38,898,000	
25	Wastewater Infrastructure		
26	Projects: First Time		
27	Service Projects (HD 1-40)		
28	Village Safe Water and	25,932,000	
29	Wastewater Infrastructure		
30	Projects: Expansion,		
31	Upgrade, and Replacement		
32	of Existing Service (HD 1-		
33	40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Drinking Water Capitalization Grant (HD	2,500,000	2,500,000
4	1-40)		
5	Clean Water Capitalization Grant (HD 1-	1,000,000	1,000,000
6	40)		
7	Oil and Hazardous Substance First	400,000	400,000
8	Responder Equipment and Preparedness		
9	(HD 1-40)		
10	Cruise Ship Air Pollutant Monitoring	115,000	115,000
11	Equipment (HD 33)		
12	* * * * *	* * * * *	
13	* * * * * Department of Fish and Game * * * * *		
14	* * * * *	* * * * *	
15	2016 Gulf of Alaska Pink Salmon	4,500,000	4,500,000
16	Disaster (HD 1-40)		
17	Cook Inlet Stock Assessment (HD 31)	2,000,000	2,000,000
18	Evaluate Fish and Game Facility Options	250,000	250,000
19	Non-Boating Angler Access Projects	1,000,000	1,000,000
20	(HD 1-40)		
21	Statewide Chinook Salmon Research	1,850,000	1,850,000
22	(HD 1-40)		
23	Pacific Coastal Salmon Recovery Fund	3,500,000	3,500,000
24	(HD 1-40)		
25	Sport Fish Hatchery Facility Upgrades	1,500,000	1,500,000
26	and Improvements - William Jack		
27	Hernandez and Ruth Burnett (HD 1-40)		
28	Sport Fish Recreational Boating and	3,000,000	3,000,000
29	Angler Access (HD 1-40)		
30	Vessels and Aircraft, and Facilities	1,000,000	1,000,000
31	Annual Maintenance, Repair and Upgrades		
32	(HD 1-40)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	***** Department of Health and Social Services *****		
2	*****	*****	
3	Alaska Psychiatric Institute Expansion	3,050,000	3,050,000
4	Phase I (HD 12-28)		
5	Emergency Medical Services Match for	500,000	500,000
6	Code Blue Project (HD 1-40)		
7	*****	*****	
8	***** Department of Military and Veterans Affairs *****		
9	*****	*****	
10	Alcantra Readiness Center Design	4,930,000	1,610,000
11	Efforts (HD 7-12)		3,320,000
12	Interior Veterans Cemetery Construction	1,620,000	1,120,000
13	(HD 1-5)		500,000
14	State Homeland Security Grant	4,500,000	4,500,000
15	Programs (HD 1-40)		
16	*****	*****	
17	***** Department of Natural Resources *****		
18	*****	*****	
19	Critical Minerals Mapping -	3,600,000	
20	3DEEP (HD 1-40)		
21	<b>State Priority Map Imagery (HD 1-40)</b>	<b>4,300,000</b>	<b>1,000,000</b>
22	Arctic Strategic Transportation and	10,100,000	5,100,000
23	Resources (ASTAR) (HD 1-40)		5,100,000
24	Industrial Hemp Testing Equipment (HD 1-	350,000	350,000
25	40)		
26	Geological Mapping for	700,000	
27	Energy Development (USGS		
28	STATEMAP) (HD 1-40)		
29	State Parks Public Use Cabins (HD 1-40)	300,000	300,000
30	Settlers Cove Federal Land Access	703,000	703,000
31	Program (HD 36)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Abandoned Mine Lands Reclamation	3,200,000	3,200,000
4	Federal Program (HD 1-40)		
5	Cooperative Water Resource Program	500,000	500,000
6	Pass-through to USGS for Stream Gaging		
7	Projects (HD 1-40)		
8	Federal and Local Government Funded	1,400,000	1,400,000
9	Forest Resource and Fire Program (HD 1-		
10	40)		
11	Land and Water Conservation Fund	2,250,000	750,000
12	Federal Grant Program (HD 1-40)		1,500,000
13	National Historic Preservation Fund (HD 1-	650,000	150,000
14	40)		500,000
15	National Recreational Trails Federal Grant	1,700,000	200,000
16	Program (HD 1-40)		1,500,000
17	Snowmobile Trail Development Program	250,000	250,000
18	and Grants (HD 1-40)		
19	Exxon Valdez Oil Spill (EVOS) Parks	1,137,486	1,137,486
20	Habitat Restoration and Protection (HD 1-		
21	40)		
22	Exxon Valdez Oil Spill (EVOS)	3,950,000	3,950,000
23	Purchase Corr Parcel Surface Estate (HD		
24	30)		
25	Exxon Valdez Oil Spill (EVOS)	500,000	500,000
26	Purchase Deep Creek Properties (HD 31)		
27	Specialty Crop Grant for Peony	1,400,000	1,400,000
28	Research (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Public Safety * * * * *		
31	* * * * *	* * * * *	
32	Aircraft and Vessel Repair and	1,500,000	1,500,000
33	Maintenance (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Aircraft Purchase: Pilatus PC-12NG (HD	9,000,000	9,000,000
4	1-40)		
5	Enhanced 9-1-1 (HD 1-40)	6,750,000	6,750,000
6	Marine Fisheries Patrol Improvements	1,100,000	1,100,000
7	(HD 1-40)		
8	* * * * *	* * * * *	
9	* * * * * Department of Revenue * * * * *		
10	* * * * *	* * * * *	
11	<b>Alaska Housing Finance Corporation</b>		
12	AHFC Cold Climate Housing Research	1,000,000	1,000,000
13	Center (CCHRC) (HD 1-40)		
14	AHFC Competitive Grants for Public	1,100,000	350,000 750,000
15	Housing (HD 1-40)		
16	AHFC Federal and Other Competitive	7,500,000	1,500,000 6,000,000
17	Grants (HD 1-40)		
18	AHFC Housing and Urban Development	2,500,000	2,500,000
19	Capital Fund Program (HD 1-40)		
20	AHFC Housing and Urban Development	4,750,000	750,000 4,000,000
21	Federal HOME Grant (HD 1-40)		
22	AHFC Rental Assistance for Victims -	1,500,000	1,500,000
23	Empowering Choice Housing Program		
24	(ECHP) (HD 1-40)		
25	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000 500,000
26	Professionals Housing (HD 1-40)		
27	AHFC Senior Citizens Housing	1,750,000	1,750,000
28	Development Program (HD 1-40)		
29	AHFC Supplemental Housing	3,000,000	3,000,000
30	Development Program (HD 1-40)		
31	* * * * *	* * * * *	
32	* * * * * Department of Transportation/Public Facilities * * * * *		
33	* * * * *	* * * * *	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Alaska Railroad: Seward Dock	4,000,000		4,000,000
4	Replacement (HD 29-31)			
5	Crew Quarters - Hubbard Alaska Class	15,000,000	15,000,000	
6	Ferry (HD 1-40)			
7	Alaska Marine Highway System Vessel	13,500,000	13,500,000	
8	Overhaul, Annual Certification and			
9	Shoreside Facilities Rehabilitation (HD 1-40)			
10	Federal-Aid Highway Project Match	450,000	450,000	
11	Credits (HD 1-40)			
12	Public and Community Transportation	1,000,000	1,000,000	
13	State Match (HD 1-40)			
14	State Equipment Fleet Replacement (HD	25,000,000		25,000,000
15	1-40)			
16	<b>Federal Program Match (HD 1-40)</b>	<b>73,300,000</b>	<b>73,300,000</b>	
17	Other Federal Program	1,300,000		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	60,000,000		
20	Match (HD 1-40)			
21	Federal-Aid Aviation State	12,000,000		
22	Match (HD 1-40)			
23	<b>Airport Improvement Program (HD 1-40)</b>	<b>198,700,000</b>		<b>198,700,000</b>
24	Alaska International Airport	58,700,000		
25	System (HD 1-40)			
26	Rural Airport Improvement	140,000,000		
27	Program (HD 1-40)			
28	Surface Transportation Program FHWA	690,000,000		690,000,000
29	(HD 1-40)			
30	<b>Statewide Federal Programs (HD 1-40)</b>	<b>48,738,329</b>	<b>238,329</b>	<b>48,500,000</b>
31	Federal Emergency	10,000,000		
32	Projects (HD 1-40)			
33	Federal Transit	10,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1 Administration Grants (HD 1-			
2 40)			
3 Cooperative Reimbursable	15,000,000		
4 Projects (HD 1-40)			
5 Highway Safety Grants	8,238,329		
6 Program (HD 1-40)			
7 Commercial Vehicle	5,500,000		
8 Enforcement Program (HD 1-			
9 40)			
10	* * * * *	* * * * *	
11	* * * * *	* * * * *	
12	* * * * *	* * * * *	
13	* * * * *	* * * * *	
14	* * * * *	* * * * *	
15 UAF Sustaining USArray Capabilities in	4,500,000	1,000,000	3,500,000
16 Alaska (HD 1-40)			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1147 Public Building Fund	4,500,000
6	<b>*** Total Agency Funding ***</b>	<b>\$4,500,000</b>
7	<b>Department of Commerce, Community, and Economic Development</b>	
8	1002 Federal Receipts	26,000,000
9	1003 General Fund Match	60,000
10	1004 General Fund Receipts	3,485,000
11	1169 PCE Endowment Fund	10,830,000
12	1200 Vehicle Rental Tax Receipts	10,000,000
13	1206 Commercial Passenger Vessel Tax	400,000
14	<b>*** Total Agency Funding ***</b>	<b>\$50,775,000</b>
15	<b>Department of Corrections</b>	
16	1004 General Fund Receipts	420,000
17	<b>*** Total Agency Funding ***</b>	<b>\$420,000</b>
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	52,250,000
20	1003 General Fund Match	12,080,000
21	1052 Oil/Hazardous Prevention/Response Fund	1,200,000
22	1075 Alaska Clean Water Loan Fund	1,000,000
23	1100 Alaska Drinking Water Fund	2,500,000
24	1108 Statutory Designated Program Receipts	500,000
25	1166 Commercial Passenger Vessel Environmental	115,000
26	Compliance Fund	
27	<b>*** Total Agency Funding ***</b>	<b>\$69,645,000</b>
28	<b>Department of Fish and Game</b>	
29	1002 Federal Receipts	5,750,000
30	1004 General Fund Receipts	5,100,000
31	1024 Fish and Game Fund	3,250,000

1	1108 Statutory Designated Program Receipts	4,500,000
2	<b>*** Total Agency Funding ***</b>	<b>\$18,600,000</b>
3	<b>Department of Health and Social Services</b>	
4	1003 General Fund Match	500,000
5	1004 General Fund Receipts	3,050,000
6	<b>*** Total Agency Funding ***</b>	<b>\$3,550,000</b>
7	<b>Department of Military and Veterans Affairs</b>	
8	1002 Federal Receipts	8,320,000
9	1003 General Fund Match	1,610,000
10	1004 General Fund Receipts	1,120,000
11	<b>*** Total Agency Funding ***</b>	<b>\$11,050,000</b>
12	<b>Department of Natural Resources</b>	
13	1002 Federal Receipts	13,503,000
14	1003 General Fund Match	750,000
15	1004 General Fund Receipts	6,150,000
16	1005 General Fund/Program Receipts	500,000
17	1018 Exxon Valdez Oil Spill Settlement	5,587,486
18	1021 Agricultural Loan Fund	350,000
19	1063 National Petroleum Reserve Fund	5,100,000
20	1108 Statutory Designated Program Receipts	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	<b>*** Total Agency Funding ***</b>	<b>\$32,690,486</b>
23	<b>Department of Public Safety</b>	
24	1002 Federal Receipts	1,100,000
25	1004 General Fund Receipts	17,250,000
26	<b>*** Total Agency Funding ***</b>	<b>\$18,350,000</b>
27	<b>Department of Revenue</b>	
28	1002 Federal Receipts	13,250,000
29	1108 Statutory Designated Program Receipts	500,000
30	1139 AHFC Dividend	11,600,000
31	<b>*** Total Agency Funding ***</b>	<b>\$25,350,000</b>

1	<b>Department of Transportation/Public Facilities</b>	
2	1002 Federal Receipts	915,700,000
3	1003 General Fund Match	73,300,000
4	1004 General Fund Receipts	14,738,329
5	1005 General Fund/Program Receipts	450,000
6	1026 Highways/Equipment Working Capital Fund	25,000,000
7	1027 International Airport Revenue Fund	11,500,000
8	1082 Vessel Replacement Fund	15,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1206 Commercial Passenger Vessel Tax	4,000,000
11	<b>*** Total Agency Funding ***</b>	<b>\$1,069,688,329</b>
12	<b>University of Alaska</b>	
13	1002 Federal Receipts	3,500,000
14	1004 General Fund Receipts	1,000,000
15	<b>*** Total Agency Funding ***</b>	<b>\$4,500,000</b>
16	<b>*** Total Budget ***</b>	<b>\$1,309,118,815</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	88,300,000
6 1004 General Fund Receipts	52,313,329
7 1139 AHFC Dividend	11,600,000
8 *** Total Unrestricted General Funds ***	\$152,213,329
<b>9 Designated General Funds</b>	
10 1005 General Fund/Program Receipts	950,000
11 1021 Agricultural Loan Fund	350,000
12 1052 Oil/Hazardous Prevention/Response Fund	1,200,000
13 1082 Vessel Replacement Fund	15,000,000
14 1169 PCE Endowment Fund	10,830,000
15 1195 Snow Machine Registration Receipts	250,000
16 1200 Vehicle Rental Tax Receipts	10,000,000
17 *** Total Designated General Funds ***	\$38,580,000
<b>18 Federal Receipts</b>	
19 1002 Federal Receipts	1,039,373,000
20 1063 National Petroleum Reserve Fund	5,100,000
21 *** Total Federal Receipts ***	\$1,044,473,000
<b>22 Other Non-Duplicated Funds</b>	
23 1018 Exxon Valdez Oil Spill Settlement	5,587,486
24 1024 Fish and Game Fund	3,250,000
25 1027 International Airport Revenue Fund	11,500,000
26 1108 Statutory Designated Program Receipts	16,000,000
27 1166 Commercial Passenger Vessel Environmental	115,000
28 Compliance Fund	
29 1206 Commercial Passenger Vessel Tax	4,400,000
30 *** Total Other Non-Duplicated Funds ***	\$40,852,486
<b>31 Duplicated Funds</b>	

1	1026 Highways/Equipment Working Capital Fund	25,000,000
2	1075 Alaska Clean Water Loan Fund	1,000,000
3	1100 Alaska Drinking Water Fund	2,500,000
4	1147 Public Building Fund	4,500,000
5	*** Total Duplicated Funds ***	\$33,000,000
6	<b>*** Total Budget ***</b>	<b>\$1,309,118,815</b>
7	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

\* Sec. 4. The following appropriations are for the deferred maintenance needs of the state from the Alaska capital income fund as set out in Section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Satellite Interconnect Equipment	500,000	500,000	
Replacement and System Upgrade (HD 1-40)			
State Office Building Juneau - North	1,000,000	1,000,000	
Parking Garage (HD 1-40)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Department of Corrections General	1,500,000	1,500,000	
Deferred Maintenance (HD 7-12)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
K-12 Major Maintenance (HD 1-40)	9,429,360	9,429,360	
Mt. Edgecumbe High School Deferred	500,000	500,000	
Maintenance (HD 35)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Hazardous Materials Replacement of	300,000	300,000	
Special Fuel Storage Containers and Spill			
Bladders (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	DHSS Facilities, DJJ and Public Health	1,000,000	1,000,000
7	Deferred Maintenance, Renovation, Repair		
8	and Equipment (HD 1-40)		
9	*****	*****	
10	***** Department of Labor and Workforce Development *****		
11	*****	*****	
12	Alaska Vocational Technical Center	1,000,000	1,000,000
13	(AVTEC) Deferred Maintenance (HD 29-		
14	31)		
15	*****	*****	
16	***** Department of Military and Veterans Affairs *****		
17	*****	*****	
18	DM&VA Statewide Deferred	250,000	250,000
19	Maintenance (HD 1-40)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	DNR Facilities and Statewide Deferred	500,000	500,000
24	Maintenance (HD 1-40)		
25	*****	*****	
26	***** Department of Transportation/Public Facilities *****		
27	*****	*****	
28	DOTP&F Highways, Bridges, Runways,	5,000,000	5,000,000
29	Airports, and Harbors Deferred		
30	Maintenance (HD 1-40)		
31	<b>Municipal Harbor Facility Grant Fund (AS 29.60.800)</b>		
32	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000
33	Projects (HD 1-40)		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	DOTP&F General State Facilities (HD 1-	2,000,000	2,000,000	
4	40)			
5		* * * * *	* * * * *	
6		* * * * * University of Alaska * * * * *		
7		* * * * *	* * * * *	
8	University of Alaska Deferred	9,000,000	9,000,000	
9	Maintenance, Renovation, Repair and			
10	Equipment (HD 1-40)			
11		* * * * *	* * * * *	
12		* * * * * Judiciary * * * * *		
13		* * * * *	* * * * *	
14	Courts Statewide Deferred Maintenance	1,000,000	1,000,000	
15	(HD 1-40)			
16				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1197 Alaska Capital Income Fund	1,500,000
6	<b>*** Total Agency Funding ***</b>	<b>\$1,500,000</b>
7	<b>Department of Corrections</b>	
8	1197 Alaska Capital Income Fund	1,500,000
9	<b>*** Total Agency Funding ***</b>	<b>\$1,500,000</b>
10	<b>Department of Education and Early Development</b>	
11	1197 Alaska Capital Income Fund	9,929,360
12	<b>*** Total Agency Funding ***</b>	<b>\$9,929,360</b>
13	<b>Department of Fish and Game</b>	
14	1197 Alaska Capital Income Fund	300,000
15	<b>*** Total Agency Funding ***</b>	<b>\$300,000</b>
16	<b>Department of Health and Social Services</b>	
17	1197 Alaska Capital Income Fund	1,000,000
18	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>
19	<b>Department of Labor and Workforce Development</b>	
20	1197 Alaska Capital Income Fund	1,000,000
21	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>
22	<b>Department of Military and Veterans Affairs</b>	
23	1197 Alaska Capital Income Fund	250,000
24	<b>*** Total Agency Funding ***</b>	<b>\$250,000</b>
25	<b>Department of Natural Resources</b>	
26	1197 Alaska Capital Income Fund	500,000
27	<b>*** Total Agency Funding ***</b>	<b>\$500,000</b>
28	<b>Department of Transportation/Public Facilities</b>	
29	1197 Alaska Capital Income Fund	12,000,000
30	<b>*** Total Agency Funding ***</b>	<b>\$12,000,000</b>
31	<b>University of Alaska</b>	

1	1197 Alaska Capital Income Fund	9,000,000
2	<b>*** Total Agency Funding ***</b>	<b>\$9,000,000</b>
3	<b>Judiciary</b>	
4	1197 Alaska Capital Income Fund	1,000,000
5	<b>*** Total Agency Funding ***</b>	<b>\$1,000,000</b>
6	<b>*** Total Budget ***</b>	<b>\$37,979,360</b>
7	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	*** Total Unrestricted General Funds ***	\$0
6	<b>Designated General Funds</b>	
7	1197 Alaska Capital Income Fund	37,979,360
8	*** Total Designated General Funds ***	\$37,979,360
9	<b>Federal Receipts</b>	
10	*** Total Federal Receipts ***	\$0
11	<b>Other Non-Duplicated Funds</b>	
12	*** Total Other Non-Duplicated Funds ***	\$0
13	<b>Duplicated Funds</b>	
14	*** Total Duplicated Funds ***	\$0
15	<b>*** Total Budget ***</b>	<b>\$37,979,360</b>

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7.** DEPARTMENT OF COMMERCE COMMUNITY AND ECONOMIC  
2 DEVELOPMENT. (a) The sum of \$4,500,000 is appropriated from the general fund to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to United Way of Anchorage for the Pay for Success Permanent  
5 Supportive Housing Project.

6           (b) The unexpended and unobligated balance of income accrued on or before June 30,  
7 2019, of the Exxon Valdez oil spill restoration fund, estimated to be \$200,000, is appropriated  
8 to the Department of Commerce, Community, and Economic Development for payment as a  
9 grant to the Prince William Sound Science and Technology Institute, dba Prince William  
10 Sound Science Center, for the planning and construction of a facility, including any necessary  
11 acquisition of land, to be used for research related to the restoration of natural resources and  
12 services injured as a result of the Exxon Valdez oil spill.

13     \* **Sec. 8.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
14 unexpended and unobligated balance, estimated to be \$95,608, of the appropriation made in  
15 sec. 1, ch. 18, SLA 2014, page 55, lines 29 - 31 (Department of Military and Veterans'  
16 Affairs, Fairbanks Veterans Cemetery - gold rush historic ditch mitigation - \$100,000) is  
17 reappropriated to the Department of Military and Veterans' Affairs for an Interior Alaska  
18 veterans' cemetery.

19           (b) The unexpended and unobligated balance, estimated to be \$900,000 of the  
20 appropriation made in sec. 1, ch. 18, SLA 2014, page 56, lines 9 - 10 (Department of Military  
21 and Veterans' Affairs, statewide facilities projects - \$900,000) is reappropriated to the  
22 Department of Military and Veterans' Affairs, Alaska National Guard, for the Alcantra  
23 Armory.

24     \* **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated  
25 balance of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 - 7, as  
26 amended by sec. 4, ch. 1, TSSLA 2017 (Department of Public Safety, public safety academy  
27 driver training facility, land acquisition and construction), estimated to be \$1,058,962, is  
28 reappropriated to the Department of Public Safety for maintenance and renovation of rural  
29 trooper housing.

30           (b) The unexpended and unobligated general fund balances, estimated to be a total of  
31 \$659,958, of the following appropriations are reappropriated to the Department of Public

1 Safety for Alaska State Trooper law enforcement equipment replacement:

2 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 11 - 13 (Department of Public  
3 Safety, Alaska State Troopers law enforcement equipment - \$500,000), estimated balance of  
4 \$27,577;

5 (2) sec. 1, ch. 16, SLA 2013, page 74, lines 29 - 31 (Department of Public  
6 Safety, Alaska State Troopers law enforcement equipment - \$400,000), estimated balance of  
7 \$382,381; and

8 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 19 - 20 (Department of Public  
9 Safety, Alaska State Troopers law enforcement equipment - \$250,000), estimated balance of  
10 \$250,000.

11 (c) The unexpended and unobligated general fund balances, estimated to be a total of  
12 \$248,203, of the following appropriations are reappropriated to the Department of Public  
13 Safety for Alaska Wildlife Trooper law enforcement equipment replacement:

14 (1) sec. 1, ch. 16, SLA 2013, page 75, lines 4 - 6 (Department of Public  
15 Safety, Alaska Wildlife Troopers law enforcement equipment - \$400,000), estimated balance  
16 of \$34,247; and

17 (2) sec. 1, ch. 18, SLA 2014, page 60, lines 21 - 22 (Department of Public  
18 Safety, Alaska Wildlife Troopers law enforcement equipment - \$250,000), estimated balance  
19 of \$213,956.

20 (d) The unexpended and unobligated general fund balances, estimated to be a total of  
21 \$289,493, of the following appropriations are reappropriated to the Department of Public  
22 Safety for village public safety officer equipment replacement:

23 (1) sec. 1, ch. 17, SLA 2012, page 128, lines 30 - 32 (Department of Public  
24 Safety, village public safety officer equipment - \$375,000), estimated balance of \$9,232;

25 (2) sec. 1, ch. 16, SLA 2013, page 75, lines 13 - 15 (Department of Public  
26 Safety, village public safety officer equipment - \$400,000), estimated balance of \$30,426; and

27 (3) sec. 1, ch. 18, SLA 2014, page 60, lines 27 - 28 (Department of Public  
28 Safety, village public safety officer equipment - \$250,000), estimated balance of \$249,835.

29 \* **Sec. 10.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated  
30 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
31 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of

1 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
 2 under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts  
 3 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment  
 4 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing  
 5 operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,  
 6 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on  
 7 compliance with the program review provisions of AS 37.07.080(h).

8 \* **Sec. 11. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 9 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 10 the general fund to the

11 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

12 (2) appropriate state agency to mitigate the loss.

13 \* **Sec. 12. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 14 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
 15 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 16 August 31, 2019, estimated to be \$19,000,000, is appropriated from that fund to the  
 17 Department of Commerce, Community, and Economic Development for capital project grants  
 18 under the National Petroleum Reserve - Alaska impact grant program.

19 \* **Sec. 13. LAPSE.** (a) The appropriations made in secs. 7 - 9, 11(2), and 12 of this Act are  
 20 for capital projects and lapse under AS 37.25.020.

21 (b) The appropriation made in section 11(1) of this Act is for the capitalization of a  
 22 fund and does not lapse.

23 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
 24 capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

25 \* **Sec. 14. CONTINGENCIES.** Section 7(a) of this Act is contingent upon the United Way  
 26 of Anchorage securing matching funds of \$3,500,000 each year, totaling \$10,500,000, over  
 27 the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022

28 \* **Sec. 15. RETROACTIVITY.** (a) If secs. 7 and 8 of this Act take effect after June 30,  
 29 2019, secs. 7 and 8 of this Act are retroactive to June 30, 2019.

30 \* **Sec. 16.** Sections 7 and 8 of this Act take effect June 30, 2019.

31 \* **Sec. 17.** Except as provided in sec. 16 of this Act, this Act takes effect July 1, 2019.