

30TH ALASKA STATE LEGISLATURE
SECOND SESSION
CONFERENCE COMMITTEE ON HB285 and HB286
May 10, 2018
11:23 a.m.

11:23:01 AM

CALL TO ORDER

Chair Hoffman called the Conference Committee meeting on HB285 and HB286 to order at 11:23 a.m.

MEMBERS PRESENT:

Senate:

Senator Lyman Hoffman, Chair

Senator Anna MacKinnon

Senator Donny Olson

House:

Representative Paul Seaton, Vice-Chair

Representative Neal Foster

Representative Steve Thompson

MEMBERS ABSENT

None

ALSO PRESENT:

David Teal, Director, Legislative Finance Division; fiscal analysts with the Office of Management and Budget and Legislative Finance Division; and aides to committee members and other members of the Legislature.

SUMMARY

HB 285 APPROP: MENTAL HEALTH BUDGET

HB 285 was HEARD and HELD in committee for further consideration.

HB 286 APPROP: OPERATING BUDGET/LOANS/FUNDS

HB 286 was HEARD and HELD in committee for further consideration.

DEPARTMENTS:

ADMINISTRATION
CORRECTIONS
EDUCATION AND EARLY DEVELOPMENT
FISH AND GAME
GOVERNOR
HEALTH AND SOCIAL SERVICES
LAW
MILITARY AND VETERANS AFFAIRS
NATURAL RESOURCES
PUBLIC SAFETY
REVENUE
TRANSPORTATION AND PUBLIC FACILITIES
UNIVERSITY OF ALASKA
JUDICIARY
DEBT SERVICE
FUND CAPITALIZATION
LANGUAGE AND SUPPLEMENTAL ITEMS

#HB285

#HB286

CS FOR HOUSE BILL NO. 285(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

SENATE CS FOR CS FOR HOUSE BILL NO. 285(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

CS FOR HOUSE BILL NO. 286(FIN) am(brf sup maj fld)(efd fld)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; and making supplemental appropriations."

SENATE CS FOR CS FOR HOUSE BILL NO. 286(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

[11:24:38 AM](#)

^ADMINISTRATION

[11:24:41 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following items in the Department of Administration:

- Item 1: Senate
- Item 2: Senate
- Item 3: House, minus \$300,000, minus three positions

Representative Thompson OBJECTED to Item 3.

- Item 4: House
- Item 5: House
- Item 6: House, minus \$206,800, minus one position

Representative Thompson spoke to his OBJECTION. He felt that it only increased the budget and MAINTAINED his objection.

A roll call vote was taken on the motion.

IN FAVOR: MacKinnon, Foster, Olson, Hoffman, Seaton
OPPOSED: Thompson

The motion FAILED (5/1). There being NO further OBJECTION, it was so ordered.

The action CLOSED the conferencable items in the Department of Administration budget.

^CORRECTIONS

Vice-Chair Seaton MOVED to ADOPT the following items in the Department of Corrections:

- Item 1: House
- Item 2: House, with modified intent language
- Item 3: House
- Item 4: House
- Item 5: House
- Item 6: House
- Item 7: House
- Item 8: House
- Item 9: House
- Item 10: House
- Item 11: House
- Item 12: House
- Item 13: House
- Item 14: House
- Item 15: House

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Corrections budget.

^EDUCATION AND EARLY DEVELOPMENT

Vice-Chair Seaton MOVED to ADOPT the following items in the Department of Education and Early Development:

- Item 3: Senate
- Item 10: House
- Item 11: House
- Item 12: House
- Item 15: House
- Item 16: Senate

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Education and Early Development budget.

^FISH AND GAME

[11:28:27 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Fish and Game:

- Item 1: Senate in the base

- Item 2: Senate in the base
- Item 3: Senate in the base
- Item 4: Senate in the base
- Item 5: Senate in the base
- Item 6: House on both items
- Item 7: Senate

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Fish and Game budget.

^GOVERNOR

11:29:30 AM

Vice-Chair Seaton MOVED to ADOPT the following in the Office of the Governor:

- Item 1: Senate

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Office of the Governor budget.

^HEALTH AND SOCIAL SERVICES

11:29:40 AM

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Health and Social Services:

- Item 1: House revised language to be for years 2019 and 2020, which removed 2021
- Item 2: House
- Item 3: House, minus \$3.5 million, and modified language to a two-year program totaling \$7 million for the FY 19 and FY 20
- Item 4: Senate in both items
- Item 5: House in both items
- Item 6: Senate
- Item 7: OPEN
- Item 8: Senate
- Item 9: Senate in all lines
- Item 10: Senate in all lines
- Item 11: Senate, modify language to replace \$35 million with \$30 million
- Item 12: Senate

Item 13: Senate, modify language to delete by approximately \$40 million
Item 14: House on all lines
Item 15: House on all lines
Item 16: House on all lines, minus \$30 million GF match
Item 17: House, minus \$3.5 million, modify language to a two-year program totaling \$7 million for FY 19 and 20.
Item 18: Senate

There being NO OBJECTION, it was so ordered. The action CLOSED the Items 1, 2, 3, 4, 5, 6, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 19, leaving OPEN Item 7 in the Department of Health and Social Services budget.

^LAW

[11:32:08 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Law:

Item 1: House, minus \$53,700
Item 2: House, minus \$118,300
Item 3: House
Item 4: House, minus \$77,600
Item 5: House, minus \$41,200
Item 6: House, minus \$46,800

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Law.

^MILITARY AND VETERANS AFFAIRS

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Military and Veterans Affairs:

Item 1: House
Item 2: Senate
Item 3: House both lines
Item 4: House

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Military and Veterans Affairs budget.

^NATURAL RESOURCES

[11:33:43 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Natural Resources:

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Natural Resources budget.

^PUBLIC SAFETY

[11:34:03 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in Department of Public Safety:

- Item 1: House both lines
- Item 2: House, minus \$726,800
- Item 3: Senate
- Item 4: Senate
- Item 5: House, minus \$125,300
- Item 6: House
- Item 7: House, minus \$167,500, minus one position
- Item 8: Senate
- Item 9: Senate
- Item 10: Senate in the base
- Item 11: House
- Item 12: Senate
- Item 13: House
- Item 14: House, and \$198,300, two positions in the base; and \$396,700, four positions as for FY 19 through FY 21
- Item 15: Senate
- Item 16: Senate

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Public Safety budget.

^REVENUE

[11:35:38 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Revenue:

- Item 1: Senate
- Item 2: Senate on both lines
- Item 3: House
- Item 4: Senate, plus \$474,500 Permanent Fund gross

[11:36:05 AM](#)

AT EASE

[11:37:10 AM](#)

RECONVENED

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Department of Revenue budget.

^TRANSPORTATION AND PUBLIC FACILITIES

[11:37:36 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the Department of Transportation and Public Facilities:

- Item 1: House
- Item 2: House
- Item 3: House
- Item 4: OPEN
- Item 5: OPEN
- Item 6: House

There being NO OBJECTION, it was so ordered. The action CLOSED the Items 1, 2, 3, and 5, and leaving OPEN Items 4 and 5 in the Department of Transportation and Public Facilities budget.

^UNIVERSITY OF ALASKA

[11:38:24 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in the University of Alaska:

- Item 1: Senate
- Item 2: Senate
- Item 3: Senate
- Item 4: House, minus \$9 million
- Item 5: OPEN

There being NO OBJECTION, it was so ordered. The action CLOSED the Items 1, 2, 3, and 4, and leaving OPEN Item 5 in the University budget.

^JUDICIARY

Vice-Chair Seaton MOVED to ADOPT the following in the Judiciary:

- Item 1: House
- Item 2: House

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Judiciary budget.

^DEBT SERVICE

[11:39:19 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in Debt Service:

- Item 1:
 - Line 1: Senate, minus \$400,00
 - Line 2: Senate
 - Line 3: Senate, plus \$400,000

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Debt Service.

^FUND CAPITALIZATION

[11:39:53 AM](#)

Vice-Chair Seaton MOVED to ADOPT the following in Fund Capitalization:

- Item 1: Senate all lines
- Item 2:
 - Line 1: Senate, minus \$168 million
 - Line 2: Senate, minus \$16 million, which would be addressed in the fiscal note at a later meeting

There being NO OBJECTION, it was so ordered. The action CLOSED the Items 1 and 2 and leaving OPEN Items 9, 10, and 11 in Fund Capitalization.

^LANGUAGE AND SUPPLEMENTAL ITEMS

Vice-Chair Seaton MOVED to ADOPT the following in Language:

- Item 1: Senate
- Item 2: House, minus \$1 billion
- Item 3: Senate
- Item 4: Senate on all CBR sections

There being NO OBJECTION, it was so ordered. The action CLOSED the conferencable items in the Language and Supplemental Items.

Co-Chair Hoffman announced that there would be a meeting at 2pm that same day.

HB 285 was HEARD and HELD in committee for further consideration.

HB 286 was HEARD and HELD in committee for further consideration.

#

ADJOURNMENT

11:41:48 AM

The meeting was adjourned at 11:41 a.m.