

**HOUSE JOURNAL  
SUPPLEMENT**

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**June 15, 2017**

**Thursday**

**No. 7**

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**Amendment No. 17 to  
HCS CSSB 23(FIN)  
adopted June 15, 2017**

**Full Text of:  
Workdraft  
30-GS1854\I.16**

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**Thirtieth Legislature  
First Special Session  
Juneau, Alaska**



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Page 1, line 3, following "funds" (title amendment):

Insert "making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;"

Page 48, before line 1:

Insert new bill sections to read:

"\* Sec. 10. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
*****	<b>Department of Administration</b>		*****
	*****	*****	

**Centralized Administrative Services 76,962,800 10,471,900 6,490,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,708,200
DOA Leases	1,026,400
Office of the Commissioner	996,600
Administrative Services	2,569,800
Finance	10,779,300
E-Travel	2,419,200
Personnel	12,103,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2017, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,280,300
Centralized Human Resources	112,200
Retirement and Benefits	17,988,800

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Health Plans Administration	24,940,900
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Labor Agreements	37,500		
Miscellaneous Items			
<b>Shared Services of Alaska</b>	<b>77,981,700</b>	<b>2,825,700</b>	<b>75,156,000</b>
Accounting	6,965,500		
Business Transformation	714,500		
Office			
Purchasing	2,023,600		
Print Services	2,588,800		
Leases	45,844,200		
Lease Administration	1,298,300		
Facilities	16,251,700		
Facilities Administration	1,470,800		
Non-Public Building Fund	824,300		
Facilities			
<b>Office of Information Technology</b>	<b>56,324,200</b>	<b>6,915,100</b>	<b>49,409,100</b>
Chief Information Officer	319,300		
Alaska Division of	47,189,800		
Information Technology			
Alaska Land Mobile Radio	4,353,100		
State of Alaska	4,462,000		
Telecommunications System			
<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
Administration State	506,200		
Facilities Rent			
<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
Information Services Fund	55,000		
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b>	<b>100,000</b>
Public Broadcasting	46,700		
Commission			
Public Broadcasting - Radio	2,036,600		
Public Broadcasting - T.V.	633,300		
Satellite Infrastructure	879,500		
<b>Risk Management</b>	<b>40,760,600</b>		<b>40,760,600</b>
Risk Management	40,760,600		
<b>Alaska Oil and Gas Conservation</b>	<b>7,603,300</b>	<b>7,458,400</b>	<b>144,900</b>
<b>Commission</b>			
Alaska Oil and Gas	7,603,300		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.			
<b>Legal and Advocacy Services</b>	<b>49,048,300</b>	<b>47,910,300</b>	<b>1,138,000</b>

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Office of Public Advocacy	23,442,900		
Public Defender Agency	25,605,400		
<b>Violent Crimes Compensation Board</b>	<b>2,147,600</b>		<b>2,147,600</b>
Violent Crimes Compensation Board	2,147,600		
<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>	
Alaska Public Offices Commission	951,900		
<b>Motor Vehicles</b>	<b>17,102,600</b>	<b>16,551,400</b>	<b>551,200</b>
Motor Vehicles	17,102,600		
*****		*****	
<b>***** Department of Commerce, Community and Economic Development *****</b>			
*****		*****	
It is the intent of the legislature that the department include expanding broadband access across Alaska as a goal in its comprehensive economic development strategy, and provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, strategies for promoting statewide broadband infrastructure and financing.			
<b>Executive Administration</b>	<b>5,941,800</b>	<b>679,600</b>	<b>5,262,200</b>
Commissioner's Office	1,012,000		
Administrative Services	4,929,800		
<b>Banking and Securities</b>	<b>3,670,200</b>	<b>3,670,200</b>	
Banking and Securities	3,670,200		
<b>Community and Regional Affairs</b>	<b>11,630,900</b>	<b>6,687,300</b>	<b>4,943,600</b>
Community and Regional Affairs	9,498,700		
Serve Alaska	2,132,200		
<b>Revenue Sharing</b>	<b>14,128,200</b>		<b>14,128,200</b>
Payment in Lieu of Taxes (PILT)	10,428,200		
National Forest Receipts	600,000		
Fisheries Taxes	3,100,000		
<b>Corporations, Business and Professional Licensing</b>	<b>13,863,500</b>	<b>13,477,400</b>	<b>386,100</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
Corporations, Business and Professional Licensing	13,863,500		
<b>Economic Development</b>	<b>1,603,900</b>	<b>1,120,000</b>	<b>483,900</b>
Economic Development	1,603,900		

Of the amount appropriated to the Office of Economic Development, \$15,000

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of Vehicle Rental Tax Receipts is appropriated for a seasonal position working at the Tok Visitor Center.

**Investments** **5,312,800**    **5,283,200**    **29,600**

Investments 5,312,800

**Insurance Operations** **7,447,200**    **7,148,000**    **299,200**

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations 7,447,200

**Alcohol and Marijuana Control Office** **3,808,300**    **3,784,600**    **23,700**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of marijuana.

Alcohol and Marijuana 3,808,300  
Control Office

**Alaska Gasline Development Corporation** **10,386,000**    **10,386,000**

Alaska Gasline Development 10,386,000  
Corporation

**Alaska Energy Authority** **8,926,200**    **4,351,800**    **4,574,40**

Alaska Energy Authority 980,700  
Owned Facilities

Alaska Energy Authority 5,945,500  
Rural Energy Assistance

Statewide Project 2,000,000  
Development, Alternative  
Energy and Efficiency

**Alaska Industrial Development and** **16,831,000**    **16,831,000**

**Export Authority**  
Alaska Industrial 16,494,000  
Development and Export  
Authority

Alaska Industrial 337,000  
Development Corporation  
Facilities Maintenance

**Alaska Seafood Marketing Institute** **21,569,900**    **1,000,000**    **20,569,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing 21,569,900  
Institute

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**Regulatory Commission of Alaska 9,098,500      8,958,500      140,000**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

It is the intent of the legislature that the Regulatory Commission of Alaska provide to the House Finance Committee, the Senate Finance Committee and the Legislative Finance Division, by December 1, 2017, an analysis of Alaska's current broadband coverage and providers' planned coverage expansions, and a description of the remaining gaps in statewide broadband infrastructure and financing.

Regulatory Commission of Alaska      9,098,500

**DCCED State Facilities Rent      1,359,400      599,200      760,200**

DCCED State Facilities Rent      1,359,400

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\*\*\*\*\* **Department of Corrections** \*\*\*\*\*

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**Administration and Support      10,289,000      9,846,800      442,200**

Office of the Commissioner      2,131,400

Administrative Services      4,178,000

Information Technology MIS      3,255,500

Research and Records      434,200

DOC State Facilities Rent      289,900

**Population Management      236,608,500      215,693,700      20,914,800**

It is the intent of the legislature that the Commissioner of the Department of Corrections prioritize funding and implement solutions to the disparity in Alaska Native incarceration rates throughout the state.

Pre-Trial Services      10,209,300

It is the intent of the legislature that the Department prioritize the use of existing community facilities and resources for the Pre-trial Services Division when appropriate.

Correctional Academy      1,423,100

Facility-Capital Improvement Unit      525,900

Facility Maintenance      12,306,000

Institution Director's Office      1,898,900

Classification and Furlough      1,052,300

Out-of-State Contractual      300,000

Inmate Transportation      2,811,500

Point of Arrest      628,700

Anchorage Correctional      27,061,500

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Complex	
Anvil Mountain Correctional Center	6,025,100
Combined Hiland Mountain Correctional Center	12,247,700
Fairbanks Correctional Center	10,374,500
Goose Creek Correctional Center	38,629,000
Ketchikan Correctional Center	4,228,000
Lemon Creek Correctional Center	9,457,300
Matanuska-Susitna Correctional Center	6,119,400
Palmer Correctional Center	529,600
Spring Creek Correctional Center	19,971,200
Wildwood Correctional Center	13,943,600
Yukon-Kuskokwim Correctional Center	7,317,300
Point MacKenzie Correctional Farm	3,823,200
Probation and Parole Director's Office	847,700
Statewide Probation and Parole	17,133,900
Electronic Monitoring	3,203,400

It is the intent of the legislature that the Commissioner of the Department of Corrections will prioritize expanding the Electronic Monitoring program to Bethel.

Regional and Community Jails	7,000,000
Community Residential Centers	15,812,400
Parole Board	1,728,000

**Health and Rehabilitation Services      38,995,900 27,087,700 11,908,200**

Health and Rehabilitation Director's Office	882,600
Physical Health Care	30,180,100
Behavioral Health Care	1,737,100
Substance Abuse Treatment Program	2,958,700
Sex Offender Management	3,062,400

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Program			
Domestic Violence Program	75,000		
<b>Offender Habilitation</b>	<b>1,555,400</b>	<b>1,399,100</b>	<b>156,300</b>
Education Programs	949,400		
Vocational Education	606,000		
Program			
<b>Recidivism Reduction Grants</b>	<b>501,300</b>	<b>501,300</b>	
Recidivism Reduction Grants	501,300		
<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>	
24 Hour Institutional	11,224,200		
Utilities			
	*****	*****	
	***** <b>Department of Education and Early Development</b> *****		
	*****	*****	
<b>K-12 Aid to School Districts</b>	<b>40,791,000</b>		<b>40,791,000</b>
Foundation Program	40,791,000		

A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States Military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contract with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.

<b>K-12 Support</b>	<b>12,117,100</b>	<b>12,117,100</b>	
Boarding Home Grants	7,453,200		
Youth in Detention	1,100,000		
Special Schools	3,563,900		
<b>Education Support Services</b>	<b>5,833,600</b>	<b>3,436,000</b>	<b>2,397,600</b>
Executive Administration	1,037,000		

It is the intent of the legislature that the State Board of Education report to the Alaska Legislature with findings and recommendations to ensure equity and affordable access to high speed internet, broadband services, and connectivity to all School Districts in Alaska. Further, it is the intent of the legislature that the State Board of Education address this in context of its Best Practices Initiative.

Administrative Services	1,671,300
Information Services	921,900
School Finance & Facilities	2,203,400

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**No. 7****June 15, 2017****Teaching and Learning Support 248,501,600 20,000,200 228,501,400**

Student and School 159,985,800

Achievement

State System of Support 1,847,700

Teacher Certification 932,700

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2017, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Child Nutrition 73,968,700

Early Learning Coordination 9,766,700

It is the intent of the legislature that the State Board of Education evaluate and make recommendations on strategies to secure access to quality early educational opportunities for all Alaskan children. Further, it is the intent of the legislature that early learning be prioritized by the Department and State Board of Education as they set long term strategies to address Alaska's educational challenges.

Pre-Kindergarten Grants 2,000,000

**Commissions and Boards 3,071,500 1,006,700 2,064,800**

Professional Teaching 303,000

Practices Commission

Alaska State Council on the 2,768,500

Arts

**Mt. Edgecumbe Boarding School 11,014,000 4,816,200 6,197,800**

Mt. Edgecumbe Boarding School 11,014,000

**State Facilities Maintenance 3,390,900 1,068,200 2,322,700**

State Facilities 2,322,700

Maintenance

EED State Facilities Rent 1,068,200

**Alaska State Libraries, Archives and Museums 13,326,200 11,507,000 1,819,200**

Library Operations 9,555,900

Archives 1,261,700

Museum Operations 1,708,600

Online with Libraries (OWL) 661,800

Live Homework Help 138,200

**Alaska Postsecondary Education Commission 21,883,200 9,023,500 12,859,700**

Program Administration &amp; Operations 18,868,400

WWAMI Medical Education 3,014,800

**Alaska Performance Scholarship Awards 11,750,000 11,750,000**

Alaska Performance 11,750,000

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Scholarship Awards			
<b>Alaska Student Loan Corporation</b>	<b>12,144,000</b>		<b>12,144,000</b>
Loan Servicing	12,144,000		
	*****	*****	
***** <b>Department of Environmental Conservation</b> *****			
	*****	*****	
<b>Administration</b>	<b>10,747,600</b>	<b>5,245,300</b>	<b>5,502,300</b>

Office of the Commissioner	1,021,200		
Administrative Services	7,359,900		

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services	2,366,500		
<b>DEC Buildings Maintenance and Operations</b>	<b>636,800</b>	<b>636,800</b>	
DEC Buildings Maintenance and Operations	636,800		

<b>Environmental Health</b>	<b>17,400,200</b>	<b>10,253,800</b>	<b>7,146,400</b>
Environmental Health Director	1,068,000		
Food Safety & Sanitation	4,044,100		
Laboratory Services	3,541,100		
Drinking Water	6,510,600		
Solid Waste Management	2,236,400		

<b>Air Quality</b>	<b>10,510,700</b>	<b>3,912,800</b>	<b>6,597,900</b>
Air Quality	10,510,700		

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2017, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

<b>Spill Prevention and Response</b>	<b>20,090,200</b>	<b>13,967,400</b>	<b>6,122,800</b>
Spill Prevention and Response	20,090,200		

<b>Water</b>	<b>22,502,700</b>	<b>11,174,000</b>	<b>11,328,700</b>
Water Quality	15,161,700		
Facility Construction	7,341,000		

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\*\*\*\*\* **Department of Fish and Game** \*\*\*\*\*  
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The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2017, of receipts collected under the Department of Fish and Game's federal indirect cost plan for

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expenditures incurred by the Department of Fish and Game.

**Commercial Fisheries** **72,301,200 51,521,100 20,780,100**

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	13,667,900
Management	
Central Region Fisheries	11,598,500
Management	
AYK Region Fisheries	9,870,200
Management	
Westward Region Fisheries	14,320,000
Management	
Statewide Fisheries	19,387,200
Management	
Commercial Fisheries Entry	3,457,400
Commission	

The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2017, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.

**Sport Fisheries** **46,632,300 2,017,400 44,614,900**

Sport Fisheries	40,870,000
Sport Fish Hatcheries	5,762,300

**Wildlife Conservation** **48,049,000 1,944,900 46,104,100**

Wildlife Conservation	33,272,700
Wildlife Conservation	13,862,400
Special Projects	
Hunter Education Public	913,900
Shooting Ranges	

**Statewide Support Services** **33,854,000 9,930,500 23,923,500**

Commissioner's Office	1,395,400
Administrative Services	11,624,100
Boards of Fisheries and	1,320,800
Game	
Advisory Committees	548,400
Habitat	5,781,200
State Subsistence Research	5,565,100
EVOS Trustee Council	2,518,200
State Facilities	5,100,800
Maintenance	

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\* \* \* \* \* **Office of the Governor** \* \* \* \* \*  
\* \* \* \* \*                      \* \* \* \* \*

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<b>Commissions/Special Offices</b>	<b>2,432,600</b>	<b>2,227,600</b>	<b>205,000</b>
Human Rights Commission	2,432,600		
<b>Executive Operations</b>	<b>13,841,000</b>	<b>13,737,500</b>	<b>103,500</b>
Executive Office	11,406,700		
Governor's House	740,700		
Contingency Fund	550,000		
Lieutenant Governor	1,143,600		
<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>	
<b>Facilities Rent</b>			
Governor's Office State	596,200		
Facilities Rent			
Governor's Office Leasing	490,600		
<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>	
Office of Management and Budget	2,566,100		
<b>Elections</b>	<b>4,252,600</b>	<b>3,517,800</b>	<b>734,800</b>
Elections	4,252,600		
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	

At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.

<b>Alaska Pioneer Homes</b>	<b>46,552,600</b>	<b>35,404,100</b>	<b>11,148,500</b>
Alaska Pioneer Homes Management	1,460,200		
Pioneer Homes	45,092,400		

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2017, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

<b>Behavioral Health</b>	<b>52,603,300</b>	<b>7,064,400</b>	<b>45,538,900</b>
Behavioral Health Treatment and Recovery Grants	9,117,200		
Alcohol Safety Action Program (ASAP)	3,724,700		
Behavioral Health Administration	5,223,000		
Behavioral Health Prevention and Early	6,021,000		

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Intervention Grants				
Alaska Psychiatric Institute	26,846,000			
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	145,300			
Residential Child Care	1,526,100			
<b>Children's Services</b>		<b>155,195,100</b>	<b>92,763,200</b>	<b>62,431,900</b>
Children's Services Management	11,625,600			
Children's Services Training	1,427,200			
Front Line Social Workers	60,073,900			
Family Preservation	13,645,000			
Foster Care Base Rate	19,027,300			
Foster Care Augmented Rate	1,176,100			
Foster Care Special Need	10,963,400			
Subsidized Adoptions & Guardianship	37,256,600			
<b>Health Care Services</b>		<b>20,976,900</b>	<b>10,109,300</b>	<b>10,867,600</b>
Catastrophic and Chronic Illness Assistance (AS 47.08)	153,900			
Health Facilities Licensing and Certification	2,162,000			
Residential Licensing	4,114,900			
Medical Assistance Administration	11,882,500			
Rate Review	2,663,600			
<b>Juvenile Justice</b>		<b>55,117,600</b>	<b>52,374,100</b>	<b>2,743,500</b>
It is the intent of the legislature that the appropriation made in sec. 52(b) of this Act remain in the base of the operating budget and not be made a one-time increment for the fiscal year ending June 30, 2018.				
McLaughlin Youth Center	17,501,500			
Mat-Su Youth Facility	2,411,800			
Kenai Peninsula Youth Facility	2,048,900			
Fairbanks Youth Facility	4,678,300			
Bethel Youth Facility	4,956,300			
Nome Youth Facility	158,400			
Johnson Youth Center	4,295,100			
Probation Services	15,772,800			
Delinquency Prevention	1,395,000			
Youth Courts	530,900			
Juvenile Justice Health	1,368,600			

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Care			
<b>Public Assistance</b>	<b>301,985,400</b>	<b>134,045,500</b>	<b>167,939,900</b>
Alaska Temporary Assistance Program	27,932,800		
Adult Public Assistance	62,386,900		
Child Care Benefits	45,640,200		
General Relief Assistance	1,205,400		
Tribal Assistance Programs	15,256,400		
Senior Benefits Payment Program	19,986,100		
Permanent Fund Dividend Hold Harmless	17,724,700		
Energy Assistance Program	12,638,200		
Public Assistance Administration	5,876,800		
Public Assistance Field Services	48,764,100		
Fraud Investigation	1,999,000		
Quality Control	2,598,500		
Work Services	11,120,600		
Women, Infants and Children	28,855,700		
<b>Public Health</b>	<b>115,666,500</b>	<b>67,364,400</b>	<b>48,302,100</b>
Nursing	29,628,800		
Women, Children and Family Health	12,777,500		
Public Health Administrative Services	1,896,000		
Emergency Programs	12,127,200		
Chronic Disease Prevention and Health Promotion	17,826,100		
Epidemiology	24,169,100		
Bureau of Vital Statistics	3,500,700		
Emergency Medical Services Grants	3,033,700		
State Medical Examiner	3,217,600		
Public Health Laboratories	7,239,800		
Community Health Grants	250,000		
<b>Senior and Disabilities Services</b>	<b>48,571,900</b>	<b>24,571,400</b>	<b>24,000,500</b>
Early Intervention/Infant Learning Programs	2,617,200		
Senior and Disabilities Services Administration	19,891,100		
General Relief/Temporary Assisted Living	6,401,100		
Senior Community Based	16,757,500		

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**HOUSE JOURNAL SUPPLEMENT**

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**No. 7**

**June 15, 2017**

Grants

Community Developmental Disabilities Grants	578,000
Senior Residential Services	615,000
Commission on Aging	286,500
Governor's Council on Disabilities and Special Education	1,425,500

**Departmental Support Services 47,030,500 16,216,300 30,814,200**

Performance Bonuses	6,000,000
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The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2017, of federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

Public Affairs	1,718,800
Quality Assurance and Audit	949,000
Commissioner's Office	3,861,500
Assessment and Planning	250,000
Administrative Support Services	11,737,300
Facilities Management	1,025,000
Information Technology Services	16,670,300
HSS State Facilities Rent	4,818,600

**Human Services Community Matching 1,387,000 1,387,000**

**Grant**

Human Services Community Matching Grant	1,387,000
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**Community Initiative Matching Grants 861,700 861,700**

Community Initiative Matching Grants (non-statutory grants)	861,700
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**Medicaid Services 1,679,167,100 504,052,500 1,175,114,600**

No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index.

Behavioral Health Medicaid Services	140,054,800
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**HOUSE JOURNAL SUPPLEMENT**

**June 15, 2017**

**No. 7**

Adult Preventative Dental	15,650,200
Medicaid Services	
Health Care Medicaid	971,496,700
Services	
Senior and Disabilities	551,965,400
Medicaid Services	

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\*\*\*\*\* **Department of Labor and Workforce Development** \*\*\*\*\*

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<b>Commissioner and Administrative Services</b>	<b>20,032,800</b>	<b>5,641,900</b>	<b>14,390,900</b>
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Commissioner's Office	1,002,300
Workforce Investment Board	557,800
Alaska Labor Relations Agency	538,600
Management Services	3,965,700

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing	2,828,900
Data Processing	6,696,700
Labor Market Information	4,442,800

<b>Workers' Compensation</b>	<b>11,744,500</b>	<b>11,744,500</b>
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Workers' Compensation	5,653,000
Workers' Compensation Appeals Commission	443,300
Workers' Compensation Benefits Guaranty Fund	774,400
Second Injury Fund	3,414,900
Fishermen's Fund	1,458,900

<b>Labor Standards and Safety</b>	<b>11,308,000</b>	<b>7,233,600</b>	<b>4,074,400</b>
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Wage and Hour Administration	2,393,800
Mechanical Inspection	2,992,500
Occupational Safety and Health	5,760,900
Alaska Safety Advisory Council	160,800

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2017, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

**HOUSE JOURNAL SUPPLEMENT**

**No. 7**

**June 15, 2017**

<b>Employment and Training Services</b>	<b>79,073,700</b>	<b>17,733,300</b>	<b>61,340,400</b>
Employment and Training Services Administration	1,369,700		
Workforce Services	17,951,900		
Workforce Development	31,288,500		
Unemployment Insurance	28,463,600		
<b>Vocational Rehabilitation Administration</b>	<b>24,876,000</b>	<b>4,805,300</b>	<b>20,070,700</b>
Vocational Rehabilitation Administration	1,277,900		

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	16,791,800
Disability Determination	5,264,400
Special Projects	1,541,900

<b>Alaska Vocational Technical Center</b>	<b>14,795,900</b>	<b>10,125,800</b>	<b>4,670,100</b>
Alaska Vocational Technical Center	12,934,400		

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2017, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities Maintenance	1,861,500
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\* \* \* \* \* **Department of Law** \* \* \* \* \*  
\* \* \* \* \*                    \* \* \* \* \*

<b>Criminal Division</b>	<b>31,958,200</b>	<b>27,383,800</b>	<b>4,574,400</b>
First Judicial District	2,112,700		
Second Judicial District	1,270,900		
Third Judicial District: Anchorage	7,546,300		
Third Judicial District: Outside Anchorage	5,392,200		
Fourth Judicial District	5,926,900		
Criminal Justice Litigation	2,795,300		
Criminal Appeals/Special Litigation	6,913,900		
<b>Civil Division</b>	<b>48,727,600</b>	<b>22,028,700</b>	<b>26,698,900</b>
Deputy Attorney General's Office	288,700		

HOUSE JOURNAL SUPPLEMENT

June 15, 2017

No. 7

Child Protection	7,220,700
Commercial and Fair Business	6,068,100

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2017, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

Environmental Law	1,788,200
Human Services	2,803,100
Labor and State Affairs	5,326,600
Legislation/Regulations	1,109,100
Natural Resources	8,942,100
Opinions, Appeals and Ethics	2,223,000
Regulatory Affairs Public Advocacy	2,942,100
Special Litigation	1,309,000
Information and Project Support	1,842,100
Torts & Workers' Compensation	4,203,700
Transportation Section	2,661,100

**Administration and Support** **4,337,000 2,513,900 1,823,100**

Office of the Attorney General	620,800
Administrative Services	2,830,000
Department of Law State Facilities Rent	886,200

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\*\*\*\*\* **Department of Military and Veterans' Affairs** \*\*\*\*\*

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**Military and Veterans' Affairs** **46,506,900 16,377,800 30,129,100**

It is the intent of the legislature that the Department of Military and Veteran's Affairs (DMVA) develop a report to the Co-Chairs of the Finance committees and Legislative Finance Division by December 1, 2017, identifying funding options available to the Alaska Military Youth Academy to generate revenue. The report shall include recommendations and limitations for tuition and fee structures based on income levels of applicants' households, and how to incorporate those recommendations into Fiscal Year 2019 budget for the Department. The report shall also include the impact of those recommendations on federal matching dollars and the Unrestricted General Fund budget.

Office of the Commissioner	6,453,500
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**HOUSE JOURNAL SUPPLEMENT**

**No. 7**

**June 15, 2017**

Homeland Security and Emergency Management	9,498,300
Local Emergency Planning Committee	300,000
National Guard Military Headquarters	489,200
Army Guard Facilities Maintenance	12,718,700
Air Guard Facilities Maintenance	5,943,800
Alaska Military Youth Academy	8,735,800
Veterans' Services	2,042,600
State Active Duty	325,000

**Alaska Aerospace Corporation 11,046,600 11,046,600**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2017, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

Alaska Aerospace Corporation	4,121,200
Alaska Aerospace Corporation Facilities Maintenance	6,925,400

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**\* \* \* \* \* Department of Natural Resources \* \* \* \* \***

\* \* \* \* \*

**Administration & Support Services 25,578,600 15,940,100 9,638,500**

Commissioner's Office	1,689,200
Office of Project Management & Permitting	7,174,800
Administrative Services	3,544,600

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource Management	4,386,400
Interdepartmental Chargebacks	1,536,800
Facilities	2,717,900
Recorder's Office/Uniform Commercial Code	3,795,400
EVOS Trustee Council Projects	133,000





HOUSE JOURNAL SUPPLEMENT

June 15, 2017

No. 7

programs.

Alaska Police Standards Council 1,286,900

Council on Domestic Violence and Sexual Assault 15,972,300 10,570,200 5,402,100

Council on Domestic Violence and Sexual Assault 15,972,300

It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.

Statewide Support 25,219,400 16,583,500 8,635,900

Commissioner's Office 1,080,000

It is the intent of the legislature that the Department of Public Safety submit a report to the Finance Committees and Legislative Finance Division by November 15, 2017 which outlines a five-year plan describing current coverage gaps and impediments to success in the organization, as well as steps to successfully recruit and retain Alaska State Troopers (AST). The report should consider and outline what is needed to meet the Alaska Constitutional intent of public safety through adequate AST coverage, and how the VPSO program could serve as a training feeder into the AST organization to leverage resident hire, training and regional representation.

Training Academy 2,657,000

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected under AS 44.41.020(a).

It is the intent of the legislature that the Training Academy increase the collection of fees from non-state sources to help cover the cost of the program.

Administrative Services 4,287,200

Alaska Wing Civil Air Patrol 453,500

Statewide Information 9,844,600

Technology Services

The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services 5,723,900

Facility Maintenance 1,058,800

DPS State Facilities Rent 114,400

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\*\*\*\*\* Department of Revenue \*\*\*\*\*

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Taxation and Treasury 94,801,400 18,744,200 76,057,200

Tax Division 15,093,500

**HOUSE JOURNAL SUPPLEMENT**

**No. 7**

**June 15, 2017**

Treasury Division 10,478,700

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Unclaimed Property 584,500  
Alaska Retirement 10,032,900

Management Board

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement 50,000,000  
Management Board Custody  
and Management Fees

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend 8,611,800  
Division

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2017, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f) and for coordination fees provided under AS 43.23.062(m).

**Child Support Services 25,773,600 7,861,800 17,911,800**

Child Support Services 25,773,600  
Division

**Administration and Support 3,667,700 653,100 3,014,600**

Commissioner's Office 917,200  
Administrative Services 2,750,500

**Alaska Mental Health Trust Authority 440,100 440,100**

Mental Health Trust 30,000  
Operations

Long Term Care Ombudsman 410,100  
Office

**HOUSE JOURNAL SUPPLEMENT**

**June 15, 2017**

**No. 7**

<b>Alaska Municipal Bond Bank Authority</b>	<b>1,006,300</b>		<b>1,006,300</b>
AMBBA Operations	1,006,300		
<b>Alaska Housing Finance Corporation</b>	<b>95,138,900</b>		<b>95,138,900</b>
AHFC Operations	94,659,500		
Alaska Corporation for Affordable Housing	479,400		
<b>Alaska Permanent Fund Corporation</b>	<b>151,023,600</b>		<b>151,023,600</b>
APFC Operations	12,254,400		
APFC Investment Management Fees	138,769,200		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	

<b>Administration and Support</b>	<b>53,753,100</b>	<b>13,864,200</b>	<b>39,888,900</b>
Commissioner's Office	2,194,400		
Contracting and Appeals	343,400		
Equal Employment and Civil Rights	1,191,700		

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2017, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review	791,100
Statewide Administrative Services	7,848,300

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2017, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and Services	10,344,300
Leased Facilities	2,957,700
Human Resources	2,366,400
Statewide Procurement	1,248,000
Central Region Support Services	1,650,800
Northern Region Support Services	1,802,100
Southcoast Region Support Services	1,730,800
Statewide Aviation	4,339,600

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2017, of the rental receipts and user fees

# HOUSE JOURNAL SUPPLEMENT

No. 7

June 15, 2017

collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and Statewide Planning 8,289,900

Measurement Standards & Commercial Vehicle Enforcement 6,654,600

The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2017, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

**Design, Engineering and Construction 113,434,800 2,057,300 111,377,500**

It is the intent of the legislature that the paused project "Knik Goose Bay Road Reconstruction: Vine to Settler's Bay" be resumed utilizing federal funds as available.

It is the intent of the legislature that the Department of Transportation and Public Facilities not expend any funding to further study the privatization or optimization of its planning, design and engineering functions.

Statewide Public Facilities 4,587,800

Statewide Design and Engineering Services 12,945,200

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Harbor Program Development 601,100

Central Design and Engineering Services 22,369,500

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Design and Engineering Services 16,733,600

The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and Engineering Services 11,127,400

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2017, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

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**HOUSE JOURNAL SUPPLEMENT**

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**June 15, 2017**

**No. 7**

Central Region Construction and CIP Support	20,427,900		
Northern Region Construction and CIP Support	16,695,000		
Southcoast Region Construction	7,947,300		
<b>State Equipment Fleet</b>	<b>33,615,500</b>		<b>33,615,500</b>
State Equipment Fleet	33,615,500		

**Highways, Aviation and Facilities 158,649,500 118,612,200 40,037,300**

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2018.

Central Region Facilities	8,444,300		
Northern Region Facilities	13,882,000		
Southcoast Region Facilities	3,738,300		
Traffic Signal Management	1,770,400		
Central Region Highways and Aviation	40,533,200		
Northern Region Highways and Aviation	61,006,500		
Southcoast Region Highways and Aviation	23,014,900		
Whittier Access and Tunnel	6,259,900		

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2017, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

<b>International Airports</b>	<b>87,052,300</b>		<b>87,052,300</b>
International Airport Systems Office	2,226,300		
Anchorage Airport Administration	7,569,500		
Anchorage Airport Facilities	23,425,400		
Anchorage Airport Field and Equipment Maintenance	19,276,700		
Anchorage Airport Operations	6,422,100		
Anchorage Airport Safety	11,458,100		
Fairbanks Airport Administration	2,086,800		
Fairbanks Airport Facilities	4,202,500		
Fairbanks Airport Field and	4,440,200		

**HOUSE JOURNAL SUPPLEMENT**

**No. 7**

**June 15, 2017**

Equipment Maintenance	
Fairbanks Airport	1,137,700
Operations	
Fairbanks Airport Safety	4,807,000

**Marine Highway System 140,484,000 138,634,000 1,850,000**

It is the intent of the legislature that the Department of Transportation and Public Facilities Alaska Marine Highway System consider revising their discounted tariff program.

Marine Vessel Operations	101,253,600
Marine Vessel Fuel	20,223,600
Marine Engineering	3,279,000
Overhaul	1,647,800
Reservations and Marketing	2,059,300
Marine Shore Operations	7,877,200
Vessel Operations	4,143,500
Management	

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\* \* \* \* \* **University of Alaska** \* \* \* \* \*

\* \* \* \* \*

It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds to the University of Alaska Statewide Administration.

**University of Alaska 876,524,600 647,819,100 228,705,500**

Budget Reductions/Additions	-18,842,500
- Systemwide	
Statewide Services	35,493,600
Office of Information	17,468,700
Technology	
Systemwide Education and	2,574,000
Outreach	
Anchorage Campus	265,974,800
Small Business Development	3,010,200
Center	
Kenai Peninsula College	16,652,800
Kodiak College	5,921,100
Matanuska-Susitna College	12,290,700
Prince William Sound	7,164,000
College	
Bristol Bay Campus	3,986,300
Chukchi Campus	2,302,200
College of Rural and	9,925,400
Community Development	

**HOUSE JOURNAL SUPPLEMENT**

**June 15, 2017**

**No. 7**

Fairbanks Campus	271,623,600
Interior Alaska Campus	5,388,800
Kuskokwim Campus	6,370,700
Northwest Campus	4,309,000
Fairbanks Organized Research	155,090,900
UAF Community and Technical College	14,003,200
Juneau Campus	42,424,700
Ketchikan Campus	5,436,200
Sitka Campus	7,956,200

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\*\*\*\*\* **Judiciary** \*\*\*\*\*

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<b>Alaska Court System</b>	<b>101,238,700</b>	<b>98,647,400</b>	<b>2,591,300</b>
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It is the intent of the legislature that the court system raise the filing fee from \$200 to \$500 for Superior Court monetary damage claims of \$100,000 or more.

Appellate Courts	7,106,400		
Trial Courts	83,659,600		
Administration and Support	10,472,700		
<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>	<b>621,000</b>
Therapeutic Courts	2,510,400		
<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>	
Commission on Judicial Conduct	441,500		
<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>	
Judicial Council	1,310,800		

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\*\*\*\*\* **Legislature** \*\*\*\*\*

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<b>Budget and Audit Committee</b>	<b>14,132,500</b>	<b>13,382,500</b>	<b>750,000</b>
Legislative Audit	5,308,100		
Legislative Finance	7,069,700		
Committee Expenses	1,754,700		

It is the intent of the legislature that the \$300,000 Unrestricted General Fund reduction be restored in the FY19 budget.

<b>Legislative Council</b>	<b>26,434,700</b>	<b>26,389,700</b>	<b>45,000</b>
Salaries and Allowances	7,946,100		
Administrative Services	9,533,400		
Council and Subcommittees	692,000		
Legal and Research Services	4,166,900		
Select Committee on Ethics	253,500		
Office of Victims Rights	971,600		

**HOUSE JOURNAL SUPPLEMENT**

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**No. 7**

**June 15, 2017**

Ombudsman	1,277,000			
Legislature State	1,594,200			
Facilities Rent				
<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>	<b>5,000</b>	
Information and Teleconference	3,183,500			
<b>Legislative Operating Budget</b>	<b>21,252,600</b>	<b>21,244,300</b>	<b>8,300</b>	
Legislative Operating Budget	11,078,000			
Session Expenses	8,987,800			
Special Session/Contingency	1,186,800			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

**HOUSE JOURNAL SUPPLEMENT**

**June 15, 2017**

**No. 7**

\* Sec. 11. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2018 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the first session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

**HB 103 OPTOMETRY & OPTOMETRISTS**

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

1156 Rcpt Svcs

5,100

**HB 137 ST. COUNCIL ON THE ARTS: PUBLIC CORP.**

Department of Education and Early Development

Commissions and Boards

Alaska State Council on the Arts

1002 Fed Rcpts

-806,300

1003 G/F Match

-692,800

1005 GF/Prgm

-10,900

1007 I/A Rcpts

-7,000

1108 Stat Desig

-1,221,500

1145 AIPP Fund

-30,000

Alaska State Council on the Arts

Alaska State Council on the Arts

1002 Fed Rcpts

806,300

1003 G/F Match

692,800

1005 GF/Prgm

10,900

1007 I/A Rcpts

7,000

1108 Stat Desig

1,221,500

1145 AIPP Fund

30,000

**HB 159 OPIOIDS;PRESCRIPTIONS;DATABASE;LICENSES**

Department of Commerce, Community and Economic Development

Corporations, Business and Professional Licensing

Corporations, Business and Professional Licensing

27,500

\*\*\* Total New Legislation Funding \*\*\*

32,600

(SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

**HOUSE JOURNAL SUPPLEMENT**

**No. 7**

**June 15, 2017**

\* **Sec. 12.** The following sets out the funding by agency for the appropriations made in sec. 10 and sec. 11 of this Act.

Funding Source		Operating	New Legislation	Total
<b>Department of Administration</b>				
1002	Federal Receipts	3,596,300	0	3,596,300
1004	Unrestricted General Fund Receipts	66,724,700	0	66,724,700
1005	General Fund/Program Receipts	22,903,900	0	22,903,900
1007	Interagency Receipts	134,256,700	0	134,256,700
1017	Group Health and Life Benefits Fund	30,613,200	0	30,613,200
1023	FICA Administration Fund Account	151,700	0	151,700
1029	Public Employees Retirement Trust Fund	8,554,900	0	8,554,900
1033	Surplus Federal Property Revolving Fund	326,600	0	326,600
1034	Teachers Retirement Trust Fund	3,066,500	0	3,066,500
1042	Judicial Retirement System	75,900	0	75,900
1045	National Guard & Naval Militia Retirement System	231,500	0	231,500
1061	Capital Improvement Project Receipts	736,400	0	736,400
1081	Information Services Fund	37,744,200	0	37,744,200
1108	Statutory Designated Program Receipts	55,000	0	55,000
1147	Public Building Fund	15,396,900	0	15,396,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,458,400	0	7,458,400
1220	Crime Victim Compensation Fund	1,147,500	0	1,147,500
*** Total Agency Funding ***		333,040,300	0	333,040,300
<b>Department of Commerce, Community and Economic Development</b>				
1002	Federal Receipts	20,356,300	0	20,356,300
1003	General Fund Match	1,999,700	0	1,999,700
1004	Unrestricted General Fund Receipts	9,586,900	0	9,586,900
1005	General Fund/Program Receipts	8,033,600	0	8,033,600
1007	Interagency Receipts	17,642,400	0	17,642,400
1036	Commercial Fishing Loan Fund	4,287,000	0	4,287,000
1040	Real Estate Recovery Fund	290,800	0	290,800
1061	Capital Improvement Project Receipts	4,120,100	0	4,120,100
1062	Power Project Fund	995,500	0	995,500
1070	Fisheries Enhancement Revolving Loan Fund	608,100	0	608,100

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1074	Bulk Fuel Revolving Loan Fund	55,300	0	55,300
1102	Alaska Industrial Development & Export Authority Receipts	8,677,300	0	8,677,300
1107	Alaska Energy Authority Corporate Receipts	980,700	0	980,700
1108	Statutory Designated Program Receipts	16,458,300	0	16,458,300
1141	Regulatory Commission of Alaska Receipts	8,958,500	0	8,958,500
1156	Receipt Supported Services	18,813,300	32,600	18,845,900
1164	Rural Development Initiative Fund	57,700	0	57,700
1169	Power Cost Equalization Endowment Fund Earnings	381,800	0	381,800
1170	Small Business Economic Development Revolving Loan Fund	55,400	0	55,400
1200	Vehicle Rental Tax Receipts	336,500	0	336,500
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	0	133,600
1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
1216	Boat Registration Fees	196,900	0	196,900
1223	Commercial Charter Fisheries RLF	19,200	0	19,200
1224	Mariculture RLF	19,200	0	19,200
1225	Community Quota Entity RLF	38,300	0	38,300
1227	Alaska Microloan RLF	9,400	0	9,400
1229	In-State Natural Gas Pipeline Fund	6,231,600	0	6,231,600
1235	Alaska Liquefied Natural Gas Project Fund	4,154,400	0	4,154,400
*** Total Agency Funding ***		135,577,800	32,600	135,610,400
<b>Department of Corrections</b>				
1002	Federal Receipts	7,686,000	0	7,686,000
1004	Unrestricted General Fund Receipts	259,251,200	0	259,251,200
1005	General Fund/Program Receipts	6,501,600	0	6,501,600
1007	Interagency Receipts	13,431,000	0	13,431,000
1061	Capital Improvement Project Receipts	421,100	0	421,100
1108	Statutory Designated Program Receipts	292,400	0	292,400
1171	PFID Appropriations in lieu of Dividends to Criminals	11,591,000	0	11,591,000
*** Total Agency Funding ***		299,174,300	0	299,174,300
<b>Department of Education and Early Development</b>				

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1002	Federal Receipts	230,156,900	0	230,156,900
1003	General Fund Match	1,027,500	0	1,027,500
1004	Unrestricted General Fund Receipts	47,734,700	0	47,734,700
1005	General Fund/Program Receipts	1,905,800	0	1,905,800
1007	Interagency Receipts	23,536,900	0	23,536,900
1014	Donated Commodity/Handling Fee Account	382,200	0	382,200
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1066	Public School Trust Fund	20,000,000	0	20,000,000
1106	Alaska Student Loan Corporation Receipts	12,144,000	0	12,144,000
1108	Statutory Designated Program Receipts	2,057,200	0	2,057,200
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	478,800	0	478,800
1226	Alaska Higher Education Investment Fund	23,578,100	0	23,578,100
***	Total Agency Funding ***	383,823,100	0	383,823,100

**Department of Environmental Conservation**

1002	Federal Receipts	23,896,600	0	23,896,600
1003	General Fund Match	4,346,400	0	4,346,400
1004	Unrestricted General Fund Receipts	10,951,500	0	10,951,500
1005	General Fund/Program Receipts	8,490,300	0	8,490,300
1007	Interagency Receipts	2,427,000	0	2,427,000
1018	Exxon Valdez Oil Spill Trust-- Civil	6,900	0	6,900
1052	Oil/Hazardous Release Prevention & Response Fund	15,787,700	0	15,787,700
1061	Capital Improvement Project Receipts	3,639,500	0	3,639,500
1093	Clean Air Protection Fund	4,656,200	0	4,656,200
1108	Statutory Designated Program Receipts	63,300	0	63,300
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600	0	1,779,600
1205	Berth Fees for the Ocean Ranger Program	3,834,600	0	3,834,600
1230	Alaska Clean Water Administrative Fund	1,243,400	0	1,243,400
1231	Alaska Drinking Water Administrative Fund	457,800	0	457,800

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1232	In-State Natural Gas Pipeline Fund--Interagency	307,400	0	307,400
***	Total Agency Funding ***	81,888,200	0	81,888,200
<b>Department of Fish and Game</b>				
1002	Federal Receipts	67,019,500	0	67,019,500
1003	General Fund Match	967,600	0	967,600
1004	Unrestricted General Fund Receipts	49,548,800	0	49,548,800
1005	General Fund/Program Receipts	2,546,300	0	2,546,300
1007	Interagency Receipts	18,557,200	0	18,557,200
1018	Exxon Valdez Oil Spill Trust-- Civil	2,486,300	0	2,486,300
1024	Fish and Game Fund	30,975,100	0	30,975,100
1055	Inter-Agency/Oil & Hazardous Waste	109,600	0	109,600
1061	Capital Improvement Project Receipts	7,257,100	0	7,257,100
1108	Statutory Designated Program Receipts	9,017,800	0	9,017,800
1109	Test Fisheries Receipts	3,860,400	0	3,860,400
1201	Commercial Fisheries Entry Commission Receipts	8,490,800	0	8,490,800
***	Total Agency Funding ***	200,836,500	0	200,836,500
<b>Office of the Governor</b>				
1002	Federal Receipts	205,000	0	205,000
1004	Unrestricted General Fund Receipts	23,135,800	0	23,135,800
1007	Interagency Receipts	103,500	0	103,500
1061	Capital Improvement Project Receipts	479,500	0	479,500
1185	Election Fund	255,300	0	255,300
***	Total Agency Funding ***	24,179,100	0	24,179,100
<b>Department of Health and Social Services</b>				
1002	Federal Receipts	1,458,024,400	0	1,458,024,400
1003	General Fund Match	563,552,900	0	563,552,900
1004	Unrestricted General Fund Receipts	328,910,300	0	328,910,300
1005	General Fund/Program Receipts	33,577,200	0	33,577,200
1007	Interagency Receipts	69,649,800	0	69,649,800
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
1061	Capital Improvement Project Receipts	3,904,700	0	3,904,700
1108	Statutory Designated Program	22,196,100	0	22,196,100

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	Receipts			
1168	Tobacco Use Education and Cessation Fund	9,496,100	0	9,496,100
1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
1238	Vaccine Assessment Account	10,500,000	0	10,500,000
1247	Medicaid Monetary Recoveries	177,400	0	177,400
***	Total Agency Funding ***	2,525,115,600	0	2,525,115,600
<b>Department of Labor and Workforce Development</b>				
1002	Federal Receipts	84,337,900	0	84,337,900
1003	General Fund Match	6,830,100	0	6,830,100
1004	Unrestricted General Fund Receipts	14,161,900	0	14,161,900
1005	General Fund/Program Receipts	3,270,300	0	3,270,300
1007	Interagency Receipts	18,774,900	0	18,774,900
1031	Second Injury Fund Reserve Account	3,414,900	0	3,414,900
1032	Fishermen's Fund	1,458,900	0	1,458,900
1049	Training and Building Fund	803,200	0	803,200
1054	Employment Assistance and Training Program Account	8,448,500	0	8,448,500
1061	Capital Improvement Project Receipts	93,700	0	93,700
1108	Statutory Designated Program Receipts	1,215,000	0	1,215,000
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	0	125,000
1151	Technical Vocational Education Program Receipts	6,653,000	0	6,653,000
1157	Workers Safety and Compensation Administration Account	9,124,300	0	9,124,300
1172	Building Safety Account	2,144,900	0	2,144,900
1203	Workers Compensation Benefits Guarantee Fund	774,400	0	774,400
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	0	200,000
***	Total Agency Funding ***	161,830,900	0	161,830,900
<b>Department of Law</b>				
1002	Federal Receipts	1,489,400	0	1,489,400
1003	General Fund Match	507,300	0	507,300
1004	Unrestricted General Fund Receipts	48,552,100	0	48,552,100
1005	General Fund/Program Receipts	193,400	0	193,400
1007	Interagency Receipts	26,785,900	0	26,785,900

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1055	Inter-Agency/Oil & Hazardous Waste	457,300	0	457,300
1061	Capital Improvement Project Receipts	506,200	0	506,200
1105	Permanent Fund Corporation Gross Receipts	2,616,500	0	2,616,500
1108	Statutory Designated Program Receipts	1,102,500	0	1,102,500
1141	Regulatory Commission of Alaska Receipts	2,345,700	0	2,345,700
1162	Alaska Oil & Gas Conservation Commission Receipts	225,000	0	225,000
1168	Tobacco Use Education and Cessation Fund	102,900	0	102,900
1232	In-State Natural Gas Pipeline Fund--Interagency	138,600	0	138,600
***	Total Agency Funding ***	85,022,800	0	85,022,800
<b>Department of Military and Veterans' Affairs</b>				
1002	Federal Receipts	30,995,100	0	30,995,100
1003	General Fund Match	7,612,100	0	7,612,100
1004	Unrestricted General Fund Receipts	8,737,300	0	8,737,300
1005	General Fund/Program Receipts	28,400	0	28,400
1007	Interagency Receipts	5,042,600	0	5,042,600
1061	Capital Improvement Project Receipts	1,745,900	0	1,745,900
1101	Alaska Aerospace Corporation Fund	2,957,100	0	2,957,100
1108	Statutory Designated Program Receipts	435,000	0	435,000
***	Total Agency Funding ***	57,553,500	0	57,553,500
<b>Department of Natural Resources</b>				
1002	Federal Receipts	15,820,100	0	15,820,100
1003	General Fund Match	744,000	0	744,000
1004	Unrestricted General Fund Receipts	58,682,000	0	58,682,000
1005	General Fund/Program Receipts	19,928,100	0	19,928,100
1007	Interagency Receipts	6,761,600	0	6,761,600
1018	Exxon Valdez Oil Spill Trust--Civil	133,000	0	133,000
1021	Agricultural Revolving Loan Fund	495,700	0	495,700
1055	Inter-Agency/Oil & Hazardous Waste	48,800	0	48,800
1061	Capital Improvement Project Receipts	5,685,000	0	5,685,000
1105	Permanent Fund Corporation Gross	5,959,400	0	5,959,400

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	Receipts			
1108	Statutory Designated Program	14,390,600	0	14,390,600
	Receipts			
1153	State Land Disposal Income Fund	5,914,900	0	5,914,900
1154	Shore Fisheries Development	348,000	0	348,000
	Lease Program			
1155	Timber Sale Receipts	994,300	0	994,300
1200	Vehicle Rental Tax Receipts	3,013,200	0	3,013,200
1216	Boat Registration Fees	300,000	0	300,000
1232	In-State Natural Gas Pipeline	517,500	0	517,500
	Fund--Interagency			
***	Total Agency Funding ***	139,736,200	0	139,736,200
<b>Department of Public Safety</b>				
1002	Federal Receipts	12,165,700	0	12,165,700
1003	General Fund Match	693,300	0	693,300
1004	Unrestricted General Fund	158,855,900	0	158,855,900
	Receipts			
1005	General Fund/Program Receipts	6,347,600	0	6,347,600
1007	Interagency Receipts	9,774,700	0	9,774,700
1055	Inter-Agency/Oil & Hazardous	50,600	0	50,600
	Waste			
1061	Capital Improvement Project	3,848,500	0	3,848,500
	Receipts			
1108	Statutory Designated Program	403,900	0	403,900
	Receipts			
***	Total Agency Funding ***	192,140,200	0	192,140,200
<b>Department of Revenue</b>				
1002	Federal Receipts	75,490,000	0	75,490,000
1003	General Fund Match	7,346,000	0	7,346,000
1004	Unrestricted General Fund	17,775,600	0	17,775,600
	Receipts			
1005	General Fund/Program Receipts	1,778,500	0	1,778,500
1007	Interagency Receipts	9,381,000	0	9,381,000
1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
1017	Group Health and Life Benefits	26,845,100	0	26,845,100
	Fund			
1027	International Airports Revenue	34,600	0	34,600
	Fund			
1029	Public Employees Retirement	22,305,000	0	22,305,000
	Trust Fund			
1034	Teachers Retirement Trust Fund	10,371,700	0	10,371,700
1042	Judicial Retirement System	367,500	0	367,500
1045	National Guard & Naval Militia	241,200	0	241,200
	Retirement System			
1050	Permanent Fund Dividend Fund	8,218,800	0	8,218,800

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1061	Capital Improvement Project Receipts	3,474,000	0	3,474,000
1066	Public School Trust Fund	125,400	0	125,400
1103	Alaska Housing Finance Corporation Receipts	32,438,700	0	32,438,700
1104	Alaska Municipal Bond Bank Receipts	901,300	0	901,300
1105	Permanent Fund Corporation Gross Receipts	151,117,700	0	151,117,700
1108	Statutory Designated Program Receipts	105,000	0	105,000
1133	CSSD Administrative Cost Reimbursement	1,375,500	0	1,375,500
1169	Power Cost Equalization Endowment Fund Earnings	359,000	0	359,000
*** Total Agency Funding ***		371,851,600	0	371,851,600
<b>Department of Transportation and Public Facilities</b>				
1002	Federal Receipts	2,066,200	0	2,066,200
1004	Unrestricted General Fund Receipts	135,421,700	0	35,421,700
1005	General Fund/Program Receipts	4,790,000	0	4,790,000
1007	Interagency Receipts	4,109,200	0	4,109,200
1026	Highways Equipment Working Capital Fund	34,578,100	0	34,578,100
1027	International Airports Revenue Fund	90,171,100	0	90,171,100
1061	Capital Improvement Project Receipts	162,277,000	0	162,277,000
1076	Alaska Marine Highway System Fund	56,363,500	0	56,363,500
1108	Statutory Designated Program Receipts	535,100	0	535,100
1200	Vehicle Rental Tax Receipts	5,497,300	0	5,497,300
1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
1215	Unified Carrier Registration Receipts	511,400	0	511,400
1232	In-State Natural Gas Pipeline Fund--Interagency	701,400	0	701,400
1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	0	1,300
1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
1244	Rural Airport Receipts	7,441,500	0	7,441,500
1245	Rural Airport Lease I/A	256,100	0	256,100
1249	Transportation Maintenance Fund	71,095,200	0	71,095,200
*** Total Agency Funding ***		586,989,200	0	586,989,200

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**University of Alaska**

1002	Federal Receipts	143,852,700	0	143,852,700
1003	General Fund Match	4,777,300	0	4,777,300
1004	Unrestricted General Fund Receipts	311,450,400	0	11,450,400
1007	Interagency Receipts	16,201,100	0	16,201,100
1048	University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1061	Capital Improvement Project Receipts	10,530,700	0	10,530,700
1151	Technical Vocational Education Program Receipts	5,386,600	0	5,386,600
1174	University of Alaska Intra-Agency Transfers	58,121,000	0	58,121,000
1234	Special License Plates Receipts	1,000	0	1,000
***	Total Agency Funding ***	876,524,600	0	876,524,600

**Judiciary**

1002	Federal Receipts	1,016,000	0	1,016,000
1004	Unrestricted General Fund Receipts	102,289,100	0	102,289,100
1007	Interagency Receipts	1,401,700	0	1,401,700
1108	Statutory Designated Program Receipts	585,000	0	585,000
1133	CSSD Administrative Cost Reimbursement	209,600	0	209,600
***	Total Agency Funding ***	105,501,400	0	105,501,400

**Legislature**

1004	Unrestricted General Fund Receipts	63,587,100	0	63,587,100
1005	General Fund/Program Receipts	607,900	0	607,900
1007	Interagency Receipts	808,300	0	808,300
***	Total Agency Funding ***	65,003,300	0	65,003,300
*****	<b>Total Budget *****</b>	<b>6,625,788,600</b>	<b>32,600</b>	<b>6,625,821,200</b>

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

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\* **Sec. 13.** The following sets out the statewide funding for the appropriations made in sec. 10 and sec. 11 of this Act.

Funding Source	Operating	New Legislation	Total
<b>Unrestricted General</b>			
1003 General Fund Match	600,404,200	0	600,404,200
1004 Unrestricted General Fund Receipts	1,715,357,000	0	1,715,357,000
*** Total Unrestricted General ***	2,315,761,200	0	2,315,761,200
<b>Designated General</b>			
1005 General Fund/Program Receipts	120,902,900	0	120,902,900
1021 Agricultural Revolving Loan Fund	495,700	0	495,700
1031 Second Injury Fund Reserve Account	3,414,900	0	3,414,900
1032 Fishermen's Fund	1,458,900	0	1,458,900
1036 Commercial Fishing Loan Fund	4,287,000	0	4,287,000
1040 Real Estate Recovery Fund	290,800	0	290,800
1048 University of Alaska Restricted Receipts	326,203,800	0	326,203,800
1049 Training and Building Fund	803,200	0	803,200
1052 Oil/Hazardous Release Prevention & Response Fund	15,787,700	0	15,787,700
1054 Employment Assistance and Training Program Account	8,448,500	0	8,448,500
1062 Power Project Fund	995,500	0	995,500
1070 Fisheries Enhancement Revolving Loan Fund	608,100	0	608,100
1074 Bulk Fuel Revolving Loan Fund	55,300	0	55,300
1076 Alaska Marine Highway System Fund	56,363,500	0	56,363,500
1109 Test Fisheries Receipts	3,860,400	0	3,860,400
1141 Regulatory Commission of Alaska Receipts	11,304,200	0	11,304,200
1151 Technical Vocational Education Program Receipts	12,518,400	0	12,518,400
1153 State Land Disposal Income Fund	5,914,900	0	5,914,900
1154 Shore Fisheries Development Lease Program	348,000	0	348,000
1155 Timber Sale Receipts	994,300	0	994,300
1156 Receipt Supported Services	18,813,300	32,600	18,845,900
1157 Workers Safety and Compensation Administration Account	9,124,300	0	9,124,300
1162 Alaska Oil & Gas Conservation Commission Receipts	7,683,400	0	7,683,400

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1164	Rural Development Initiative Fund	57,700	0	57,700
1166	Commercial Passenger Vessel Environmental Compliance Fund	1,779,600	0	1,779,600
1168	Tobacco Use Education and Cessation Fund	9,599,000	0	9,599,000
1169	Power Cost Equalization Endowment Fund Earnings	740,800	0	740,800
1170	Small Business Economic Development Revolving Loan Fund	55,400	0	55,400
1172	Building Safety Account	2,144,900	0	2,144,900
1200	Vehicle Rental Tax Receipts	8,847,000	0	8,847,000
1201	Commercial Fisheries Entry Commission Receipts	8,490,800	0	8,490,800
1202	Anatomical Gift Awareness Fund	80,000	0	80,000
1203	Workers Compensation Benefits Guarantee Fund	774,400	0	774,400
1205	Berth Fees for the Ocean Ranger Program	3,834,600	0	3,834,600
1209	Alaska Capstone Avionics Revolving Loan Fund	133,600	0	133,600
1210	Renewable Energy Grant Fund	2,000,000	0	2,000,000
1223	Commercial Charter Fisheries RLF	19,200	0	19,200
1224	Mariculture RLF	19,200	0	19,200
1225	Community Quota Entity RLF	38,300	0	38,300
1226	Alaska Higher Education Investment Fund	23,578,100	0	23,578,100
1227	Alaska Microloan RLF	9,400	0	9,400
1234	Special License Plates Receipts	1,000	0	1,000
1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000	0	200,000
1238	Vaccine Assessment Account	10,500,000	0	10,500,000
1247	Medicaid Monetary Recoveries	177,400	0	177,400
1249	Transportation Maintenance Fund	71,095,200	0	71,095,200
***	Total Designated General ***	754,852,600	32,600	754,885,200

**Other Non-Duplicated**

1017	Group Health and Life Benefits Fund	57,458,300	0	57,458,300
1018	Exxon Valdez Oil Spill Trust-- Civil	2,626,200	0	2,626,200
1023	FICA Administration Fund Account	151,700	0	151,700
1024	Fish and Game Fund	30,975,100	0	30,975,100
1027	International Airports Revenue Fund	90,205,700	0	90,205,700

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1029	Public Employees Retirement Trust Fund	30,859,900	0	30,859,900
1034	Teachers Retirement Trust Fund	13,438,200	0	13,438,200
1042	Judicial Retirement System	443,400	0	443,400
1045	National Guard & Naval Militia Retirement System	472,700	0	472,700
1066	Public School Trust Fund	20,125,400	0	20,125,400
1093	Clean Air Protection Fund	4,656,200	0	4,656,200
1101	Alaska Aerospace Corporation Fund	2,957,100	0	2,957,100
1102	Alaska Industrial Development & Export Authority Receipts	8,677,300	0	8,677,300
1103	Alaska Housing Finance Corporation Receipts	32,438,700	0	32,438,700
1104	Alaska Municipal Bond Bank Receipts	901,300	0	901,300
1105	Permanent Fund Corporation Gross Receipts	159,693,600	0	159,693,600
1106	Alaska Student Loan Corporation Receipts	12,144,000	0	12,144,000
1107	Alaska Energy Authority Corporate Receipts	980,700	0	980,700
1108	Statutory Designated Program Receipts	68,912,200	0	68,912,200
1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000	0	125,000
1214	Whittier Tunnel Toll Receipts	1,928,900	0	1,928,900
1215	Unified Carrier Registration Receipts	511,400	0	511,400
1216	Boat Registration Fees	496,900	0	496,900
1230	Alaska Clean Water Administrative Fund	1,243,400	0	1,243,400
1231	Alaska Drinking Water Administrative Fund	457,800	0	457,800
1239	Aviation Fuel Tax Account	9,244,200	0	9,244,200
1244	Rural Airport Receipts	7,441,500	0	7,441,500
	*** Total Other Non-Duplicated	***559,566,800	0	559,566,800
<b>Federal Receipts</b>				
1002	Federal Receipts	2,178,174,100	0	2,178,174,100
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000	0	2,000
1014	Donated Commodity/Handling Fee Account	382,200	0	382,200
1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000

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1033	Surplus Federal Property Revolving Fund	326,600	0	326,600
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1133	CSSD Administrative Cost Reimbursement	1,585,100	0	1,585,100
1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
***	Total Federal Receipts ***	2,210,461,000	0	2,210,461,000

**Other Duplicated**

1007	Interagency Receipts	378,645,500	0	378,645,500
1026	Highways Equipment Working Capital Fund	34,578,100	0	34,578,100
1050	Permanent Fund Dividend Fund	25,943,500	0	25,943,500
1055	Inter-Agency/Oil & Hazardous Waste	666,300	0	666,300
1061	Capital Improvement Project Receipts	208,719,400	0	208,719,400
1081	Information Services Fund	37,744,200	0	37,744,200
1145	Art in Public Places Fund	30,000	0	30,000
1147	Public Building Fund	15,396,900	0	15,396,900
1171	PFD Appropriations in lieu of Dividends to Criminals	11,591,000	0	11,591,000
1174	University of Alaska Intra- Agency Transfers	58,121,000	0	58,121,000
1185	Election Fund	255,300	0	255,300
1220	Crime Victim Compensation Fund	1,147,500	0	1,147,500
1229	In-State Natural Gas Pipeline Fund	6,231,600	0	6,231,600
1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,900	0	1,664,900
1235	Alaska Liquefied Natural Gas Project Fund	4,154,400	0	4,154,400
1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300	0	1,300
1245	Rural Airport Lease I/A	256,100	0	256,100
***	Total Other Duplicated ***	785,147,000	0	785,147,000

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)"

Renumber the following bill sections accordingly.

Page 51, line 31, following "RECEIPTS":  
Insert "FOR SECS 1 - 9 AND 14 - 43"

Page 52, line 7, following "by":  
Insert "secs. 1 - 9 and 14 - 43 of"

Page 52, lines 25 - 30:  
Delete all material.

Renumber the following bill sections accordingly.

Page 53, line 16:  
Delete "sec. 25(a)"  
Insert "sec. 28(a)"

Page 53, line 22:  
Delete "sec. 25(a)"  
Insert "sec. 28(a)"

Page 57, line 6:  
Delete "secs. 25(a) and 26"  
Insert "secs. 28(a) and 29"

Page 57, line 15:  
Delete "secs. 25(a), 26, and 28"  
Insert "secs. 28(a), 29, and 31"

Page 57, line 25:  
Delete "secs. 25(a), 26, and 28"  
Insert "secs. 28(a), 29, and 31"

Page 58, lines 4 - 5:  
Delete "secs. 25(a), 26, 28, and 29"  
Insert "secs. 28(a), 29, 31, and 32"

Page 58, line 18:  
Delete "secs. 25(a), 26, and 28 - 30"  
Insert "secs. 28(a), 29, and 31 - 33"

Page 59, line 30:  
Delete "sec. 27(b)"

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Insert "sec. 30(b)"

Page 60, line 14:

Delete "sec. 27(b)"

Insert "sec. 30(b)"

Page 60, lines 21 - 22:

Delete "sec. 27(d)"

Insert "sec. 30(d)"

Page 60, line 31, through page 61, line 1:

Delete "sec. 27(d)"

Insert "sec. 30(d)"

Page 81, line 12, through page 82, line 9:

Delete all material and insert:

"\* **Sec. 43.** LEGISLATIVE INTENT FOR SECS. 10 - 13 AND 44 - 66 OF THIS ACT. (a) It is the intent of the legislature that the amounts appropriated in secs. 10 - 13 and 44 - 66 of this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2018.

(b) The money appropriated in secs. 10 - 13 and 44 - 66 of this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2018.

\* **Sec. 44.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2018, that are in excess of the amount appropriated in sec. 10 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2018.

\* **Sec. 45.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of the Alaska Housing Finance Corporation anticipates that \$30,448,400 of the adjusted change in net assets from the second preceding fiscal year will be available for appropriation for the fiscal year ending June 30, 2018.

(b) Of the amount set out in (a) of this section, the Alaska Housing Finance Corporation shall retain the following estimated amounts for the purpose of paying debt service for the fiscal year ending June 30, 2018:

(1) \$1,000,000 for debt service on University of Alaska, Anchorage, dormitory construction, authorized under ch. 26, SLA 1996;

(2) \$7,217,757 for debt service on the bonds described under ch. 1, SSSLA 2002;

(3) \$3,786,256 for debt service on the bonds authorized under sec. 4, ch. 120, SLA 2004.

(c) The amount set out in (a) of this section, less the amount retained

under (b) of this section, and less deductions for appropriations for operating and capital purposes, estimated to be \$4,950,087, is appropriated from the Alaska Housing Finance Corporation to the general fund.

(d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during the fiscal year ending June 30, 2018, and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018, for housing loan programs and projects subsidized by the corporation.

\* **Sec. 46. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under AS 37.13.010(a)(1), estimated to be \$257,300,000, during the fiscal year ending June 30, 2018, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The income earned during the fiscal year ending June 30, 2018, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(c) The sum of \$1,690,147,700 is appropriated from the earnings reserve account (AS 37.13.145) to the public education fund (AS 14.17.300) for state aid for public school funding.

(d) The sum of \$1,611,644,400 is appropriated from the earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2018.

(e) The amount necessary, estimated to be \$793,795,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for payment of a permanent fund dividend of \$1,150 and for administrative and associated costs for the fiscal year ending June 30,

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(f) The sum of \$120,272,000 is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund for the fiscal year ending June 30, 2018.

\* **Sec. 47.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The amount declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2018, estimated to be \$12,883,000, is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the general fund.

\* **Sec. 48.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2018.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unencumbered balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to have an unobligated balance of \$10,000,000 in the group health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of this section, is appropriated from the unencumbered balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2018, to the group health and life benefits fund (AS 39.30.095).

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(f) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal years ending June 30, 2017, and June 30, 2018.

\* **Sec. 49.** DEPARTMENT OF COMMERCE, COMMUNITY, AND

ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2018, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2018, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2018.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 10 of this Act, the amount necessary to make national forest receipt payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2018.

(d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2016, estimated to be \$6,600,000, and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional associations operating within a region designated under AS 16.10.375.

(e) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2016, estimated to be \$1,500,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2018, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales

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promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$37,855,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2018.

(g) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

(h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

(i) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2018, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.

\* **Sec. 50. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The sum of \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for appropriation as the dividend for the fiscal year ending June 30, 2018, is appropriated to the

general fund.

(b) The unexpended and unobligated balance, estimated to be \$17,000,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 12, lines 20 - 25 (Anchorage, U-Med district northern access - \$20,000,000) is reappropriated to the public education fund (AS 14.17.300).

(c) The unexpended and unobligated general fund balances of the following appropriations, estimated to be \$2,590,000, are reappropriated to the public education fund (AS 14.17.300):

(1) sec. 4, ch. 16, SLA 2013, page 105, lines 20 - 24 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, energy generation projects, Susitna-Watana hydroelectric project - \$95,200,000);

(2) sec. 4, ch. 18, SLA 2014, page 87, lines 10 - 11 (Department of Commerce, Community, and Economic Development, Alaska Energy Authority, Susitna-Watana hydroelectric project - \$20,000,000).

\* **Sec. 51.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2017, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2018, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 61(o) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2018.

\* **Sec. 52.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balances, not to exceed \$500,000, of any Department of Health and Social Services appropriations that are determined to be available for lapse at the end of the fiscal year ending June 30, 2017, are reappropriated to the Department of Health and Social Services, public assistance, public assistance field services, for the fiscal year ending June 30, 2018.

(b) The sum of \$1,693,900 is appropriated from the general fund to the Department of Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending June 30, 2018.

\* **Sec. 53.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce

Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2018.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2018.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 10 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2018.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2018, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 10 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2018.

\* **Sec. 54. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017, estimated to be \$11,400, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2018.

\* **Sec. 55. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2018, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2018, June 30, 2019, and June 30, 2020.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2018, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2018.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2018.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2018, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2018.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount, not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2018.

\* **Sec. 56. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) If the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully fund the appropriations made in sec. 10 of this Act from the special aviation fuel tax account (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2018.

(b) If the balance of the transportation maintenance fund (AS 43.40.045) is insufficient to fully fund the appropriations made in sec. 10 of this Act from the transportation maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2018.

(c) The amounts appropriated in sec. 10 of this Act from the transportation maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund to the Department of Transportation and Public Facilities for the same purposes for the fiscal year ending June 30, 2018.

\* **Sec. 57. OFFICE OF THE GOVERNOR.** The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2018, and June 30, 2019.

\* **Sec. 58. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the agency authorized by law to generate the revenue, from the funds and

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accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2018, is appropriated for that purpose for the fiscal year ending June 30, 2018, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

\* **Sec. 59. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2018, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2018.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2018.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,602,900, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2018, estimated to be \$1,669,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,561,454 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2018, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700,

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and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATIONAMOUNT
(1) University of Alaska Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility	\$1,215,650
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough (deep water port and road upgrade)	709,913
(B) Aleutians East Borough/False Pass (small boat harbor)	157,667
(C) City of Valdez (harbor renovations)	207,850
(D) Aleutians East Borough/Akutan (small boat harbor)	274,668
(E) Fairbanks North Star Borough (Eielson AFB Schools, major maintenance and upgrades)	332,955
(F) City of Unalaska (Little South America (LSA) Harbor)	367,895
(3) Alaska Energy Authority	
(A) Kodiak Electric Association (Nyman combined cycle cogeneration plant)	943,676
(B) Copper Valley Electric Association (cogeneration projects)	351,180

(f) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2018, estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2018.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the sum of \$10,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2009A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A;

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A, after the payment made in (1) of this subsection, estimated to be

\$7,990,300, from the general fund for that purpose;

(3) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,194,004, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;

(4) The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to be \$2,227,757, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;

(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payments made in (3) and (4) of this subsection, estimated to be \$4,737,080, from the general fund for that purpose;

(6) the sum of \$2,200 from the State of Alaska general obligation bonds, series 2012A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2012A bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(7) the sum of \$37,000 from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A;

(8) the amount necessary, estimated to be \$28,836,800, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2012A, from the general fund for that purpose;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payment made in (9) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

(11) the sum of \$66,000 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued

interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be \$16,103,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$4,721,250, from the general fund for that purpose;

(14) the sum of \$1,900 from the State of Alaska general obligation bonds, series 2016A and 2016B bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2016A and 2016B bonds for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(15) the sum of \$226,000, from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2016B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B;

(16) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A and 2016B, after the payments made in (14) and (15) of this subsection, estimated to be \$22,099,470, from the general fund for that purpose;

(17) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, 2015B, 2016A, and 2016B, estimated to be \$3,000, from the general fund for that purpose;

(18) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(19) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(20) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

(i) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2018:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$5,200,000, from the

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collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for debt service and trustee fees on outstanding international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds;

(3) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payments made in (1) and (2) of this subsection, estimated to be \$34,426,661, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(4) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$33,080,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(j) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)), contingent on repayment to the general fund, plus interest, as soon as additional federal receipts have been received by the state for that purpose.

(k) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, plus interest, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(l) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,376,900, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(m) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$115,956,587, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2018, from the following sources:

(1) \$18,600,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$97,356,587, from the general fund.

(n) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2018, estimated to be \$6,211,000, are appropriated to the state bond committee for

payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

\* **Sec. 60. FEDERAL AND OTHER PROGRAM RECEIPTS FOR SECS. 10 - 13 AND 44 - 66 OF THIS ACT.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2018, and that exceed the amounts appropriated by secs. 10 - 13 and 44 - 66 of this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, exceed the amounts appropriated by secs. 10 - 13 and 44 - 66 of this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2018, fall short of the amounts appropriated by secs. 10 - 13 and 44 - 66 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 61. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2018, estimated to be \$23,900, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2018, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund

(AS 44.85.270(a)).

(e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(f) The sum of \$30,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300).

(g) The sum of \$40,640,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(h) The amount necessary to pay medical insurance premiums for a surviving dependent of an eligible state or municipal employee and the Department of Public Safety's costs associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2018, estimated to be \$70,100, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(i) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,657,920, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(j) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2018, estimated to be \$1,595,400, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

(k) The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$5,735,280, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(l) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2018, estimated to be \$1,662,400, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

(m) The amount received under AS 18.67.162 as program receipts, estimated to be \$125,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2018, is appropriated to the crime victim compensation fund (AS 18.67.162).

(n) The sum of \$1,022,500 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).

(o) The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, estimated to be \$4,216,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.

(p) After the appropriations made in sec. 51(b) of this Act and (o) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$1,995,000, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(q) If the amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) in (p) of this section are less than the amount required for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018, federal receipts equal to the lesser of \$102,000 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2018.

(r) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

\* **Sec. 62. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2018, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) An amount equal to 50 percent of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal year ending June 30, 2017, estimated to be \$1,000, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2017, estimated to be \$1,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$6,640,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,600,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2017, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2017, from the surcharge levied under AS 43.55.201, estimated to be \$1,660,000.

(f) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(g) The unexpended and unobligated balance on June 30, 2017, estimated to be \$646,154, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(h) The unexpended and unobligated balance on June 30, 2017,

estimated to be \$582,070, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(i) An amount equal to the interest earned on amounts in the aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2018, is appropriated to the aviation fuel tax account (AS 43.40.010(e)).

(j) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2018, estimated to be \$960,500, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$2,500;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2017, and money deposited in that account during the fiscal year ending June 30, 2018, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

\* **Sec. 63. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$72,571,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2018.

(b) The sum of \$111,757,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2018.

(c) The sum of \$835,495 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(d) The sum of \$71,736 is appropriated from the general fund to the

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Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system as an additional state contribution for the purpose of funding past service liability for the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2018.

(e) The sum of \$1,881,400 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officer's retirement system for the fiscal year ending June 30, 2018.

(f) The amount necessary to pay benefit payments to eligible members and survivors of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2018.

(g) The sum of \$5,385,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2018.

\* **Sec. 64. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec. 10 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2018, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Alaska State Employees Association, for the general government unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Public Employees Local 71, for the labor, trades, and crafts unit;

(5) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;

(6) Confidential Employees Association, representing the confidential unit;

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(8) Teachers Education Association of Mt. Edgecumbe;

(9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;

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(10) Public Safety Employees Association, representing the regularly commissioned public safety officers unit;

(11) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit.

(b) The appropriations made to the University of Alaska in sec. 10 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

\* **Sec. 65. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2018:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2017	\$21,900,000
Fishery resource landing tax (AS 43.77)	2017	6,800,000
Electric and telephone cooperative tax (AS 10.25.570)	2018	4,100,000
Liquor license fee (AS 04.11)	2018	900,000
Cost recovery fisheries (AS 16.10.455)	2018	700,000

(b) The amount necessary, estimated to be \$150,000, to refund to local

governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2018, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(c) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated to be \$16,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2018.

(d) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 66. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under secs. 10 - 13 and 44 - 66 of this Act for the fiscal year ending June 30, 2018, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 67. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of \$100,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the oil and gas tax credit fund (AS 43.55.028) to pay outstanding tax credit liabilities.

(b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(c) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017, and June 30, 2018, in anticipation of receiving unrestricted general fund revenue.

(d) The appropriations made in (a) and (b) of this section are made under

art. IX, sec. 17(c), Constitution of the State of Alaska.

\* **Sec. 68.** ALASKA HOUSING CAPITAL CORPORATION. (a) If, and only if, the appropriations made in sec. 67(b) of this Act fail to pass upon an affirmative vote of three-fourths of the members of each house of the legislature, the balance of each general fund subfund and account, other than the operating general fund (state accounting system fund number 1004), available for appropriation on June 29, 2017, is appropriated from each general fund subfund and account to the Alaska Housing Capital Corporation account.

(b) Deposits in the Alaska Housing Capital Corporation account that were made from general fund subfunds and accounts other than the operating general fund (state accounting system fund number 1004) under (a) of this section are appropriated from the Alaska Housing Capital Corporation account to the subfunds and accounts from which they were transferred.

\* **Sec. 69.** LAPSE. (a) The appropriations made in secs. 14(b), 18, 20, 25(2), 26 - 29, 30(b) - (d), 31 - 34, 35(a), 36, 37(a), (b), (d), (e), (g) - (n), (p) and (q), and 42 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriations made in secs. 22, 25(1), 30(a), 37(c), 38, 46(a) - (c), (e), and (f), 48(c) and (d), 61, 62, 63(a) - (d) and (g), and 67(a) of this Act are for the capitalization of funds and do not lapse.

(c) The appropriations made in secs. 48(a) and (b) and 63(e) and (f) of this Act do not lapse.

(d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.

\* **Sec. 70.** RETROACTIVITY. (a) If secs. 4, 7, 14 - 23, 36(b), 67(a), and 71(b) of this Act take effect after June 30, 2017, secs. 4, 7, 14 - 23, 36(b), 67(a), and 71(b) of this Act are retroactive to June 30, 2017.

(b) If secs. 68(a) and 71(k) of this Act take effect after June 29, 2017, secs. 68(a) and 71(k) of this Act are retroactive to June 29, 2017.

(c) If secs. 28 - 33, 35, 37(a) - (o), 40 - 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a), 61(f), and 71(i) of this Act take effect after June 30, 2017, secs. 28 - 33, 35, 37(a) - (o), 40 - 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a), 61(f), and 71(i) of this Act are retroactive to June 30, 2017.

(d) If secs. 1 - 3, 5, 6, 8 - 13, 24 - 27, 34, 36(a), 37(p) and (q), 38, 39, 43 - 45, 46(a), (b), (d) - (f), 47, 48(a) - (e), 49(a) - (f), (h), and (i), 50(a), 51, 52(b), 53 - 60, 61(a) - (e) and (g) - (r), 62 - 66, 67(b) - (d), 68(b), 69, and 71(a), (c) - (h), and (j) of this Act take effect after July 1, 2017, secs. 1 - 3, 5, 6, 8 - 13, 24 - 27, 34, 36(a), 37(p) and (q), 38, 39, 43 - 45, 46(a), (b), (d) - (f), 47, 48(a) - (e), 49(a) - (f), (h), and (i), 50(a), 51, 52(b), 53 - 60, 61(a) - (e) and (g) - (r), 62 - 66, 67(b) - (d), 68(b), 69, and 71(a), (c) - (h), and (j) of this Act are retroactive to July 1, 2017.

(d) The appropriations made in sec. 10 of this Act that appropriate either

the unexpended and unobligated balance of specific fiscal year 2017 program receipts or the unexpended and unobligated balance on June 30, 2017, of a specified account are retroactive to June 30, 2017, solely for the purpose of carrying forward a prior fiscal year balance.

\* **Sec. 71. CONTINGENCIES.** (a) The appropriation made in sec. 36(a) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the oil and gas production tax, tax credits, and administration of tax credits.

(b) The appropriation made in sec. 36(b) of this Act is contingent on passage by the Thirtieth Alaska State Legislature and enactment into law of a bill amending the motor fuel tax.

(c) The appropriation made in sec. 39 of this Act is contingent on the raising of \$450,000 by Arctic Winter Games Team Alaska for team participation in the 2018 Arctic Winter Games.

(d) The appropriations made in sec. 10 of this Act from the Alaska technical and vocational education program account (AS 23.15.830) are contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of a version of a bill extending the allocations under AS 23.15.835(d) for the Alaska technical and vocational education program beyond June 30, 2017.

(e) The appropriations made in secs. 49(h) and (i) of this Act are contingent on federal approval of Alaska's Section 1332 State Innovation Waiver under P.L. 111-148 (Patient Protection and Affordable Care Act).

(f) If the Department of Health and Social Services, before June 1, 2017, made a determination that the cost of closing the Nome Youth Facility does not exceed the cost of continuing to operate the Nome Youth Facility at the level of services and access to programs currently provided by the Nome Youth Facility, the appropriation made in sec. 52(b) of this Act shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health and Social Services shall address all affected state agencies and municipalities and the costs of recidivism, reintegration, and rehabilitation of youth without diminishing the level of cultural services currently available at the Nome Youth Facility.

(g) The appropriation made in sec. 56(b) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature during the First Special Session and enactment into law on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel and aviation fuel taxes at levels less than those proposed by the governor.

(h) The appropriation made in sec. 56(c) of this Act is contingent on the failure of a version of House Bill 60 or a similar bill creating the transportation maintenance fund to be passed by the Thirtieth Alaska State Legislature during the First Special Session and enacted into law on or before July 1, 2017.

(i) If the amount of the appropriation made in sec. 35(c), ch. 3, 4SSLA 2016, is insufficient to cover the appropriation from the general fund made in sec. 61(f) of this Act, the appropriation made in sec. 61(f) of this Act is reduced by the amount of the shortfall.

(j) The appropriation made in sec. 61(h) of this Act is contingent on passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law of a version of House Bill 23 or a similar bill creating the peace officer and firefighter survivors' fund and providing for the payment of medical insurance premiums for surviving dependents of an eligible state or municipal employee.

(k) The appropriations made in sec. 68 of this Act are contingent on the failure of the appropriations made in sec. 67(b) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the legislature.

\* **Sec. 72.** Sections 4, 7, 14 - 23, 36(b), 67(a), 70, and 71(b) of this Act take effect immediately under AS 01.10.070(c).

\* **Sec. 73.** Sections 68(a) and 71(k) of this Act take effect June 29, 2017.

\* **Sec. 74.** Sections 28 - 33, 35, 37(a) - (o), 40 - 42, 46(c), 48(f), 49(g), 50(b) and (c), 52(a), 61(f), and 71(i) of this Act take effect June 30, 2017.

\* **Sec. 75.** Except as provided in secs. 72 - 74 of this Act, this Act takes effect July 1, 2017."

**Please report corrections to the Chief Clerk's office.**