

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	SB 196
Fiscal Note Number:	1
(S) Publish Date:	3/7/2018

Identifier: SB196-OOG-OMB-03-03-18  
 Title: APPROPRIATION LIMIT  
 Sponsor: FINANCE  
 Requester: S STA

Department: Various (for Fiscal Notes only)  
 Appropriation: Various  
 Allocation: All Branches  
 OMB Component Number: 0

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Initial fiscal note.

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Division:	Office of Management and Budget	Date:	03/03/2018 01:00 PM
Approved By:	Pat Pitney, Director	Date:	03/03/18
Agency:	Office of Management and Budget		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

SB 196 establishes a limit for unrestricted general fund (UGF) appropriations made for a fiscal year. The bill sets the UGF appropriation limit at \$4.1 billion and provides for inflation adjustments based on the Consumer Price Index for all urban consumers in the Municipality of Anchorage (CPI-U, Anchorage).

The UGF appropriation limit in SB 196 does not apply to the following appropriations:

- to the Alaska Permanent Fund
- for payment of Permanent Fund Dividends
- debt service payments
- capital projects

SB 196 provides an effective date of July 1, 2018. This analysis assumes the FY2019 budget will be passed before this legislation takes effect; therefore, it will have no impact on FY2019 UGF appropriations nor any associated FY2019 implementation costs. Out year fiscal impacts are also estimated to be zero.