

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSB 193(HSS)
Fiscal Note Number:	12
(S) Publish Date:	5/3/2018

Identifier: SB193-SFIN-DPA-Work Services-5-2-18  
 Title: MED. ASSISTANCE WORK REQUIREMENT  
 Sponsor: KELLY  
 Requester: Senate Finance

Department: Department of Health and Social Services  
 Appropriation: Public Assistance  
 Allocation: Work Services  
 OMB Component Number: 2337

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>					
Personal Services			***	***	***	***	***
Travel							
Services	115.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>115.0</b>	<b>0.0</b>	***	***	***	***	***

## Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	57.5						
1003 G/F Match (UGF)	57.5						
1004 Gen Fund (UGF)			21,331.0	20,076.0	18,821.0	18,821.0	18,821.0
<b>Total</b>	<b>115.0</b>	<b>0.0</b>	***	***	***	***	***

## Positions

Full-time			***	***	***	***	***
Part-time							
Temporary							

## Change in Revenues

1002 Fed Rcpts (Fed)	57.5		***	***	***	***	***
<b>Total</b>	<b>57.5</b>	<b>0.0</b>	***	***	***	***	***

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 7/1/19

## Why this fiscal note differs from previous version/comments:

This revised fiscal note reflects funding to support new regulations that will need to be written. Out-year funding is indeterminate as it is unknown at this time how much flexibility the Centers for Medicare and Medicaid Services (CMS) will allow in the 1115 waiver.

Prepared By: Senator MacKinnon Phone: (907)465-3777  
Senate Finance Committee Date: 05/02/2018  
Senator Hoffman  
Senate Finance Committee

REPORTED OUT OF  
SFC 05/03/2018

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

SB 193 amends AS 47.07.036 to direct the department to apply for an 1115 waiver to require 20 hours of work or comparable work search, volunteer, subsistence, or educational activities for adults who are eligible for Medicaid and who are not exempt. Exemptions under the bill would include age, disability and parent caretakers of children of a certain age. The work requirements cannot interfere with substance abuse treatment, and compliance must be achieved within 90 days of being notified of the work requirements.

**Costs to support new regulations**

\$50.0 FY2019 (50% GF Match, 50% Fed)

New regulations will need to be written for the new work requirements through a contracted agency.

\$5.0 FY2019 (50% GF Match, 50% Fed)

Publication of the new regulation statewide is required for the regulation change.

\$60.0 FY2019 (50% GF Match, 50% Fed)

Notices will need to be sent to all clients informing them of the new requirement.

**Implementation costs**

Out year costs and positions to implement this legislation are indeterminate as it is unknown at this time if the waiver will be approved and how much flexibility will be allowed by the Centers for Medicare and Medicaid Services (CMS).