

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSSB 193(HSS)
Fiscal Note Number:	11
(S) Publish Date:	5/3/2018

Identifier: SB193-SFIN-DHSS-QC-05-02-2018
 Title: MED. ASSISTANCE WORK REQUIREMENT
 Sponsor: KELLY
 Requester: Senate Finance

Department: Department of Health and Social Services
 Appropriation: Public Assistance
 Allocation: Quality Control
 OMB Component Number: 234

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates					
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services			***	***	***	***	***	***
Travel								
Services	20.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	20.0	0.0	***	***	***	***	***	***

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	10.0							
1003 G/F Match (UGF)	10.0							
Total	20.0	0.0	***	***	***	***	***	***

Positions

Full-time			***	***	***	***	***
Part-time							
Temporary							

Change in Revenues

1002 Fed Rcpts (Fed)	10.0		***	***	***	***	***
Total	10.0	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/19

Why this fiscal note differs from previous version/comments:

This revised fiscal note includes funding for a Reimbursable Services Agreement with the Department of Law starting in FY19 and continuing through FY22 for legal support associated with developing regulations associated with the new work requirements. Out year costs and positions are indeterminate as it is unknown at this time if the waiver will be approved and how much flexibility will be allowed by the Centers for Medicare and Medicaid Services (CMS).

Prepared By: Senator MacKinnon Phone: (907)465-3777
Senate Finance Committee Date: 05/02/2018
Senator Hoffman
Senate Finance Committee

REPORTED OUT OF
SFC 05/03/2018

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

SB 193 amends AS 47.07.036 to direct the department to apply for an 1115 waiver to require 20 hours of work or comparable work search, volunteer, subsistence, or educational activities for adults who are eligible for Medicaid and who are not exempt. Exemptions under the bill would include age, disability and parent caretakers of children of a certain age. The work requirements cannot interfere with substance abuse treatment, and compliance must be achieved within 90 days of being notified of the work requirements.

Services

\$20.0 (50% GF Match, 50% Fed)

Reimbursable Services Agreement services from the Department of Law for legal support associated with the new work requirements starting in FY2019 and continuing through FY2022.

Implementation

Out year costs and positions to implement this legislation are indeterminate as it is unknown at this time if the waiver will be approved and how much flexibility will be allowed by the Centers for Medicare and Medicaid Services (CMS).