

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SB 174
Fiscal Note Number:	1
(S) Publish Date:	2/22/2018

Identifier: SB174-DHSS-SDSA-2-13-18
 Title: PROGRAMS FOR PERSONS WITH DISABILITIES
 Sponsor: MICCICHE
 Requester: Senate HSS

Department: Department of Health and Social Services
 Appropriation: Senior and Disabilities Services
 Allocation: Senior and Disabilities Services Administration
 OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Senior and Disabilities Services	Date:	02/07/2018
Approved By:	Shawnda O'Brien, Assistant Commissioner	Date:	02/08/18
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

SB174 instructs the department to administer programs for persons with disabilities in a way that affirms the "Developmental Disabilities Vision for Alaska."

Section 1 adds a new section to article 3, *Programs and Plans*, within AS 47.80, stating that (a) the legislature supports self-direction and autonomy for persons with disabilities, shares the vision of a flexible system of support for those persons in order for each to achieve a meaningful life, and supports the idea that professional staff and support services should be available to families of persons with disabilities; and (b) the state consider the vision described in (a) when determining the need for services and establishing priorities among those needs.

Section 2 amends AS 47.80.130 *Powers and duties of the department* to add language directing the department to take a flexible approach in administration of programs for persons with disabilities.

This bill does not require Senior and Disabilities Services to implement any changes or new practices that will impact the division's budget or result in additional costs.