

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	SB 122
Fiscal Note Number:	1
(S) Publish Date:	3/1/2018

Identifier: SB122-DHSS-FLSW-2-22-18
 Title: OCS CITIZEN REVIEW PANEL
 Sponsor: COGHILL
 Requester: Senate HSS

Department: Department of Health and Social Services
 Appropriation: Children's Services
 Allocation: Front Line Social Workers
 OMB Component Number: 2305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Office of Children's Services	Date:	01/31/2018
Approved By:	Shawnda O'Brien, Asst. Commissioner	Date:	02/07/18
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

SB 122 repeals the authority for existence of a child abuse or neglect citizen review panel in the Department of Health and Social Services, and reestablishes the Child Protection Citizen Review Panel within the Legislature's Office of the Ombudsman component.

The Citizen Review Program was established in response to the federal Child Abuse Prevention and Treatment Act (CAPTA), requiring states that receive CAPTA grant funds to develop and establish Citizen Review Panels. (Section 106(c) of the CAPTA Reauthorization Act of 2010).

The FY2018 budgeted authority for Citizen's Review Panel coordination is \$96.6 unrestricted general fund within the Office of Children's Services Front Line Social Workers component. Since the Ombudsman's Office does not operate a CAPTA grant program, a Reimbursable Services Agreement between the Office of Children's Services and the Ombudsman's Office will likely be established as a Panel funding transfer mechanism between agencies.