

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	SB 115
Fiscal Note Number:	1
(S) Publish Date:	4/15/2017

Identifier: DFG-CFEC-04-10-17  
 Title: CFEC: BD. SALARY;STAFF CLASSIFIED SERVICE  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Fish and Game  
 Appropriation: Commercial Fisheries  
 Allocation: Commercial Fisheries Entry Commission  
 OMB Component Number: 471

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
Personal Services	(78.7)		(78.7)	(78.7)	(78.7)	(78.7)	(78.7)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(78.7)</b>	<b>0.0</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>

**Fund Source (Operating Only)**

1005 GF/Prgm (DGF)	(78.7)		(78.7)	(78.7)	(78.7)	(78.7)	(78.7)
<b>Total</b>	<b>(78.7)</b>	<b>0.0</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>	<b>(78.7)</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

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Division:	Office of Management and Budget	Date:	04/10/2017 05:00 PM
Approved By:	Pat Pitney, Director	Date:	04/10/17
Agency:	Office of Management and Budget		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

Analysis

This bill lowers the salary range for commission members from range 27 to range 24. It also moves commission employees from the exempt service to the classisified service.

Immediate cost savings from commission members salary reduction:

<u>PCN</u>	<u>Range 27</u>	<u>Range 24</u>	<u>Savings</u>
11-3008	\$212,682	\$184,993	-\$27,689
11-3034	\$186,998	\$162,404	-\$24,594
11-3035	\$199,467	\$173,017	<u>-\$26,450</u>
		Total Savings	-\$78,733

Additional cost savings from commission employees moving into the classified service will result if positions are classified at a lower range when staff turnover occurs.