

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSSB 103(FIN)
Fiscal Note Number:	4
(S) Publish Date:	4/15/2017

Identifier: SB103-EED-SSA-4-12-17
 Title: ED GRANTS/SCHOLARSHIP;INNOVATIVE ED FUND
 Sponsor: FINANCE
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018 Appropriation Requested	Included in Governor's FY2018 Request	Out-Year Cost Estimates					
			FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services	209.4		209.4	209.4	209.4	209.4	209.4	209.4
Travel								
Services	23.2		19.2	19.2	19.2	19.2	19.2	19.2
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	232.6	0.0	228.6	228.6	228.6	228.6	228.6	228.6

Fund Source (Operating Only)

1226 High Ed (DGF)	232.6		228.6	228.6	228.6	228.6	228.6	228.6
Total	232.6	0.0	228.6	228.6	228.6	228.6	228.6	228.6

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0	2.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 03/31/18

Why this fiscal note differs from previous version:

Correcting the fund source.

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 Approved By: Dr. Michael Johnson, Commissioner
 Agency: Department of Education & Early Development

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

Section 1. AS 14.03 is amended by adding a new section, AS 14.03.128 Alaska education innovation grant program. The commissioner shall annually determine the amount requested for grants under this section and shall include the amount in the department's budget request. The legislature may appropriate funds from the Alaska education innovation grant fund established under AS 37.14.750 for the awarding of grants under this section.

This section will require department oversight which is estimated to be two PFT positions - 1 Education Specialist II, Range 21, Step B at \$119.4 and 1 Education Associate III, Range 15, Step B, at \$90.0. Total associated costs for these 2 positions includes salary and benefits of \$209.4 and department chargebacks at \$19.2, \$9.6 per position and a one-time expense of \$4.0 for legal service costs associated with developing regulations for this grant program.

Sections 6 through 8 and 10 through 18: conforming language to rename the Alaska Higher Education Investment fund to the Alaska Education Innovation Grant fund.

In addition, Sections 10 and 11 also establishes the purpose of the fund, which is "making grants to school districts to support the Alaska Education Innovation Grant Program." These sections have no fiscal impact on the department.