

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSB 92(RES)
Fiscal Note Number:	2
(S) Publish Date:	2/19/2018

Identifier: CS SB 92 J 2-19 -2018  
 Title: VESSELS: REGISTRATION/TITLES; DERELICTS  
 Sponsor: MICCICHE  
 Requester: Senate Resources

Department: Department of Natural Resources  
 Appropriation: Fire Suppression, Land & Water Resources  
 Allocation: Mining, Land & Water  
 OMB Component Number: 3002

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	***	<b>0.0</b>	***	***	***	***	***

**Fund Source (Operating Only)**

None							
<b>Total</b>	***	<b>0.0</b>	***	***	***	***	***

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

**Why this fiscal note differs from previous version/comments:**

Initial Version
-----------------

Prepared By:	Brent Goodrum, Director	Phone:	(907)269-8625
Division:	Mining, Land and Water	Date:	02/13/2018 03:30 PM
Approved By:	Andrew T. Mack, Commissioner	Date:	02/13/18
Agency:	Department of Natural Resources		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

SB92 would have an indeterminate fiscal impact on the department.

The department will only impound and dispose of derelict vessels if a situation that requires action arises. In that event, and to the extent that funds are available to reimburse the department from the Derelict Vessel Prevention Program Fund established by section 23 of this bill, the department would bear a fiscal impact. The impoundment and disposition of a derelict vessel can range from thousands to millions of dollars, depending on size, location, and condition of the vessel. The number of derelict vessels that would require department action, and the associated costs, is variable and indeterminate.

The cost of updating regulations will be absorbed under the existing RSA with the department of Law.