

# Fiscal Note

State of Alaska  
2017 Legislative Session

|                     |              |
|---------------------|--------------|
| Bill Version:       | CSSB 78(EDC) |
| Fiscal Note Number: | 1            |
| (S) Publish Date:   | 3/31/2017    |

Identifier: SB078-LAW-CRIM-03-17-17  
 Title: PERM FUND DIVIDEND  
 CONTRIBUTIONS/LOTTERY  
 Sponsor: BISHOP  
 Requester: Senate Education

Department: Department of Law  
 Appropriation: Criminal Division  
 Allocation: Criminal Justice Litigation  
 OMB Component Number: 2202

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2018                  | Included in               | Out-Year Cost Estimates |            |            |            |            |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|
|                               | Appropriation Requested | Governor's FY2018 Request | FY 2019                 | FY 2020    | FY 2021    | FY 2022    | FY 2023    |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2018</b>          | <b>FY 2018</b>            |                         |            |            |            |            |
| Personal Services             |                         |                           |                         |            |            |            |            |
| Travel                        |                         |                           |                         |            |            |            |            |
| Services                      |                         |                           |                         |            |            |            |            |
| Commodities                   |                         |                           |                         |            |            |            |            |
| Capital Outlay                |                         |                           |                         |            |            |            |            |
| Grants & Benefits             |                         |                           |                         |            |            |            |            |
| Miscellaneous                 |                         |                           |                         |            |            |            |            |
| <b>Total Operating</b>        | <b>0.0</b>              | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2018) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

|              |                                   |        |                     |
|--------------|-----------------------------------|--------|---------------------|
| Prepared By: | Valerie Rose, Budget Analyst      | Phone: | (907)465-3674       |
| Division:    | Administrative Services           | Date:  | 03/17/2017 01:04 PM |
| Approved By: | Jahna Lindemuth, Attorney General | Date:  | 03/17/17            |
| Agency:      | Department of Law                 |        |                     |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION**Analysis**

This legislation establishes the dividend lottery fund. A portion of the dividend lottery fund will be used to fund the education endowment fund also established by the legislation. Each permanent fund dividend applicant over the age of 18 who files electronically may direct all or a portion of their dividend to the dividend lottery fund. Each \$100 contribution to the fund entitles the donor to one entry into a drawing to award prizes from the fund. The legislation exempts this drawing from the definition of gambling under AS 11.66.280.

The Department of Law does not anticipate a fiscal impact.