

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSB 65(RES)
Fiscal Note Number:	6
(S) Publish Date:	3/23/2018

Identifier: SB065CS(RES)-DNR-MLW-03-16-18  
 Title: JONESTOWN PUBLIC USE AREA  
 Sponsor: SHOWER  
 Requester: Senate Finance

Department: Department of Natural Resources  
 Appropriation: Fire Suppression, Land & Water Resources  
 Allocation: Mining, Land & Water  
 OMB Component Number: 3002

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/25

**Why this fiscal note differs from previous version/comments:**

Updated form for new legislative session.
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Division:	Mining, Land and Water		Date:	03/16/2018 12:00 PM
Approved By:	Andrew T. Mack, Commissioner		Date:	03/16/18
Agency:	Department of Natural Resources			

REPORTED OUT OF  
 SFC 03/23/2018

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

## Analysis

This bill would have a zero fiscal impact on the department with the following assumptions:

This bill would provide the statutory structure that creates the Jonesville Public Use Area (JPUA). Once the JPUA is established, the department will need to establish a management plan for the area. Department of Natural Resources (DNR) envisions conducting this work in conjunction with local government and non-profits in the region. The work conducted by DNR will be completed as staff time permits. The department expects this process to take 3 to 5 years to complete with existing staff.

Once the management plan is in place, the department will have to write regulations to execute that plan. Those regulations will be completed as part of the base RSA with the Department of Law.

After the regulations are adopted, and a bail schedule is completed by the courts, management of the area will require department staff and an RSA with the state troopers for enforcement. The department does not anticipate those costs to occur within the window of this fiscal note.