

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	SB 63
Fiscal Note Number:	1
(S) Publish Date:	3/3/2017

Identifier: SB063-DOT-COM-2-27-17
 Title: REGULATION OF SMOKING
 Sponsor: MICCICHE
 Requester: (S) Health & Social Services

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Commissioner's Office
 OMB Component Number: 530

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2018 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018						
Personal Services								
Travel								
Services	15.3							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	12.8							
1026 HwyCapital (Other)	1.5							
1027 IntAirport (Other)	1.0							
Total	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Commissioner's Office	Date:	02/27/2017 12:00 PM
Approved By:	Amanda Holland	Date:	02/27/17
Agency:	DOT&PF		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This proposal requires No Smoking signs be updated at department facilities and on Alaska Marine Highway vessels as described below:

Statewide Equipment Fleet: This legislation would ban smoking in state-owned vehicles under other enclosed area in a place of employment. Current No Smoking placards in state-owned vehicles do NOT comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal.

5,653 vehicles in the state equipment fleet
\$.26 for decals for entire state equipment fleet vehicles
Total one-time cost = \$1,470.00

Alaska Marine Highway System: This legislation would ban smoking in enclosed areas onboard the Alaska Marine Highway System (AMHS) ferries, inside of AMHS terminals and other buildings belonging to the AMHS. With the passage of this legislation, current no-smoking signs at terminals as well as onboard the 11 vessels (this number includes the two new Alaska Class Ferries coming online in 2018/2019) of the fleet will have to be replaced as they do not comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal.

26 12" x 12" building signs at terminals @ \$25/signs	\$650.00
66 (6 per vessel) 12" x 12" signs onboard @ \$25/sign	\$1,650.00
Total one-time cost	\$2,300.00

Rural Airport System: This legislation would ban smoking in enclosed areas at all 240 State of Alaska rural airports including state-owned airport terminals, fuel facilities, and other enclosed areas in a place of employment (sand storage sheds, equipment storage/maintenance facilities, airport rescue/firefighting facilities). With the passage of this legislation, our current no-smoking signs will have to be replaced as they do not comply with the requirements under the Notice of Prohibition section, on lines 8-12, page 5 of this proposal. The department would provide durable signs at these locations.

Total 6" x 20" signs (\$30/sign, installation & shipping)	
<u>Northern Region Highways & Aviation</u>	125 signs
Total one-time cost	\$3,750.00

Total 6" x 20" signs (\$30/sign, installation & shipping)	
<u>Southcoast Region Highways & Aviation</u>	65 signs
Total one-time cost	\$1,950.00

Total 6" x 20" signs (\$30/sign, installation & shipping)	
<u>Central Region Highways & Aviation</u>	160 signs
Total one-time cost	\$4,800.00

Alaska International Airport System: This legislation would ban smoking in enclosed areas of the Fairbanks International Airport terminal and the Ted Stevens Anchorage International Airport terminal as well as within airport fuel facilities. It also prohibits smoking in other enclosed areas in a place of employment at these airports. Title 17 currently prohibits smoking within 50 ft of an aircraft on airport property. The international airports follow municipal codes prohibiting smoking in public buildings and displays signage and have periodic public address system announcements in the terminals. Currently smokers are provided with a designated outside smoking area adjacent to the terminals, but away from any building entrances. Additionally, a smoking room equipped with ventilation is provided in the North Terminal of the Ted Stevens Anchorage International Airport for passengers that deplane and cannot leave the terminal secure area before re-boarding their through-flight (some international flights and military charters).

Total 100 12" x 12" signs (\$10/sign)		
Ted Stevens Anchorage International Airport	80 signs	\$800.00
Fairbanks International Airport	20 signs	\$200.00
Total one-time cost	100 signs	\$1,000.00

The total one-time cost for signage in the Department of Transportation and Public Facilities is \$15,270.00.