

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HCS CSSB 54(JUD)
Fiscal Note Number:	7
(H) Publish Date:	10/30/2017

Identifier: SB054HCS(JUD)-DHSS-ASAP-10-27-17
 Title: CRIME AND SENTENCING
 Sponsor: COGHILL
 Requester: House FIN

Department: Department of Health and Social Services
 Appropriation: Behavioral Health
 Allocation: Alcohol Safety Action Program (ASAP)
 OMB Component Number: 305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 11/01/18

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Division:	Behavioral Health	Date:	10/27/2017 11:30 AM
Approved By:	Shawnda O'Brien, Assistant Commissioner	Date:	10/27/17
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION**Analysis**

In discussion of SB 54, the House Judiciary committee referred to returning to a “pre-SB 91” scope of duties, when the Alcohol Safety Action Program (ASAP) was providing services to a broader range of court-ordered individuals. But the committee did also recognize that the changes proposed through SB 54 would leave in place the screening and monitoring requirements that were new to the ASAP program as a result of the passage of SB 91.

The Department of Health and Social Services is in the process of developing regulations for the ASAP program itself and its screening and monitoring activities. The program has never promulgated regulations, and we believe that regulations could provide clearer definitions around the scope of work for the program.

SB 54 is likely to result in an increase in new persons to be served. The department believes the regulations adopted will result in modulating the impact of this new workload.