

# Fiscal Note

State of Alaska  
2017 Legislative Session

Bill Version:	HCS CSSB 54(FIN)
Fiscal Note Number:	13
(H) Publish Date:	11/3/2017

Identifier: HFIN SB54 DOC-Admin & Support 11-02-2017  
 Title: CRIME AND SENTENCING  
 Sponsor: COGHILL  
 Requester: House Finance

Department: Department of Corrections  
 Appropriation: Administration and Support  
 Allocation: Office of the Commissioner  
 OMB Component Number: 694

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2018</b>	<b>FY 2018</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous			2,000.0				
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)			2,000.0				
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2017) cost:** 0.0 (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2018) cost:** 0.0 (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This informational fiscal note is a place holder that reflects the intent to add one-time funding in FY19 for treatment and rehabilitation services.

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 Date: 11/02/2017

**REPORTED OUT OF  
 HFC 11/03/2017**  
 Control Code: uDqIV

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
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## Analysis

The \$2 million UGF one-time appropriation to the Department of Corrections/Commissioner's Office is a placeholder fiscal note. In the FY19 budget, the legislature expects that this funding will be appropriated to the following appropriations/allocations for services that include:

- case management;
- sober transitional living;
- on-site or by referral, treatment for substance abuse or mental health treatment;
- employment, education programming, vocational training, or community volunteer work as approved by the Commissioner of Corrections; and
- limit residential placements in the program to a maximum of one year.

The \$2 million appropriation will be appropriated to the following appropriations and allocations for substance abuse treatment:

- Population Management/Community Residential Centers: \$1,000.0 UGF
- Health and Rehabilitation Services/Substance Abuse Treatment Program: \$1,000.0 UGF.