

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	HCS CSSB 54(FIN)
Fiscal Note Number:	12
(H) Publish Date:	11/3/2017

Identifier: SB054HCSCS(JUD)-DHSS-ASAP-11-1-17
 Title: CRIME AND SENTENCING
 Sponsor: COGHILL
 Requester: House FIN

Department: Department of Health and Social Services
 Appropriation: Behavioral Health
 Allocation: Alcohol Safety Action Program (ASAP)
 OMB Component Number: 305

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018					
Personal Services			***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	0.0	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 11/01/18

Why this fiscal note differs from previous version:

REVISED from \$0 to indeterminate.

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 Agency: Health and Social Services

Phone: (907)269-5948
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REPORTED OUT OF
HFC 11/03/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

The Department submits this revised fiscal note after further consideration of the amendments to the bill in House Judiciary regarding the Alcohol Safety Action Program.

The House Judiciary committee amended SB 54 to require the program to manage a wider range of referrals. The committee also left in place the screening and intensive monitoring requirements that were new to the ASAP program as a result of the passage of SB 91 SLA 2016.

The current version of SB 54 will result in an increase in new persons to be served. However, because regulations are still under development, and the Department has not yet determined the amount of services and monitoring each individual will receive, the department is unable at this time to determine with specificity the amount of resources this change might require.

If SB54 is enacted with the proposed House Judiciary change to the ASAP program intact, the Department would expect a modest increase in referrals during the remainder of FY2018, as it will take some time for individuals subject to the requirements to proceed through the justice system. No new resources are anticipated to be needed for the remainder of this fiscal year.

As for FY2019 and beyond, it is possible that the Department may be able to handle the increase in admissions to the program as a result of its newly adopted regulatory refinements to the program, or, the Department may find that the proposed refinements have an impact on the increasing numbers of admissions, in which case there is the potential that the Department would need up to two (2) new probation officers (at a total cost of approximately \$180.0 annually for salary, benefits, and commodities) to handle the screening and intensive monitoring of the increased numbers. The need for resources will depend on the number of referrals made by courts, the amount of work each referral requires based on a determination of the risks and needs present, the amount of intensive monitoring needed, and other factors.

Also note that individuals referred to the ASAP program pay a fee to participate in the program, so increased referrals to the program will be offset by these receipts. The program currently has flexibility within its appropriated fee authority and sees no need for an authority increase.