

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HCS CSSB 37(RLS)
Fiscal Note Number:	4
(H) Publish Date:	4/17/2018

Identifier: SB37CS(RLS)-DFG-CFED-04-16-18
Title: PHARMACY BD & STAFF;DRUG
DISTRIB/MANUFACT
Sponsor: GIESSEL BY REQUEST
Requester: H RLS

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission
OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES							
Personal Services	(187.0)		(187.0)	(187.0)	(228.8)	(228.8)	(228.8)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(187.0)	0.0	(187.0)	(187.0)	(228.8)	(228.8)	(228.8)

Fund Source (Operating Only)

1201 CFEC Rcpts (DGF)	(187.0)		(187.0)	(187.0)	(228.8)	(228.8)	(228.8)
Total	(187.0)	0.0	(187.0)	(187.0)	(228.8)	(228.8)	(228.8)

Positions

Full-time	(1.0)		(1.0)	(1.0)	(1.0)	(1.0)	(1.0)
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Updated for committee substitute.

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Date: 04/16/2018 03:00 PM
Date: 04/09/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The HFIN CS reduces the number of Commerical Fisheries Entry Commission (CFEC) commissioners from 3 to 2 and lowers the salary range for one commissioners from range 27 to range 24. The salary reduction will be effective for commissioners appointed after the bill's effective date. The affected commissioner's terms expires in FY22.

Savings realized in FY19-FY24

Deleting one range 27 commissioner: \$187,008

Additional savings realized in out-years

FY22-FY24: Replacing range 27 commissioner with range 24 commissioner: \$187,008 - \$145,194 = \$41,814

Total savings:

	FY19	FY20	FY21	FY22	FY23	FY24
Delete range 27	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (187.0)
Range 27 to 24				\$ (41.8)	\$ (41.8)	\$ (41.8)
Total	\$ (187.0)	\$ (187.0)	\$ (187.0)	\$ (228.8)	\$ (228.8)	\$ (228.8)