

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	SB 31
Fiscal Note Number:	2
(S) Publish Date:	4/10/2017

Identifier: SB31-LEG-LEG-03-20-17
 Title: NO ST. EMPLOYEE PAY INCREASE FOR 2 YRS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: SENATE FINANCE

Department: Various (for Fiscal Notes only)
 Appropriation: Various
 Allocation: Legislative Branch
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services	***	***	***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	***	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	***	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

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 Agency: Legislative Affairs Agency

Phone: (907)465-6626
 Date: 03/20/2017 02:10 PM
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REPORTED OUT OF
 SFC 04/07/2017

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

This fiscal note attempts to estimate potential savings that might be realized from freezing legislative employee salaries. The fiscal impact for the Legislature is indeterminate, as we absorb merit increase costs within our base budget and do not fund merit increases in our annual budget request. Our personal services are underfunded each year and we have a large vacancy factor, which we manage internally. As such, a decrease to our base budget would result not only in a salary freeze but also in lost positions.

Per AS 24.10.100, Legislators do not receive salary increases and their salary is set by the State Officers Compensation Commission in accordance with AS 39.23.

In the interest of estimating hypothetical savings for this fiscal note, assume all legislative employees that are not legislators would receive a merit increase on their currently scheduled merit anniversary date. We have attempted to break down FY18 and FY19 as follows:

Budget & Audit Committee RDU	FY18	FY19
Audit Division	(75.6)	(133.7)
Finance Division	(72.6)	(185.1)
Committee Expenses	(4.5)	(4.5)
Total for RDU	(130.0)	(215.4)
Legislative Council RDU		
Salaries and Allowances	-	-
Administrative Services	(65.5)	(147.3)
Council & Subcommittees	-	(2.8)
Legal & Research Services	(61.3)	(108.8)
Ethics Committee	(3.5)	(6.0)
Office of Victims' Rights	(11.4)	(25.4)
Office of the Ombudsman	(24.1)	(32.3)
Total for RDU	(165.8)	(322.6)
Information and Teleconference RDU		
Information & Teleconference	(36.8)	(183.9)
Total for RDU	(36.8)	(183.9)
Legislative Operating Budget RDU		
Legislative Operating Budget	(24.5)	(218.7)
Session Expenses	(27.8)	(130.7)
Total for RDU	(52.3)	(349.4)
Total for Legislative Branch	(407.6)	(1,179.2)