

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CCS SB 26
Fiscal Note Number:	15
(S) Publish Date:	5/8/2018

Identifier: SB26 CC 5-8-18
 Title: APPROP LIMIT & PER
 FUND:DIVIDEND;EARNINGS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: SB26 Conference Committee

Department: Various (for Fiscal Notes only)
 Appropriation: Various
 Allocation: All Branches
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019					
Personal Services			***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	0.0	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None			***	***	***	***	***
Total	0.0	0.0	***	***	***	***	***

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

One page fiscal note - SB 26 requires no appropriations for FY19, so no fiscal notes need to be attached to an appropriations bill. Of the six fiscal notes originally attached to the bill, four (the Permanent Fund Corporation, inflation proofing, PFDs, and replacement of felon dividends in the Department of Corrections) were zero. The other two (disposition of petroleum royalties and guidelines for POMV payouts) affect revenue but not appropriations.

Prepared By:	Senator MacKinnon	Phone:	(907)465-3777
	Single Bill Conference Committee	Date:	05/08/2018
	Representative Foster		
	Single Bill Conference Committee		