

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	CSSB 8(STA)
Fiscal Note Number:	1
(S) Publish Date:	1/31/2018

Identifier: SB8-DOR-PFD-1-25-2018  
 Title: PFD CONTRIBUTIONS TO TRIBAL GOVERNMENTS  
 Sponsor: STEVENS  
 Requester: Governor

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Permanent Fund Dividend Division  
 OMB Component Number: 981

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services							
Travel							
Services	9.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	9.0						
<b>Total</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Prepared By:	Sara Race	Phone:	(907)957-2881
Division:	Permanent Fund Dividend	Date:	01/25/2017 03:00 PM
Approved By:	Mike Barnhill	Date:	01/28/18
Agency:	Department of Revenue		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

Analysis

The proposed legislation expands the list of Pick.Click.Give. contribution options from educational organizations, community foundations, or charitable organizations to include federally recognized tribal governments. Annually, any federally recognized tribal government that would like to participate, and be listed on the electronic PFD application, must complete an application to participate and submit a \$250 application fee.

In addition to the application fee, a 7% coordination fee will be withheld from contributions made from each tribal government. Application fees and coordination fees are separately accounted for and, if appropriated, are used for administrative costs.

Additional programming will be required on the PFD application as well as the participation application as tribal governments do not have the same requirements as the other participants, nor are there search options that fit their criteria. As fees are collected, continued administrative costs will be covered. However, since AS 43.23.062(e) states that "the department may not use money from the dividend fund for administrative costs incurred in implementing this section, even if it has been appropriated for costs of administering the dividend program" a onetime amount of \$9,000 will be necessary. This is an estimate of 75 hours of programming at a rate of \$120 per hour.