

Fiscal Note

State of Alaska
2017 Legislative Session

Bill Version:	CSSB 7(CRA)
Fiscal Note Number:	1
(S) Publish Date:	2/27/2017

Identifier: SB07CS(CRA)-DCCED-DCRA-02-23-17
 Title: MUSEUM CONSTRUCTION GRANT PROGRAM
 Sponsor: STEVENS
 Requester: (S) Community and Regional Affairs

Department: Department of Commerce, Community and
Economic Development
 Appropriation: Community and Regional Affairs
 Allocation: Community and Regional Affairs
 OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2018	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2018 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2017) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2018) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
 If yes, by what date are the regulations to be adopted, amended or repealed? **TBD**

Why this fiscal note differs from previous version:

The Committee Substitute was amended to prohibit the department from accepting applications for a grant unless the legislature makes an appropriation for the grant program. The amendment will not obligate the department to solicit for applications until funding is available. This note has been adjusted to show no fiscal impact.

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Approved By:	Catherine Reardon, Director	Date:	02/24/17
Agency:	Division of Administrative Services, DCCED		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Analysis

CSSB07 establishes a museum construction grant program in the Department of Commerce, Community, and Economic Development. The department does not anticipate a fiscal impact until and unless legislative grant funding is appropriated.

This bill provides State matching grant funds for museum construction, expansion, and major renovation. Major renovation means a significant physical upgrade that allows a museum to better preserve artifacts and present artifacts to the public or improve space to allow a museum to provide improved education services to the public.

Once funds are appropriated, the department anticipates a large number of applications. In addition to the estimated 60 museums and cultural centers that are already in existence in 30 communities around the state, it is expected that numerous Alaska Native communities and tribes would be interested in applying for museum construction grants under the expanded definition of museum.

The department will adopt regulations similar to those for the Public Library Construction and Expansion Grants Program. However, unlike the public library grants program the department will neither accept applications for a grant nor draft regulations unless the legislature first makes an appropriation for the grant program.