

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HCR 22
Fiscal Note Number:	1
(H) Publish Date:	3/5/2018

Identifier: HCR22-LEG-SESS-02-26-18
 Title: APRIL 2018:SEXUAL ASSAULT AWARENESS
 MONTH
 Sponsor: MILLETT
 Requester: HOUSE STATE AFFAIRS

Department:
 Appropriation:
 Allocation:
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

N/A INITIAL VERSION. ONE PAGE. ZERO NOTE.

Prepared By:	SANTE LESH, BUDGET ANALYST	Phone:	(907)465-4824
Division:	LEGISLATIVE AFFAIRS AGENCY	Date:	02/26/2018 01:01 PM
Approved By:	JESSICA GEARY, EXECUTIVE DIRECTOR	Date:	02/26/2018
Agency:	LEGISLATIVE AFFAIRS AGENCY		