

FISCAL NOTE

STATE OF ALASKA
2017 LEGISLATIVE SESSION

Bill Version HCR 7
 Fiscal Note Number 1
 (H)Publish Date 3/10/2017

Identifier (file name) HCR7-LEG-SESS-3-9-17 Dept. Affected _____
 Title COOPER LANDING BYPASS Appropriation _____
 Allocation _____
 Sponsor CHENAULT
 Requester HOUSE TRANSPORTATION OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY18 Appropriation Requested	Included in Governor's FY18 Request	Out-Year Cost Estimates				
			FY19	FY20	FY21	FY22	FY23
OPERATING EXPENDITURES	FY18	FY18	FY19	FY20	FY21	FY22	FY23
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1178 temp code (UGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY18	FY18	FY19	FY20	FY21	FY22	FY23
1250 UGF Revenue (UGF)							
1251 Non-UGF Revenue							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY17) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY18) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

INITIAL VERSION. ONE PAGE. ZERO FISCAL NOTE.

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 Division HOUSE TRANSPORTATION COMMITTEE
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 Date/Time 3/9/17 4:27 PM
 Date 3/9/2017