

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 406(EDC)
Fiscal Note Number:	2
(H) Publish Date:	4/5/2018

Identifier: HB406CS(EDC)-EED-PEF-4-4-18
 Title: SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS
 Sponsor: EDUCATION
 Requester: House Finance Committee

Department: Fund Capitalization
 Appropriation: Fund Capitalization (no approps out)
 Allocation: Public Education Fund (starts FY17)
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	386.3		386.3	386.3	386.3	386.3	386.3
Miscellaneous							
Total Operating	386.3	0.0	386.3	386.3	386.3	386.3	386.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	386.3		386.3	386.3	386.3	386.3	386.3
Total	386.3	0.0	386.3	386.3	386.3	386.3	386.3

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

This CS changes language in section one, on pages 3 and 5; where the term 'state aid' was used it has been replaced with 'basic need' to be consistent with AS 14.17.410, which is being amended. Page 5, clarifies paragraph M by explaining what districts must submit and paragraph N is deleted, which gave a definition for community that is already defined in regulation for this chapter.

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Division:	Finance and Support Services	Date:	04/04/2018
Approved By:	Dr. Michael Johnson, Commissioner	Date:	04/04/18
Agency:	Department of Education & Early Development		