

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 386
Fiscal Note Number:	4
(H) Publish Date:	3/7/2018

Identifier: HB386-DNR-DVP-02-28-18
Title: VESSELS: REGISTRATION/TITLES; DERELICTS
Sponsor: SEATON
Requester: House Fisheries

Department: Fund Capitalization
Appropriation: Fund Capitalization (no approps out)
Allocation: Derelict Vessel Prevention Program Fund
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019						
Personal Services						***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous	226.7		435.3	435.3				
Total Operating	226.7	0.0	435.3	435.3		***	***	***

Fund Source (Operating Only)

1216 Boat Rcpts (DGF)	226.7		435.3	435.3				
Total	226.7	0.0	435.3	435.3		***	***	***

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Support Services	Date:	02/28/2018 12:00 PM
Approved By:	Andrew T. Mack, Commissioner	Date:	02/28/18
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB 386 adds a new section 23 to AS 30.30.090 Derelict Vessels which creates the derelict vessel prevention program fund. The funds do not lapse, and may be used by the Department of Natural Resources for the purposes of the fund without further appropriation. The funding mechanism under this section identifies two new revenue sources from barge registrations and boat titling.

Section 6 of the bill amends AS 05.25.096, and requires the Department of Administration to account for these new fees for the purpose of carrying out the derelict vessel program. These new fees are estimated to generate \$226,650 in the first half-year of the program and \$453,340 per year for the next two years.

The fund consists of money appropriated to the fund, including donations, money received from the sale of a vessel under this legislation, income from the fund and other program receipts, money collected under AS 05.25.096 (a)(5) and (6) and civil penalties collected under AS 30.30.015.