

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 386
Fiscal Note Number:	2
(H) Publish Date:	3/7/2018

Identifier: HB386-DNR-MLW-02-28-18
 Title: VESSELS: REGISTRATION/TITLES; DERELICTS
 Sponsor: SEATON
 Requester: House Fisheries

Department: Department of Natural Resources
 Appropriation: Fire Suppression, Land & Water Resources
 Allocation: Mining, Land & Water
 OMB Component Number: 3002

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/19

Why this fiscal note differs from previous version/comments:

Updated to better describe the flow of money between the new fund and the department

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Approved By:	Andrew T. Mack, Commissioner	Date:	02/28/18
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

HB386 would expand the duties and powers of the department, to include the impoundment of derelict vessels and to create programs that educate and incentivize compliance with the bill. The bill also creates a new fund to provide a source from which the department may reimburse state agencies and municipalities for expenses related to the removal of derelict vessels from waters of the state and from state or municipal property, and to pay for development and implementation of programs. Money that is appropriated to this new fund may be used without further appropriation, per section 23 of the bill. Therefore, any fiscal impacts borne by the department will be paid for by the fund, and there will be no further fiscal impact on the department.

As such, the department will only pursue the impoundment or removal of derelict vessels from state water or lands, create and implement programs related to derelict vessels, and reimburse municipalities for expenses related to the removal of derelict vessels from municipal lands, to the extent that money is available in the fund.

The department will be required to update regulations related to AS 30.30, which can be absorbed under an existing RSA with the Department of Law.