

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 383(AET)
Fiscal Note Number:	4
(H) Publish Date:	4/4/2018

Identifier: HB383-DOT-CRHA-3-9-18
 Title: TOURISM
 MARKETING:BOARD;ASSESSMENT;FUND
 Sponsor: GRENN
 Requester: House Arctic, Policy, Economic Dev., & Tourism

Department: Department of Transportation and Public Facilities
 Appropriation: Highways, Aviation and Facilities
 Allocation: Central Region Highways and Aviation
 OMB Component Number: 564

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	4,999.2		4,999.2	4,999.2	4,999.2	4,999.2	4,999.2
1200 VehRntlTax (DGF)	(4,999.2)		(4,999.2)	(4,999.2)	(4,999.2)	(4,999.2)	(4,999.2)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Original version.

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Division:	Commissioner's Office	Date:	03/09/2018
Approved By:	Amanda Holland	Date:	03/09/18
Agency:	DOT&PF		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

The department's Central Region Highways and Aviation component currently utilizes Vehicle Rental Tax (VRT) receipts for maintenance and operations of its highways and airports. HB 383 redirects VRT to the Alaska tourism marketing fund. To maintain current levels of service for Central Region's highways and airports, a fund source change from VRT receipts to General Fund receipts is required.