

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 383(AET)
Fiscal Note Number:	2
(H) Publish Date:	4/4/2018

Identifier: HB383-DNR-PKS-02-27-18
 Title: TOURISM
 MARKETING:BOARD;ASSESSMENT;FUND
 Sponsor: GRENN
 Requester: House Arctic Policy, Economic Dev., & Tourism

Department: Department of Natural Resources
 Appropriation: Parks & Outdoor Recreation
 Allocation: Parks Management & Access
 OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	3,021.0		3,021.0	3,021.0	3,021.0	3,021.0	3,021.0
1200 VehRntlTax (DGF)	(3,021.0)		(3,021.0)	(3,021.0)	(3,021.0)	(3,021.0)	(3,021.0)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

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Division:	Division of Parks & Outdoor Recreation	Date:	02/27/2018 09:00 AM
Approved By:	Andrew T. Mack, Commissioner	Date:	02/27/18
Agency:	Department of Natural Resources		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Currently the Division of Parks and Outdoor Recreation (DPOR) utilizes Vehicle Rental Tax receipts (VRT) for maintenance and operations of State Park areas. HB383 redirects VRT to the Alaska tourism marketing fund. To maintain current levels of operational service in DPOR, a fund source change from Vehicle Rental Tax Receipts to General Fund Receipts would be required.