

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 383(AET)
Fiscal Note Number:	1
(H) Publish Date:	4/4/2018

Identifier: HB383-DCCED-DED-03-09-18
 Title: TOURISM
 MARKETING:BOARD;ASSESSMENT;FUND
 Sponsor: GRENN
 Requester: (H) Arctic Policy, Economic Dev., & Tourism

Department: Department of Commerce, Community and
 Economic Development
 Appropriation: Economic Development
 Allocation: Economic Development
 OMB Component Number: 2743

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	336.6		336.6	336.6	336.6	336.6	336.6
1200 VehRntlTax (DGF)	(336.6)		(336.6)	(336.6)	(336.6)	(336.6)	(336.6)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Division of Economic Development	Date:	03/09/2018
Approved By:	Catherine Reardon, Director	Date:	03/09/18
Agency:	Division of Administrative Services, DCCED		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

Analysis

Currently the Division of Economic Development (DED) utilizes Vehicle Rental Tax Receipts for implementation of the Comprehensive Economic Development Strategy priority of growing Alaska's visitor industry, for contract administration for tourism research and for other division activities.

HB 383 directs Vehicle Rental Tax Receipts to the general fund or to a new Alaska Tourism Marketing Fund. To maintain current levels of operational service in DED, a fund source change from Vehicle Rental Tax Receipts to General Fund (UGF) would be required.