

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	CSHB 316(JUD)
Fiscal Note Number:	2
(H) Publish Date:	2/28/2018

Identifier: HB316-DPS-CJISP-02-03-18
 Title: RESTRICT ACCESS MARIJUANA CRIME RECORDS
 Sponsor: DRUMMOND
 Requester: (H) JUD

Department: Department of Public Safety
 Appropriation: Statewide Support
 Allocation: Criminal Justice Information Systems Program
 OMB Component Number: 3200

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	92.9		92.9	92.9	92.9	92.9	92.9	92.9
Travel								
Services	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Commodities	5.0		0.5	0.5	0.5	0.5	0.5	0.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	100.9	0.0	96.4	96.4	96.4	96.4	96.4	96.4

Fund Source (Operating Only)

1004 Gen Fund (UGF)	100.9		96.4	96.4	96.4	96.4	96.4	96.4
Total	100.9	0.0	96.4	96.4	96.4	96.4	96.4	96.4

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Administrative Services	Date:	02/03/2018 08:30 AM
Approved By:	Walt Monegan, Commissioner	Date:	02/03/18
Agency:	Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION**Analysis**

This bill amends AS 12.62.180 dealing with sealing of criminal justice information by adding a new subsection that would allow a person convicted of possession of marijuana in Alaska before February 25, 2015, to request their information related to that offense be sealed provided the offense would otherwise have been legal under AS 17.38 if committed on or after February 25, 2015.

The Department of Public Safety (DPS) Criminal Justice Information Systems (CJIS) Program unit is responsible for operating and maintaining the state's central repository of criminal history record information, and to collect, store, and release criminal justice information as provided under AS 12.62. This unit is also responsible for receiving and reviewing requests to seal criminal justice information and forwarding the requests to the Commissioner of DPS for a determination.

Passage of this bill could result in the submission of thousands of requests requiring manual review and research by the CJIS Program unit staff in order to determine whether the specific offense the person was convicted of would have been legal under AS 17.38 if committed on or after February 25, 2015.

Based on this assumption, an additional Criminal Justice Specialist position would be needed to efficiently manage the significant amount of additional work. The annual cost of a Criminal Justice Specialist including salary and benefits is \$92,944. Additional costs associated with this position, including supplies and contractual costs, are estimated at \$8,000 for the first year and \$3,500 annually in subsequent years.