

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version:	HB 298
Fiscal Note Number:	2
(H) Publish Date:	2/9/2018

Identifier: HB298-DPS-DET-01-27-18  
 Title: NUMBER OF SUPERIOR COURT JUDGES  
 Sponsor: RLS BY REQUEST  
 Requester: House Community & Regional Affairs

Department: Department of Public Safety  
 Appropriation: Alaska State Troopers  
 Allocation: Alaska State Trooper Detachments  
 OMB Component Number: 2325

### Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2019 Request	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>OPERATING EXPENDITURES</b>	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

### Positions

Full-time							
Part-time							
Temporary							

### Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

### Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Administrative Services	Date:	01/27/2018
Approved By:	Walt Monegan, Commissioner	Date:	01/27/18
Agency:	Department of Public Safety		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION**Analysis**

This bill amends AS 22.10.120 by increasing the number of superior court judges in the first judicial district in Juneau from five to six.

The Department of Public Safety (DPS) is statutorily responsible to transport prisoners throughout Alaska, provide security for Alaska's courts and court facilities, protect the judiciary, provide timely service of legal process, and ensure sufficient personnel to effectively execute these authorities and duties. Within DPS, these authorities and duties are performed by Court Services Officers in the Division of Alaska State Troopers (AST).

AST does not anticipate a fiscal impact if this bill passes. Therefore, a zero fiscal note is being submitted.